



EAST (OUTER) AREA COMMITTEE

**Meeting to be held in Civic Hall, Leeds on
Tuesday, 11th September, 2012 at 4.00 pm**

MEMBERSHIP

Councillors

S Armitage	- Cross Gates and Whinmoor;
P Grahame	- Cross Gates and Whinmoor;
P Gruen	- Cross Gates and Whinmoor;
M Dobson	- Garforth and Swillington;
A McKenna	- Garforth and Swillington;
T Murray	- Garforth and Swillington;
M Harland	- Kippax and Methley;
J Lewis	- Kippax and Methley;
K Wakefield	- Kippax and Methley;
J Cummins	- Temple Newsam;
M Lyons	- Temple Newsam;
K Mitchell	- Temple Newsam;

**Agenda compiled by:
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**South East Area Leader:
Shaid Mahmood
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A G E N D A

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1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 25* of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 25, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting.)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:</p>	

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3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes.)</p>	
4			<p>DECLARATIONS OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS</p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-18 of the Members' Code of Conduct. Also to declare any other significant interests which the Member wishes to declare in the public interest, in accordance with paragraphs 19-20 of the Members' Code of Conduct</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
6			<p>MINUTES OF THE PREVIOUS MEETING</p> <p>To confirm as a correct record the minutes of the meeting held on 3rd July 2012.</p>	1 - 10
7			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	

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8	Cross Gates and Whinmoor; Garforth and Swillington; Temple Newsam		<p>THORPE PARK</p> <p>To consider the report of the Chief Planning Officer, which accompanied by a presentation, provides Members with an opportunity to understand and comment upon a proposal which will have major implications for their area.</p> <p>(report attached)</p>	11 - 16
9	Cross Gates and Whinmoor; Garforth and Swillington; Kippax and Methley; Temple Newsam		<p>APPOINTMENT OF AREA COMMITTEE REPRESENTATION UPON LEEDS INITIATIVE AREA BASED PARTNERSHIP GROUPS/CORPORATE CARERS' GROUP</p> <p>To consider the joint report of the Assistant Chief Executive (Customer Access and Performance) and the Chief Officer (Democratic and Central Services) which provides background to local Member representation upon Leeds Initiative Area Based Partnership Groups and also the Council's Corporate Carers' Group, and invites the Committee to determine the Elected Member appointments to those groups.</p> <p>(report attached)</p>	17 - 28
10			<p>COMMUNITY RIGHT TO BID</p> <p>To consider the report of the Acting Chief Asset Management Officer providing an update upon developments with the Community Right to Bid initiative and advising of the implementation timescales. In addition, the report invites the Area Committee and the area support team to consider ways in which they can encourage and help local community organisations to nominate assets.</p> <p>(report attached)</p>	29 - 38
11	Cross Gates and Whinmoor; Garforth and Swillington; Kippax and Methley; Temple Newsam		<p>CHILDREN'S SERVICES</p> <p>To consider the report of the Director of Children's Services which is the second of two reports in 2012 providing an update on the work being undertaken within Children's Services.</p> <p>(report attached)</p>	39 - 108

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12	Cross Gates and Whinmoor; Garforth and Swillington; Kippax and Methley; Temple Newsam		<p>WELLBEING BUDGET (REVENUE) 2012/2013</p> <p>To consider the report of the South East Area Leader, which provides the latest position in respect of the Area Committee's Wellbeing budget for 2012/13, details how Area Committee has agreed to allocate the funds against specific work streams and also outlines further expressions of interest received regarding funding for specific projects in the Outer East area.</p> <p>(report attached)</p>	109 - 122
13	Cross Gates and Whinmoor; Garforth and Swillington; Kippax and Methley; Temple Newsam		<p>OUTER EAST AREA COMMITTEE BUSINESS PLAN 2012-2013</p> <p>To consider the report of the South East Area Leader presenting a draft 2012/2013 Area Committee annual Business Plan, whilst also setting out key priorities and actions supported by Area Committee through its Wellbeing Budget, delegated roles and functions, and partnership arrangements.</p> <p>(report attached)</p>	123 - 142
14	Cross Gates and Whinmoor; Garforth and Swillington; Kippax and Methley; Temple Newsam		<p>SUMMARY OF KEY WORK</p> <p>To consider the report of the South East Area Leader providing details of key issues and activities which have occurred within the area in recent months, including project work and community engagement. In addition, the report includes the minutes from the recent meetings of community forums, sub groups and partnerships, together with the minutes from the Area Chairs' Forum.</p> <p>(report attached)</p>	143 - 190

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15			<p>DATES AND TIMES OF FUTURE MEETINGS</p> <p>At <u>4.00 p.m.</u> on Tuesdays on the following dates:</p> <p>16th October 2012 11th December 2012 12th February 2013 19th March 2013</p> <p>And Monday, 13th May 2013</p> <p>(Venues for future meetings to be confirmed)</p>	

Agenda Item 6

EAST (OUTER) AREA COMMITTEE

TUESDAY, 3RD JULY, 2012

PRESENT: Councillor A McKenna in the Chair

Councillors J Cummins, M Dobson,
P Grahame, P Gruen, M Harland, J Lewis,
M Lyons, K Mitchell and T Murray

1 Chair's opening remarks

The Chair referred to a request to move the time of the meetings to 4pm and the possibility of holding two the Area Committee meetings in venues out in the community and asked Members to consider this and advise of possible future venues.

2 Late Items

There were no late items.

3 Declarations of Disclosable Pecuniary and other Interests

In accordance with paragraphs 19-20 of the Members' Code of Conduct, the following Members declared significant interests:

Councillor McKenna and Councillor Harland declared significant interests in the development of a design masterplan for Green Park as members of Plans Panel East which was likely to consider any associated planning application (minute 12 refers)

Further significant interests were declared later in the meeting (minutes 11 and 13 refer)

4 Apologies for Absence

Apologies for absence were received from Councillor Wakefield and Councillor Armitage

5 Minutes

RESOLVED - That the minutes of the East Outer Area Committee held on 15th May 2012 be approved

6 Open Forum

In accordance with paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. On this occasion there were no matters raised

7 North East Divisional Community Safety Partnership Annual Report

East Outer Area Committee considered a report of the North East Divisional Community Safety Partnership providing information on the overall performance of the Partnership and Neighbourhood Policing Teams for 2011/12, together with an overview of the work undertaken within the locality to reduce crime and disorder. Appended to the report were performance indicator data, a structure of the North East Divisional Community Safety Partnership and a summary of the projects funded in the Inner North East area.

Attending for this item were Bev Yearwood and Chief Inspector Michael Hunter.

Bev Yearwood presented the report and referred to successes achieved by North East Police Division in meeting all of its performance targets. In respect of the Outer East Area, public confidence remained high and less crimes were reported as were incidents of anti-social behaviour.

There were no areas of Outer East in the top nine burglary areas of strategic concern however, Crossgates and Whinmoor Ward was in position ten and that work was being carried out with Aire Valley Homes to help maintain and then improve this situation.

Chief Inspector Hunter commented on partnership working and the importance of this and referred to the staff cuts which were being imposed and the importance of safeguarding frontline services as much as possible.

Members welcomed the report and the work which had been carried out and commented on the following matters:

- That pockets of crime and anti-social behaviour still existed and these were known to the police, Ward Members and communities
- That further information was sought on POCA, with Bev Yearwood informing Members this was a scheme whereby funding from the proceeds of crime was made to benefit the community. A panel of 5 people, including two Ward Members, considered applications against a criteria and where three panel members agreed on a scheme, the funding would be made available

- The need to appropriately attribute the work of Ward Members in police newsletters. On this matter, Chief Inspector Hunter acknowledged this.

In summing up this item, the Chair informed Members that a meeting had taken place with Bev on the newsletter and a way forward was being discussed.

RESOLVED - To note the report, the comments now made and to note Members' continuing support of the Divisional Community Safety Partnership in relation to prioritising and tackling Burglary Dwelling during 2011/12 through partnership work at neighbourhood level.

8 Summary of Key Work

Members considered a report of the South East Area Leader outlining priority work carried out in the East Outer area over recent weeks together with details of Community Forum Chairs for 2012/13 and seeking approval from Swarcliffe PFI credits for continuation funding of the Community Environment Support Officer (CESO). Appended to the report were copies of minutes from Community Forums from March – April 2012.

The Area Officer presented the report and highlighted several issues for Members' information, these being:

- The Open Space event proposed by the Area Leader which would take place on 4th July at Garforth Academy and was an event to engage with the whole community at a grass roots level to discuss issues which were important to local residents in the area, with the hope this could be taken forward into the community forums
- Christmas lights; that funding for these for the Kippax and Methley and Garforth and Swillington Wards could be sought from local businesses and that a letter had been drawn up which would be going out seeking contributions. In response to questions, Members were informed that the Area Officer would be seeking larger donations from larger businesses. In respect of the Crossgates and Whinmoor Ward, money for Christmas lights would be used from the budget underspend as well as donations being sought
- Community Forums – that Area Management Officers would be contacting Forum Chairs to ascertain if these were working as Members would wish them to, with possible assistance being offered around publicity and dedicated themed meetings
- Shop Posters – that Central Government funding had been secured to provide graphics for empty shops to brighten up areas, with these hoping to be in place in early Autumn.

Members commented on the following matters:

- The community payback scheme, the success of this and the need for greater publicity of this and what it achieves
- The Environmental Sub-Group; that this was successful but that the minutes from these meetings were not appearing on Area Committee agendas for several months, which was not effective. Concerns were also raised that environmental matters were not sufficiently considered by the Area Committee with a request being made for more time to be allowed for consideration of these matters
- In terms of Community Forums, greater publicity of these and the possibility of having themed meetings or representatives from Highways and Education was discussed. On this matter the Chair stated it was her intention to meet with Ward Members from each ward to discuss how best to promote and advertise the work being done in all four wards making up the Outer East area
- Grafton Villas – that work on this which had been started in 2004 had finally been completed with the gates being erected and access restricted to residents backing on to the land. Councillor Pauleen Grahame's role in this was acknowledged.

The South East Area Leader, Shaid Mahmood, informed Members that more work would be undertaken around publicity, particularly of the achievements of schemes and projects and that the minutes from the community forums and sub-groups would be screened to bring out the main points.

Shaid also referred to the Open Space event which was seen as providing a rich contribution towards Civic enterprise.

RESOLVED -

- To note the report and the comments now made
- To agree the forum dates and chairs as set out in the submitted report
- To approve £77,002 of Swarcliffe PFI credits for funding of the CESO post

9 Delegation of Environmental Services - Service Level Agreement

The East Outer Area Committee considered a report of the Director of Environment and Neighbourhoods seeking approval of the Service Level Agreement (SLA) for the delivery of environmental services in Outer East for the 2012/2012 municipal year. Appended to the report was a copy of the structure for the South and Outer East Locality Team for Environmental Services; the draft budget for the Locality Team and the Ward Based Priorities for each of the four wards comprising Outer East Area Committee.

The Locality Manager for South and Outer East Locality Team, Tom Smith, attended for this report and provided information on the priorities in this second SLA which included better cleaning of arterial routes; leaf clearing;

targeting and enforcement and patrol work which would be directed by Members.

Tom Smith accepted that performance management had not been as robust as it could have been and that this would be a focus of the second SLA.

With reference to Members' comments raised in discussions on the previous item, Tom Smith suggested that the timing of the Environmental Sub Group could be considered, in discussion with Members.

Members commented on the following matters:

- The possibility of having Members from each ward on the sub groups
- That tribute should be paid to Councillor Dobson, Executive Member for Environmental Services and the Locality Team for the work being done to improve this service
- That SLA1 had been conservative in nature but that this had been the right decision and that SLF2 would be more ambitious and testing and that there was a need for Members to become more involved in this area
- That the timing of the Environmental Sub-Group could be considered and that a Member from the Kippax and Methley Ward was being sought for this group. It was proposed that the Area Support Team would contact all current representatives on the Environmental Services Sub Committee to see if they would continue as the representative for their ward
- The regularity of reporting of performance data, with Tom Smith stating this could vary from quarterly to half-yearly depending upon the indication being considered.

RESOLVED –

- a) To note the report and the comments now made
- b) To approve the Service Level Agreement appended to the submitted report

10 Local Authority Appointments to Outside Bodies

Members considered a report of the Chief Officer (Democratic and Central Services) outlining the procedures for Council appointments to outside bodies which came under the East Outer Area Committee. Appended to the report was a schedule showing the appointments to be made and a copy of the Appointments to Outside Bodies Procedure Rules, for Members' information.

Members discussed the number of appointees to the Crossgates and District Good Neighbours Scheme with some concerns being raised that in view of the funding provided by the Council to this organisation and that it covered the Temple Newsam Ward, that a Member from this ward should also be able to be appointed.

The Area Officer reported the discussions which had taken place with Crossgates and District Good Neighbours Scheme this issue and the view of the organisation. As a way forward, the Chair agreed to take this issue up.

RESOLVED - To note the following appointments to those Outside Bodies identified within Appendix 2 of the submitted report, having regard to the Appointments to Outside Bodies Procedure Rules, as outlined within the report and detailed at Appendix 1:

Crossgates and District Good Neighbours Scheme – Councillor P Grahame

HOPE (Halton Moor and Osmondthorpe for Elders) – Councillor Mitchell and Councillor Cummins

Neighbourhood Elders’ Team – Councillor J Lewis

Swarcliffe Good Neighbours Scheme – Councillor Armitage

Outer East Area Panel of East North East Homes ALMO Councillor Mitchell

Outer South East Area Panel of Aire Valley Homes Leeds ALMO – Councillor P Grahame and Councillor A McKenna

11 Wellbeing Budget (Revenue)2012/13

Members considered a report of South East Leeds Area Leader providing an update on the Wellbeing budget for Outer East in 2012/13, the allocation of funds against specific work streams and seeking approval for new project work. The report also sought consideration of the proposal to establish 2 Neighbourhood Development/Improvement Officers in the south east.

Councillor Dobson declared a significant interest in this item through being a member of Garforth Lyons as this organisation ran the Garforth Gala which was the subject of a request for small grant funds.

The Area Improvement Officer outlined the report and referred to the proposal to establish two Neighbourhood Development/Improvement Officers who would work with a range of people, including young people as well as traders and those more harder to reach groups.

Members discussed the proposal with some concerns being raised that this could be duplicating some other roles and that much greater detail about the job and the reporting mechanisms was required. Concerns were also expressed that some of the responsibilities of the post as set out in the submitted report were matters that Members were elected to carry out and that if these posts were agreed, they must work with Elected Members.

The implications of the Localism Act and what it meant for communities was discussed, with concerns that in the case of Neighbourhood Plans, these might only occur in those articulate, organised areas, with the view that if there was a clear job description; that the roles were carefully managed as the posts would be across Outer and Inner East and that both areas received the same access and outcomes, this could be considered.

The South East Area Leader, Shaid Mahmood, informed Members that at this stage only an in principle agreement was being sought and that more details would be brought forward in due course. He also referred to the success of this project in the South of the city and assured Members that the posts would be line-managed by Area Management and would not be a duplicate of existing roles. In terms of the list of responsibilities of the role, these would be tailored to Members' requirements.

RESOLVED

- a) To note the report and the comments now made
- b) To note the position of the Wellbeing budget
- c) To note the small grants approved to date
- d) To confirm approval of the following projects:

'Open Spaces' Red Ladder Theatre Event - £750

Off Road Motorcycles - £2,500

Kippax Youth Work Team Out of Schools Activities - £5,000

Garforth Youth Work Team out of Schools Activities - £2,000

Temple Newsam Youth Work Team Out of Schools Activities - £5,500

Crossgates and Whinmoor Youth Work Team Out of Schools Activities -
£7,000

Garforth Gala - £1,000

- e) To consider the proposal to establish 2 Neighbourhood Development/Improvement Officers in the South East of the City and that a further, detailed report be provided to a future meeting

12 Development of a design masterplan for 'Green Park' for public consultation and the inclusion of restrictive parking measures

The Area Committee considered a report of the Head of Parks and Countryside on proposals for public consultation on the development of a design masterplan for a new public park to be known as 'Green Park', together with the inclusion of restrictive parking measures.

Tony Stringwell attended for this item. Members discussed the proposals and were informed that the proposed consultation related solely to the development of Green Park and not the wider proposals for Thorpe Park.

Members commented on the following matters:

- The need for discussions on Thorpe Park to take place in view of the magnitude of the scheme and the implications for the area
- The need for all Wards Members of Crossgates; Whinmoor and Temple Newsam Wards to be involved in discussions around the proposals both for Green Park and Thorpe Park
- That Crossgates Forum at its meeting earlier today had been comforted about the proposals in terms of parking restrictions and access in respect of their impact on the Crossgates and Whinmoor Ward

RESOLVED -

- a) To note the report and the comments now made
- b) That Officers begin consultation on the Green Park Masterplan and that, through the consultation process, comments are invited from local residents and interest groups on Green Park generally and the following issues specifically:
 - Proposals to develop a car park for sports pitch users with the Thorpe Park Development
 - Proposal to develop restricted parking measures within the boundary of the Temple Newsam Ward only
- c) That Highways and Parks and Countryside Officers explore options to incorporate a small car park, situated in a location off Austhorpe Lane, within the masterplan design. Upon completion, proposals to be subject to consultation
- d) That Highways and Parks and Countryside Officers develop specific proposals for consideration by Crossgates and Whinmoor and Temple Newsam Members regarding shared ward boundary areas, namely Whitkirk Road. Upon completion, proposals to be subject to consultation
- e) That Parks and Countryside Officers report back to East Outer Area Committee in due course with a summary of the findings from the consultation process.

13 Welfare Reform

The Chair invited the Head of Aire Valley Homes ALMO Mr Simon Costigan to brief Members on the current position in relation to welfare reform.

Councillor Murray declared significant interest as the Chief Executive of Learning Partnerships and left the room during the discussions which followed.

Mr Costigan stated that in the Outer East area 1700 people would be directly affected by the welfare reforms and that letters would be sent out shortly, in batches of 250, to these people advising them of the changes and providing a contact number where people could obtain advice and arrange for a home visit to see how the ALMO could help address the difficulties the welfare reforms would have.

Members were informed that additional resources had been put in place for this increased contact and this would be reviewed to ensure the staffing was at the correct level. Whilst there would be some element of discretionary housing benefit, this was limited and that the reforms would have an impact on families.

In recognising the financial hardship this could cause to families, the ALMO had undertaken proactive work with Credit Unions in attempt to publicise their services to help avoid people falling prey to doorstep lenders.

Members expressed their concerns about the situation and that for many people this would come as a surprise or not be believed. Concerns were also expressed that there were not the properties available to re-house people, if they chose to downsize.

Shaid Mahmood informed Members that a meeting in the South East Area with Heads of Service was to take place to develop a joint access plan around welfare reform and that the role of the NHS and Mental Health services would be built into this.

14 Dates and Times of Future Meetings

RESOLVED - To note that the East Outer Area Committees would now commence at 4.00pm and that a community venue for the October meeting would be decided upon with this being confirmed as soon as possible.

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Report of the Chief Planning Officer

Report to Outer East Area Committee

Date: 11th September 2012

Subject: Thorpe Park

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s):		
Cross Gates and Whinmoor, Garforth and Swillington, Temple Newsam		
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number:		
Appendix number:		

Summary of main issues

1. This report highlights key aspects of a pre-application planning proposal submitted by Scarborough Developments for undeveloped land at Thorpe Park and the provision of a new public park. Two planning applications are expected, the first relating to Thorpe Park itself at the end of August/early September and the second concerning the new public park later on (albeit it is hoped determination dates will be the same).
2. In brief, the Thorpe Park proposal is to provide up to 160,000m² of development comprising:
 - 121,300 m² of B1 offices,
 - 22,100 m² of retail (including approximately 12,000m² in a single large format supermarket),
 - 17,800m² of leisure uses (including hotels)
 - 3,200m² of food and drink uses.
 - The proposals also include the delivery of the Manston Lane Link Road (MLLR).

- The proposals to create the public park are being presented to Area Committee as a separate agenda item led by Parks & Countryside.

Recommendations

3. Area Committee is requested to:

- Note the report and associated presentation and provide any comments.

1 Purpose of this report

1.1 This report and presentation gives Members an opportunity to understand and comment on a proposal which will have major implications for their area.

2 Background information

2.1 In 1995 outline consent was given for up to 1.2m ft² (111,500m²) of office floorspace. In 2004 this permission was amended to permit up to 1.8million ft² (167,225m²). Approximately 600,000 ft² (55,742m²) of offices have currently been built.

2.2 The applicant, Scarborough Development Group, is preparing an outline planning application and this presentation forms part of wider public consultation events that have been undertaken or are ongoing.

2.3 Thorpe Park is identified in Leeds' UDPR (Unitary Development Plan Review) as employment land and a key business park. The principle of employment use on the site is established and still considered appropriate; however, many of the other uses now proposed conflict with local and national planning policy and accordingly need to be fully justified if they are to be supported.

3 Main issues

3.1 Site:

3.1.1 The proposal would increase the level of development by approximately 50,000m² over the current permission level of up to 167,225m².

3.1.2 Building heights would generally be higher than has currently been developed on Thorpe Park (up to six storeys is proposed)

3.1.3 Buildings would front onto streets rather than being centrally positioned within individual plots - as has occurred elsewhere at Thorpe Park.

3.1.4 The layout would maintain publicly accessible open space within the site linking the new public park 'Green Park' in the west to Brown Moor in the east.

3.1.5 The proposals seek to retain and protect most existing trees along the boundaries and large sections of the emerging woodland on Brown Moor. A number of other

trees are however likely to be removed but a detailed site survey will identify the most important of these and retention will be sought where possible.

3.1.6 With respect to the MLLR, it would connect with the existing highway network at Thorpe Park and cross the railway line in the northeastern part of the site before linking with Manston Lane. A further roundabout is proposed within Thorpe Park just south of the railway line to serve the office development. The MLLR is also intended to connect to the proposed East Leeds Orbital Road (ELOR) in due course and on this basis provision is made for the road to be a dual carriageway. This would provide a strategic link to the M1 for traffic in east Leeds.

3.2 Surroundings:

3.2.2 Cross Gates centre is located to the west, Garforth to the east and Colton Retail Park across the A63 to the south.

3.2.3 Residential properties are between the northern side of the A63 and the built component of Thorpe Park. (The Barrowbys – Lane, Road, Drive, Avenue etc and the Austhorpes – Lane, Avenue, Drive etc.)

3.2.4 The East Leeds Extension housing allocation is sited across the railway line to the north. A planning application has recently been submitted for 2,000 houses on part of this allocation.

3.2.5 The ‘Green Park’ part of the site is surrounded by residential properties with Austhorpe Lane forming the eastern boundary.

3.3 Proposed Uses:

3.3.1 The principle of Class B1 use offices has been established for the site and accords with UDPR policies E4 and E18. Leisure uses, cafes, restaurants and even small scale retail uses that clearly perform an ancillary function to the main office use could also be considered depending on the detail and how they fit into the wider masterplan.

3.3.2 However, the outline proposal includes a significant amount of retail floorspace in an out of centre location. This clearly conflicts with the “centre first” approach advocated in the current UDPR and the more recent guidance provided in NPPF (National Planning Policy Framework) and the Council’s own Core Strategy.

3.3.3 UDPR policy S5 notes major retail development outside designated centres would not normally be permitted unless:

- It is of a type that cannot be accommodated in existing centres.
- It is demonstrated there will be no adverse effect on vitality and viability of existing centres.
- It addresses qualitative and/or quantitative deficiencies and in the case of food shopping would create a new centre to meet the needs of local residents.
- It is readily accessible.
- It does not entail use of land designated for housing or employment.

- 3.3.4 The NPPF and Core Strategy seek to focus retail and other main town centres uses (such as hotels and leisure) in designated centres with out of centre sites only being considered suitable if more central locations are not available. The applicant is aware many of the uses proposed represent a significant policy challenge for the Council and is currently completing the necessary documentation to support their outline application.
- 3.3.5 In terms of the layout details which have been provided to date, large parts of the office development are considered to be generally acceptable, however, some of the large scale footprints of the retail units fail to successfully integrate into the grain of either the existing or proposed Thorpe Park. The inevitable parking and servicing associated with such retailers also makes proper integration even more difficult. The developer is understood to be responding to this issue by providing smaller units with basement parking and servicing.
- 3.3.6 In addition to the above, there are major concerns with the location of the large supermarket being provided in a detached location from the rest of Thorpe Park to the east of the proposed MLLR. The proposed raising up of the building to provide undercroft car parking and the prospect of substantial remodelling works to Brown Moor in order to provide a level development plateau are also of serious concern.

3.4 Transport:

- 3.4.1 The proposed development will link to existing roundabouts at Thorpe Park that serve the development and access junction 46 of the M1 and the A63 to the south. A new road (the MLLR) proposed to be dual carriageway, will extend northward from the existing roundabout and bridge over the railway line on the northern boundary and link to Manston Lane. The developer is proposing delivery of the MLLR is brought forward to help unlock the remaining housing potential of Cross Gates' Barnbow and Optare sites which should make a financial contribution to the Manston Lane Link road.
- 3.4.2 Highways officers are awaiting a transport assessment and also seeking to ensure Travel Planning measures and access to public transport are enhanced at the site.

4 Corporate Considerations

4.1 Consultation and Engagement

- 4.1.1 The applicant has engaged in pre-application discussions with appropriate Council officers since November 2011. A series of public consultation events have also taken place.

4.2 Equality and Diversity / Cohesion and Integration

- 4.2.1 There are no specific issues in this respect.

4.3 Council policies and City Priorities

4.3.1 As highlighted above, there are potential conflicts with the Council's planning policies as they relate to the location of key town centre uses and also some aspects of the design approach which has been adopted.

4.4 Resources and value for money

4.4.1 N/A.

4.5 Legal Implications, Access to Information and Call In

4.5.1 N/A

4.6 Risk Management

4.6.1 N/A

5 Conclusions

5.1 Whereas this proposal would bring jobs, major development and a new link road to the area, aspects of the application – in particular those relating to introduction of a significant retail offer - are in direct contravention of local and national guidelines and, in a worst case scenario, could lead to a loss of amenities and jobs in neighbouring centres. Therefore the sequential approach and impact assessments for the uses proposed will need to be carefully assessed in order to fully understand the impact on existing centres. The highway implications and the timescales for delivery of the MLLR will also need to be given significant consideration as will the overall design approach. The proposed tie in with the separate planning application for 'Green Park' is also important.

6 Recommendations

6.1 Note the report and associated presentation and provide any comments.

7 Background documents¹

7.1 Pre-application presentation (PREAPP/11/01151) – submitted to *Plans Panel East* on 9th August 2012.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

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Report author:
 Martin Dean / Gerard Watson
 Tel: 247 8931 / 395 2194

Joint Report of the Assistant Chief Executive (Customer Access and Performance) and the Chief Officer (Democratic and Central Services)

Report to East (Outer) Area Committee

Date: 11th September 2012

Subject: Appointment of Area Committee Representation upon Leeds Initiative Area Based Partnership Groups/Corporate Carers' Group

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s): Cross Gates & Whinmoor; Garforth & Swillington; Kippax & Methley; Temple Newsam		
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number:		
Appendix number:		

Summary of main issues

1. In recent years, Area Committees have appointed representatives to Leeds Initiative Area Based Partnership Groups. Each group is centred around a theme, such as 'community safety' or 'health and wellbeing'. Given the significant reconfiguration which has been made to the structure of Leeds Initiative, the overarching matter of Elected Member representation in respect of Leeds Initiative was considered by Member Management Committee in June 2012. At this meeting, Member Management Committee resolved that Area Committees continue to appoint representatives to the newly aligned theme based Leeds Initiative Partnership Groups. Therefore, this report invites the Area Committee to appoint to those Partnership Groups listed within section 3.

2. Between June and September 2011, at the request of the Executive Member for Children's Services, Area Committees appointed representatives to the Council's Corporate Carers' Group. Therefore, this report also gives the Area Committee the opportunity to review its previous appointment to the Corporate Carers' Group for the remainder of this municipal year.

Recommendations

3. The Area Committee is invited to appoint one representative to each of the Leeds Initiative Area Based Partnership Groups, as listed within section 3 of this report, and also appoint one representative to the Council's Corporate Carers' Group.

1 Purpose of this report

- 1.1 This report provides background to local Member representation upon Leeds Initiative Area Based Partnership Groups and also the Council's Corporate Carers' Group, and invites the Committee to determine the Elected Member appointments to those groups, as listed within section 3.

2 Background information

2.1 Area Based Partnerships – General Information

- 2.2 In December 2010 Executive Board approved new arrangements setting up a Main Leeds Initiative Board and 5 strategic partnership boards to take forward the agreed priorities in the city priority plan. It is for these partnerships to decide if there is benefit in creating more local based bodies to take forward those priorities locally.
- 2.3 At present there are two partnerships which are organised in this way . The Health and Wellbeing board has created Local Health and Wellbeing partnerships, and the Safer Leeds Executive (part of the Safer and stronger communities partnership) which has created Divisional community Safety partnerships.
- 2.4 In each case the appointment of one Councillor is requested from the Area Committee to sit on each partnership as a representative who will highlight relevant local concerns on behalf of the Area Committee, and also act as champions for Health and Wellbeing matters and Community Safety matters respectively.
- 2.5 In November 2008, Member Management Committee resolved that the appointment of Elected Member representation to Area Based Partnership Groups fell within the 'Community and Local Engagement' category of the Council's Outside Bodies Procedure Rules, and therefore the appointment process should be undertaken by Area Committees. Area Committees have since annually appointed representatives to each Leeds Initiative Area Based Partnership Group.
- 2.6 Given the significant reconfiguration which has been made to the structure of Leeds Initiative, the overarching matter of Elected Member representation on Leeds Initiative bodies was recently considered by Member Management Committee. The Committee resolved that the appointment of representation to the newly aligned Leeds Initiative Area Based Partnership Groups continue to be delegated to Area Committees. Therefore, the Area Committee is invited to appoint one representative to each of the Leeds Initiative Area Based Partnership Groups listed within section 3 of this report, in line with the Council's Appointments to Outside Bodies Procedure Rules (included at appendix 1).
- 2.7 As Member Management Committee has designated that such appointments fall within the 'Community and Local Engagement' category of the Council's Outside Bodies Procedure Rules, the Committee should have regard to the following when considering such appointments:-

- When making Elected Member appointments, the Area Committee will first consider whether it is appropriate for an appointment to be of a specific office holder, such as a specific Ward Member. Such appointments will then be offered on this basis;
- Nominations will then be sought for the remaining places, having regard to trying to secure an overall allocation of places which reflects the proportion of Members from each Political Group on the Area Committee as a whole.
- All appointments are subject to annual change, unless otherwise stated within the constitution of the body. Each appointment (including in-year replacements) runs for the municipal year, ending at the next Annual Meeting of Council. A vacancy arising during the municipal year will normally be referred to the Area Committee for an appointment to be made, having regard to the principles described above.

2.8 Area Health and Wellbeing Partnerships / Divisional Community Safety Partnerships

2.9 These themed partnerships provide a forum to support local action against the priorities in the City Priority Plan and the Vision for Leeds.

2.10 The Area Committee is invited to appoint one representative to the relevant Health and Wellbeing Partnership

2.11 The Area Committee is invited to appoint one representative to the relevant Divisional Community Safety Partnership.

2.12 Corporate Carers' Group

2.13 Under the Children's Act 1989, all local Councillors are corporate parents (usually referred to in Leeds as corporate carers), this means they have responsibilities relating to the quality of services for those children who have been taken into care by the local authority (looked after children). In July 2006 the Council's Executive Board agreed a clearer framework for the corporate carer role in Leeds. This included establishing a core group of councillors with a special interest in leading the work on Corporate Parenting - the 'Corporate Carer' group. This core group includes representation from each of the 10 Area Committees in the city and takes particular responsibilities relating to influencing, performance monitoring, and governance of those issues and outcomes that affect looked after children. The group meet approximately once a month (though the regularity of these meetings is under review and may become bi-monthly) and consider information including fostering services, residential care, looked after children's educational attainment and their voice and influence across the city. Representatives are asked to link back to local looked after children's issues through their Area Committee and champion the importance of effectively supporting those children.

2.14 The Area Committee is invited to appoint one representative to the Corporate Carers' Group for the remainder of the municipal year.

3 Main issues

3.1 Having regard to the information detailed at Section 2 above, the Area Committee is invited to make the following appointments for the remainder of the municipal year:-

- One Area Committee representative to the Council’s Corporate Carers’ Group;
- One Area Committee representative to the Area Health and Wellbeing Partnership;
- One Area Committee representative to the Divisional Community Safety Partnership.

4 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 This report facilitates the necessary consultation and engagement with Area Committee Members in respect of appointments to Leeds Initiative Area Based Partnership Groups and the Corporate Carers’ Group.

4.2 Equality and Diversity / Cohesion and Integration

4.2.2 There are neither equality and diversity, nor cohesion and integration implications arising from this report.

4.3 Council policies and City Priorities

4.3.3 Council representation on, and engagement with those Leeds Initiative Area Based Partnership Groups and Corporate Carers’ Group is in line with the Council’s Policies and City Priorities.

4.4 Resources and value for money

4.4.1 There are neither resource or value for money implications arising from this report.

4.5 Legal Implications, Access to Information and Call In

4.5.1 In line with the Council’s Executive and Decision Making Procedure Rules, all decisions taken by Area Committees are not eligible for Call In.

4.6 Risk Management

4.6.1 In not appointing to those Leeds Initiative Area Based Partnership Groups and the Corporate Carers’ Group listed within section 3, there is a risk that the area’s designated representation on such partnerships would not be fulfilled.

5 Conclusions

5.1 Having regard to the Appointments to Outside Bodies Procedure Rules, the Area Committee is invited to determine the appointments to those Leeds Initiative Area Based Partnership Groups detailed at Section 3 of the report. The Area Committee is also invited to consider appointing one representative to the Council’s Corporate Carers’ Group for the remainder of the municipal year.

6 Recommendations

- 6.1 The Area Committee is invited to appoint one representative to each of the Leeds Initiative Area Based Partnership Group, as listed within section 3 of this report, and also appoint one representative to the Council's Corporate Carers' Group.

7 Background documents¹

- 7.1 Appointments to Outside Bodies Procedure Rules
- 7.2 Report to Member Management Committee, 18th November 2008, entitled, 'Area Based Partnerships'
- 7.3 Report to Member Management Committee, 19th June 2012, entitled, 'Appointment of Members to Leeds Initiative Partnership Boards'
- 7.4 Report to Area Committees, June/July 2012, entitled, 'Local Authority Appointments to Outside Bodies'

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

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APPOINTMENTS TO OUTSIDE BODIES PROCEDURE RULES

Body/Person with authority to
change the document

Full Council

APPOINTMENTS TO OUTSIDE BODIES PROCEDURE RULES

1.0 Scope

- 1.1 These Procedure Rules relate to those external organisations and partnerships (referred to as *Outside Bodies*) which have requested the Council to appoint an Elected Member (or suitable nominee¹) to them
- 1.2 For the avoidance of doubt, these Procedure Rules do not apply to appointments to Joint Committees/authorities which are reserved to Council. These are listed separately in Part Three (Section 1) of the Constitution - Responsibility for Local Choice Functions.
- 1.3 Additionally it is recognised that, often at a local level, individual Elected Members may be personally approached to attend meetings of a variety of organisations in their personal capacity rather than in their capacity as a Councillor. Such instances are not covered within the scope of these Procedure Rules.

2.0 Determination of Outside Bodies to which an Appointment should be Made

- 2.1 The Head of Governance Services will maintain a list of all Outside Bodies to which the Council appoints an Elected Member.
- 2.2 Each year the Member Management Committee will review the list of notified Outside Bodies and will determine whether the Council should make/continue to make an appointment to those bodies.
- 2.3 Determination will be based on one or more of the following criteria being met:
 - the proposed appointment is a statutory requirement;
 - the proposed appointment would be consistent with the Council's policy or strategic objectives; and/or
 - the proposed appointment would add value to the Council's activities.
- 2.4 Requests from an Outside body to make an appointment received after such an annual review will be referred to the relevant Director who will:
 - Provide advice on whether the Outside Body meets one or more of the criteria in Rule 2.3; and;
 - Identify the Lead Officer to work with the appointed Member should an appointment be made to the Strategic and Key Partnerships category.
- 2.5 Such requests will then be referred to the Member Management Committee for determination by reference to the same criteria.

¹ Which shall include an appointment of an individual, who is not an elected member, made upon the nomination of an elected member when such a nomination is a requirement of statute and/or the Trust Deed of a registered charity.

Appointments to Outside Bodies Procedure Rules

3.0 Determination of how an Appointment should be made

- 3.1 Where an organisation is deemed to have met one or more of these criteria, the Member Management Committee will allocate it into one of the following categories.
- **Strategic and Key Partnerships** – participation contributes to the Council's strategic functions, priorities and community leadership role.
 - **Community and Local Engagement** – not necessary to fulfil strategic or key partnership role but, nonetheless, beneficial in terms of leading, engaging and supporting the community from an area or ward perspective
- 3.2 Where an Outside Body has been categorised as **Strategic and Key Partnership**, appointment to it will be made by the Member Management Committee.
- 3.3 Where an Outside Body has been categorised as **Community and Local Engagement**, appointment to it will be made by the appropriate Area Committee.
- 3.4 Where it is not clear as to which particular Area Committee should make an appointment, the Member Management Committee will refer the request to the relevant Area Committee Chairs who will determine which is the appropriate Area Committee to make the appointment. This will be reported to the next meeting of the Area Committee.

4.0 The Appointment Procedure

Strategic and Key Partnerships

- 4.1 The Member Management Committee will first consider whether it is appropriate for an appointment to be of a specific office holder² either by reference to the constitution of the outside body concerned or in the light of any other circumstances as determined by the Member Management Committee. Such appointments will then be offered on this basis.
- 4.2 Nominations will then be sought for the remaining places. The Member Management Committee should have regard to a Member's current interests prior to making any appointment. The Member Management Committee will have regard to the principle of securing an overall allocation of places which reflects the proportion of Members from each Political Group on the Council as a whole.
- 4.3 All appointments are subject to annual change unless otherwise stated in the constitution of the external organisation. Each appointment (including in-year replacements) runs for the municipal year, ending at the next Annual Council Meeting.
- 4.4 Elected Members³ will fill all available appointments but it is recognised that Party Groups may not wish to take up vacancies which are made available to them. In

² For example it may be considered necessary or otherwise appropriate to appoint a specific Executive Board Member

³ Section 249 Local Government Act 1972 states that Aldermen and Honorary Freemen may attend and take part in civic ceremonies but do not have the right to attend Council/committee meetings or receive any

Appointments to Outside Bodies Procedure Rules

such circumstances vacancies will be notified to the Member Management Committee and agreement sought as to whether the vacancy will be filled.

- 4.5 A vacancy occurring during the municipal year will normally be referred to the Member Management Committee for an appointment to be made, having regard to the principles as described above.
- 4.6 The Director of Resources will have Delegated authority to make an appointment in the following circumstances:
- (i) where an appointment has been agreed by the Member Management Committee as a Whips nominee and the appropriate group Whip subsequently submits a nomination;
 - (ii) where a group Whip wishes to replace a Member previously approved by the Member Management Committee with another Member of the same group; and/or
 - (iii) where an organisation requires an appointment prior to the next meeting of the Member Management Committee, subject to this appointment being agreed by all Group Whips or their nominee.

That any instances of this delegation being used be reported to the next meeting of the Member Management Committee

Community and Local Partnerships

- 4.7 The Area Committee will first consider whether it is appropriate for an appointment to be of a specific office holder⁴ either by reference to the constitution of the outside body concerned or in the light of any other circumstances as determined by the Area Committee. Such appointments will then be offered on this basis.
- 4.8 Nominations will then be sought for the remaining places, having regard to trying to secure an overall allocation of places which reflects the proportion of Members from each Political Group on the area as a whole.
- 4.9 Elected Members⁵ will fill all available appointments but it is recognised that Party Groups may not wish to take up vacancies which are made available to them. In such circumstances vacancies will be notified to the Area Committee and agreement sought as to whether the vacancy will be filled.
- 4.10 All appointments are subject to annual change unless otherwise stated in the constitution of the external organisation. Each appointment (including in-year

allowances or payments under a Members Allowance Scheme. This establishes the principle that such persons should not to be treated as Councillors, and therefore cannot be appointed to outside bodies in place of a Councillor if the request from an organisation is for a Councillor

⁴ For example it may be considered necessary or otherwise appropriate to appoint a specific Ward Member

⁵ Section 249 Local Government Act 1972 states that Aldermen and Honorary Freemen may attend and take part in civic ceremonies but do not have the right to attend Council/committee meetings or receive any allowances or payments under a Members Allowance Scheme. This establishes the principle that such persons should not to be treated as Councillors, and therefore cannot be appointed to outside bodies in place of a Councillor if the request from an organisation is for a Councillor

Appointments to Outside Bodies Procedure Rules

replacements) runs for the municipal year, ending at the next Annual Council Meeting.

- 4.11 A vacancy occurring during the municipal year will normally be referred to the Area Committee for an appointment to be made, having regard to the principles as described above.
- 4.12 Area Committees may review the list of organisations to which they are asked to make appointments at any time and make recommendations to the Member Management Committee.
- 4.13 The Director of Resources will have Delegated authority to make an appointment where an organisation requires an appointment prior to the next meeting of the relevant Area Committee, subject to all Members of that Area Committee being consulted on the proposals.
- 4.14 That any instances of this delegation being used be reported to the next meeting of the relevant Area Committee.

Support for Elected Member Appointees To External Organisations

Lead officer: A lead officer will be identified by the relevant Director for all relevant appointments in the Strategic and Key Partnerships category .

This officer will work closely with the appointed Member(s) to provide briefings and support. Further advice will also be offered by the Chief Finance Officer and/or the City Solicitor as appropriate.

Briefings: For organisations in the Community and Local engagement category, a lead officer will not be allocated unless the Director and/or relevant Executive Member for the service area deem that this will be beneficial. However, the representative may still seek support and briefings from Council officers.

Induction: Partner/external organisations are expected to provide an induction into their affairs for newly appointed Council representatives. In the case of Strategic and Key Partnership Category appointments it is the lead officer's responsibility to ensure that an induction is arranged.

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Report of the Acting Chief Asset Management Officer

Report to East Outer Area Committee

Date: 11th September 2012

Subject: Community Right to Bid

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Summary of main issues

1. Community Right to Bid is part of the Localism Act (2011) and comes into force on 12th October. The Council will have to keep and publish the List of Assets of Community Value. The right provides community organisations with an opportunity to list assets as assets of community value and delays the sale of such assets for six months to allow them to put a bid in.
2. Only local community and voluntary groups can take advantage of the right.
3. The criteria are laid down in the Localism Act and draft regulations, although there is some scope for interpretation in terms of definition of social wellbeing and recent past.
4. Area Committees and area support teams have an important role to play in terms of encouraging and helping local communities to nominate assets and commenting on nominations submitted.

Recommendations

5. East (Outer) Area Committee is requested to note the contents of this report and consider ways that the committee and area support team can encourage and help local community organisations to nominate assets.

1 Purpose of this report

- 1.1 This report updates East (Outer) Area Committee on developments with Community Right to Bid and advises of the implementation date.
- 1.2 The right gives communities the opportunity to bid to buy assets for the benefit of their local community. The report asks East (Outer) Area Committee and the area support team to consider ways they can encourage and help local community organisations to nominate assets.

2 Background information

- 2.1 The Localism Act (2011) came into effect in November 2011 and contained a number of community rights. Part 5 Chapter 3 of the Act details Assets of Community Value and sets out the Community Right to Bid. Local Authorities will have to keep and publish a List of Assets of Community Value. The right gives communities the opportunity to nominate assets as assets of community value. If, in the opinion of the Local Authority, the nomination meets the eligibility criteria then the asset is placed on the List of Assets of Community Value. Listing prevents the owner from disposing of the asset without first giving the community a six month period to put a bid together to buy it. However, there is nothing to say the landowner must accept the offer and once the offer has been submitted the landowner is free to dispose of the asset to whoever they wish. The right applies to property in both public and private ownership.
- 2.2 For an asset to be eligible its current main use must further the social interests or social wellbeing of the local community and it must be realistic to think that such a use can continue, or a use in the recent past must have furthered the social interests or social wellbeing of the local community and it must be realistic to think it could be brought back into such use within the next five years. Examples of assets that would be eligible include:
 - Community centres;
 - libraries;
 - leisure centres;
 - the last pub or shop in an area;
 - post offices;
 - theatres;
 - museums.
- 2.3 Draft regulations for Community Right to Bid have been published and are currently being discussed in Parliament, so some of the detail is still to be agreed. However, the right will come into effect from 12th October 2012.

3 Main issues

- 3.1 Community Right to Bid is managed by Asset Management Service and the Acting Chief Asset Management Officer has authority to approve listing. Nominations can be made in writing or preferably online via righttobid@leeds.gov.uk. A simple nomination form has been produced to aid

nominating organisations. A draft of this form and the accompanying guidance note is attached at Appendix 1.

3.2 Organisations that are eligible to nominate are:

- a) A body designated as a community forum;
- b) A parish council;
- c) An unincorporated body whose members include at least 21 individuals registered to vote in the local authority's area;
- d) A charity;
- e) A company limited by guarantee or industrial provident society that does not distribute any profit to its members;
- f) A community interest company.

The Council is not able to self-nominate assets.

3.3 Only organisations listed under d-f above may trigger the six month moratorium period, although a parish council may also trigger the moratorium if the asset is in the parish council's area.

3.4 If the owner of a listed asset decides to sell, they must notify the Council. We will then notify whoever nominated the asset and publicise the fact on our website. At this stage interested community groups have a six week period to inform us that they intend to submit a bid. If notice is not received within this period then the landowner is free to dispose on the open market. If notice is received then the full moratorium period begins. This period is six months from the date the landowner informed the Council of their intention to sell. Within this period the landowner can only dispose of the asset to an eligible community or voluntary organisation (as per paragraph 3.3).

3.5 The majority of the criteria are set out in the act or regulations. However, there is room for interpretation around what "recent past" is. Furthermore, there is no set definition for social wellbeing. It is up to the nominator to make a case for meeting the eligibility criteria.

3.6 In some circumstances it may be difficult to establish the current or recent use of a property. To that end the local intelligence of Ward Members and officers in area support teams will be required to help determine use.

3.7 Ward Members will be informed by email when assets in their ward are nominated and will be able to comment by reply. Ward Members will also be informed of the decision taken.

3.8 It is hoped that Area Committees and area support teams will play an active role in helping local communities pull together nominations.

3.9 The regulations have made clear that landowners will be able to claim compensation from the Council for both costs of complying with the scheme and any loss of value from a delayed sale.

4 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 DCLG consulted widely on the Localism Act and on each of the community rights individually.

4.2 Equality and Diversity / Cohesion and Integration

4.2.1 This report has no implications for Equality and Diversity / Cohesion and Integration.

4.3 Council policies and City Priorities

4.3.1 Although a central Government piece of Legislation, implementation of the right contributes to the Vision for Leeds and the City Priority Plan priorities that Leeds will be fair, open and welcoming and that all Leeds communities will be successful. The strategic outcomes for these priorities include:

- Increase a sense of belonging that builds cohesive and harmonious communities;
- Leeds will be a city where there is a strong community spirit and a shared sense of belonging, where people feel confident about doing things for themselves and others;
- Local people have the power to make decisions that affect them;
- People are active and involved in their local communities.

4.4 Resources and value for money

4.4.1 There are resource implications from the implementation of the right. DCLG estimates that for a local authority the size of Leeds there will be an additional resource implication of 200-220 hours per year.

4.4.2 Landowners will be able to claim compensation for costs and losses incurred as a direct result of complying with the right. DCLG estimate that there will only be one compensation pay out per year in Leeds and that the average payout will be £5,446.

4.4.3 All costs associated with administering the right will be met by central government through the New Burdens Assessment (until 31st March 2015).

4.5 Legal Implications, Access to Information and Call In

4.5.1 This report has no implications for legal, access to information or call in.

4.6 Risk Management

4.6.1 There is a risk that the Council is inundated with nominations for Community Right to Bid which causes a strain on resources. This risk is more likely at the launch of the right when there may be confusion about what the right is for and the types of asset that are eligible. There has been some interest in the right already from local community organisations, although nothing to suggest that levels of nominations will be unmanageable. The process for administering nominations and listing has been set up to minimise the amount of time required. Therefore

the likelihood of us being inundated with nominations is considered medium to low with a medium impact.

- 4.6.2 There is a further resources risk in terms of a high number of successful nominations leading to a high number of compensation claims being made against the Council. DCLG's impact assessment forecasts there will only be one successful compensation pay out per year in Leeds and that the average payout will only be £5,446. It is considered likely that landowners will claim compensation for complying with the right, but unlikely that costs will be that high to cause a real concern. The landowner will have to prove that these costs would not have been incurred had the land or property not been listed, so will therefore have to prove that the land would have been disposed of earlier. The likelihood is considered low although the impact is medium to high.
- 4.6.3 Community Right to Bid has been put in place to give communities the right to bid to buy assets that are of value to their local community. It is considered that the potential benefits from Community Right to Bid outweigh the resources risks so the Council should take a proactive approach to encourage and help local communities to submit nominations.

5 Conclusions

- 5.1 Community Right to Bid comes into force on 12th October 2012. It gives communities a right to delay the sale of assets that are deemed to be assets of community value to give them an opportunity to put a bid together to purchase the asset.
- 5.2 Area Committees and area support teams have an important role to play in terms of encouraging and helping local communities to nominate assets and commenting on nominations submitted.

6 Recommendations

- 6.1 East (Outer) Area Committee is requested to note the contents of this report and consider ways that the committee and area support team can encourage and help local community organisations to nominate assets.

7 Background documents¹

- 7.1 Localism Act (2011)
- 7.2 Draft Asset of Community Value (England) Regulations 2012

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

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Community Right to Bid Nomination Guidance

This guidance has been put together to assist you with completing the nomination form for registering an asset of community value. If you require further information / guidance please do not hesitate to telephone 0113 2243406.

Current occupier

The current occupier may not be the same as the property owner so it is important we advise all affected should the property be listed.

PLEASE NOTE

We prefer to correspond via email to quickly and effectively deal with nominations and queries however, postal nominations will be accepted. If you cannot provide an email address we must have at least one contact number.

Contact details


The contact name must be the same as the person signing the declaration overleaf. Ideally, this will be a member of the management team (chairperson, secretary or treasurer).

Organisation type

It is important you state which organisation type you are as only those shown here are currently eligible to nominate and all but unconsituated community groups are able to bid. Unfortunately any nomination received from any other body will not be accepted.


Number of members

Only groups with three or more members are able to nominate.



COMMUNITY RIGHT TO BID NOMINATION FORM

If you need assistance completing this form please refer to the guidance document which can be downloaded from the website www.leeds.gov.uk/crtoibid or alternatively telephone 0113 2243406.

Please use your tab button  if you are completing this form electronically or click each section with the mouse

Section 1 About the property to be nominated

Name of property :		
Address of property :		
Post Code :		
Property owner's name :		
Address :		
Post Code :		
Current occupier's name :		

Section 2 About your community organisation

Name of organisation :	First Name :	
Title :		
Surname :		
Position in organisation :		
Email address :		
Address :		
Post Code :		
Organisation type	<input type="checkbox"/> Parish Council <input type="checkbox"/> Neighbourhood Forum <input type="checkbox"/> Industrial & Provident Society <input type="checkbox"/> Charity	<input type="checkbox"/> Unincorporated Community Group <input type="checkbox"/> Community Interest Company <input type="checkbox"/> Company Limited by Guarantee

How many members do you have (this is particularly important for groups)?

Please send your completed form to either
crtoibid@leeds.gov.uk or
 Community Right to Bid, Asset Management, Leeds City Council,
 The Leonardo Building, 2 Rossington Street, Leeds, LS2 8LD

What is a constitution?

A constitution sets out what the main aims of the organisation are and how the group will be governed. It details the structure of the group and how members will work together to achieve its aims (including how the management team are elected and how new members can join the group). It should detail the frequency and level of meetings i.e. every quarter and a yearly AGM and how finances will be dealt with. Examples of a constitution can be searched on the internet.

What is the definition of an asset of community value?

A building or land is deemed to be of community value if, in the opinion of the council:

- The current main use of the building or land furthers the social interests or social wellbeing of the local community, **and** it is realistic to think that there can continue to be a main use of the building or land which will further the social interests or social wellbeing of the local community, although not necessarily in the same way, or;
- The main use of the building or land in the recent past furthered the social interests or social wellbeing of the local community **and** it is realistic to think that within five years the building or land can be brought back into use that furthers the social interest or wellbeing of the local community, whether or not in the same way as before.

But what does social interest and social wellbeing mean?

Social interests include (a) cultural interests; (b) recreational interests; (c) sporting interests.

Wellbeing is the things that people value in their life that contributes to them reaching their potential (economic, social or environmental).

Section 3 Supporting information for nomination

Any information entered in this section only may be copied and passed onto the owner of the property you are nominating. Definition of an asset of community value can be found in the guidance document.

Why do you feel the property is an asset of community value? Please give as much information as possible?

Supporting information for nomination

In here you need to put why you feel the property currently boosts the social interest and social wellbeing of the local community or if it had in the past why it is realistic to think that it could in the future.

Section 4 Boundary of property

What do you consider to be the boundary of the property? Please give as much detail/be descriptive as possible (if possible, please include a plan).

Boundary of the property

We need to know the extent of the property you are nominating; this may include the car park area as an example. However, it should be noted that any area which is in the ownership of a statutory undertaker (i.e. electricity substation) cannot be listed.

Section 5 Attachment checklist

- Copy of group constitution (if you are a constituted group)
- Name & home addresses of 21 members registered to vote in nomination area (if group is not constituted)
- Site boundary plan (if possible)


Section 6 Declaration

I can confirm that to the best of my knowledge the information contained in this nomination form is complete and accurate.

Signed: _____ Dated: _____

COMMUNITY RIGHT TO BID NOMINATION FORM

If you need assistance completing this form please refer to the guidance document which can be downloaded from the website www.leeds.gov.uk/righttobid or alternatively telephone 0113 2243406.

Please use your tab button  if you are completing this form electronically or click each section with the mouse

Section 1 About the property to be nominated

Name of property : _____
 Address of property : _____

 Postcode : _____

 Property owner's name : _____
 Address : _____

 Postcode : _____ Tel: _____

 Current occupiers name : _____

Section 2 About your community organisation

Name of organisation : _____
 Title : _____ First Name: _____
 Surname : _____
 Position in organisation : _____
 Email address : _____
 Address : _____

 Postcode : _____ Tel: _____ Mobile: _____

Organisation type Parish Council Unincorporated Community Group
 Neighbourhood Forum Community Interest Company
 Industrial & Provident Society Company Limited by Guarantee
 Charity

How many members do you have (this is particularly important for unincorporated community groups)?

Please send your completed form to either
righttobid@leeds.gov.uk or
 Community Right to Bid, Asset Management, Leeds City Council,
 The Leonardo Building, 2 Rossington Street, Leeds, LS2 8HD

Section 3 Supporting information for nomination

Any information entered in this section only may be copied and passed onto the owner of the property you are nominating. Definition of an asset of community value can be found in the guidance document.

Why do you feel the property is an asset of community value? Please give as much information as possible?

Section 4 Boundary of property

What do you consider to be the boundary of the property? Please give as much detail/be descriptive as possible (if possible, please include a plan).

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-

Section 6 Declaration

I can confirm that to the best of my knowledge the information contained in this nomination form is complete and accurate.

Signed: _____

Dated: _____

Report of Director of Children’s Services

Report to Outer East Area Committee

Date: 11th September 2012

Subject: Children’s Services Update Report to Area Committees – Outer East

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s): Garforth & Swillington Kippax & Methley Temple Newsam Cross Gates & Whinmoor		
Are there implications for equality and diversity and cohesion and integration?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number: Appendix number:		

Summary of Main Issues

This is the second children’s services area committee report for 2012. These six-monthly reports are intended to keep members informed of the current issues facing the Directorate and children’s partnership as well as the progress that is being made against local and national agendas. This includes a performance update against the obsessions and priorities within the Leeds Children and Young People’s Plan (CYPP). The report provides a summary of performance at area committee level with a broader summary at city level performance. Local children’s cluster information is included in appendices.

The report builds on previous reports presented to Area Committees in 2010 and 2011. Reports are provided in February/March and September. The majority of education results are presented in the February/March cycle.

Recommendations

- 1 Area Committees are requested to note the content of this report.
- 2 Area Committees are asked for feedback on the report.

1.0 Purpose of this Report

1.1 This report is the second of two reports for 2012 that provide elected members with an update on Children's Services developments. This report further develops this approach offering Area Committees updates:

- On key developments concerning children's services in Leeds. This includes the development of the targeted services and related developments in locality provision.
- On performance against the Children and Young People's Plan. Information is provided at an area committee level where it is possible to do so. Commentary on the data by area committee is included for the first time. Education results are given prominence in the spring February / March cycles as information at this point in the year remains highly provisional or not yet available.
- Appended to the report is the Children and Young People's Plan monthly performance dashboard for June and the latest cluster overviews for the clusters in or predominately in this area committee. These provide in-year performance information at cluster level and detailed information on children's outcomes by cluster. Cluster is the operational model for local children's services delivery.

1.2 Our ambition is for Leeds to be a Child Friendly City with high aspirations and strong outcomes for children and young people and families. To achieve this we are:

- Delivering the Children and Young People's Plan with a focus on three obsessions: keeping families safe from harm through reducing the need for children to enter care; ensuring children and young people are attending school and learning; and promoting young people's engagement in education, employment and training.
- Focusing efforts on a shared commitment to developing a Child Friendly City supported by all communities and sectors. This is not only about good outcomes for children and young people it is about ensuring their voice is heard and that their influence is real. There is also a commitment to achieving reductions in child poverty.
- Developing the Leeds Education Challenge to ensure that Leeds children and young people are engaged in learning and that they are achieving good results. This includes addressing the gaps in achievement that exist in Leeds and ensuring that Leeds results compare well with national results.
- Supporting the above with effective partnership working delivered through the Children's Trust and through local cluster partnerships. This is being supported by a restructured Leeds City Council Children's Services directorate. The principles of Restorative Practice and Outcomes Based Accountability underpin the working of both the directorate and the partnership arrangements.

1.3 Member involvement is crucial to the above agendas. This report further updates members of the key areas of work and issues facing Children's Services. Through the presentation of performance data the report supports an informed discussion on local challenges, needs and progress against the Leeds Children's and young People's Plan. This is intended to help Area Committees to take these priorities forward at a local level and to gain an understanding of how these issues

relate to the needs of the communities in their areas, including the local children's clusters.

2.0 Key Developments in Children's Services

- 2.1 The previous Children's Services update paper was submitted to Area Committees at the March 2012 cycle of meeting. Since then there has been good ongoing progress on a number of important initiatives. The following serves as a brief and broad overview of this work and is intended to provide the wider context for members to consider the more detailed performance information within this report.

Child Friendly Leeds

- 2.2 In the previous update report members were informed about the overarching ambition for Leeds to become a Child Friendly City. This ambition is captured within the Leeds Children Young People's Plan 2011-15 and will be delivered through a city-wide approach to addressing the five outcomes, eleven priorities and three 'obsession' issues identified for the city. The Plan has been refreshed this year to ensure it continues to reflect the most important areas of work with children and young people.
- 2.3 Through the ambition for Child Friendly Leeds we are creating the framework for a city-wide effort to improve the lives of children and young people, with partners from every sector invited to play a part. We want to create the conditions where everyone who is doing something for children and young people in the city feels like they are part of something bigger - a collective effort to make Leeds the best city to grow up in, learn and have fun. This then provides the means and message to encourage businesses, the media, sports clubs and other private, public and voluntary sector partners to 'sign up' and pledge specific actions in support of Child Friendly Leeds, as their contribution to the city-wide ambition. These contributions can be wide ranging and might include things like offering apprenticeships, providing mentoring to young people, volunteering on young people's projects, encouraging schools governors, promoting fostering within their organisation, or having family friendly policies.
- 2.4 In recent months this work has gathered significant momentum. The development of the Child Friendly Leeds 'thumbs up' brand has created a strong and distinctive identity. Discussions with a growing number of business and organisations from all sectors are ongoing with a number of high profile pledges and initiatives underway or in development. On 19th July, to coincide with the visit of her Majesty the Queen, a significant Child Friendly Leeds launch event was staged. Partners from all sectors and elected members were invited to City Varieties to see over 100 children and young people perform dance, drama and poetry celebrating children in the city. Hundreds more children and young people lined Briggate for the royal walkabout.
- 2.5 The current focus is on maintaining the momentum and a Child Friendly Leeds action plan is being developed with cross-council input and involvement. Elected members have an important part to play in supporting this work by raising the profile of the Child Friendly Leeds ambitions. There are more details on the Child Friendly Leeds pages of the Council website: <http://www.leeds.gov.uk/residents/Pages/Child-friendly-Leeds.aspx>

Developing an Integrated Service

- 2.6 To deliver the ambitions and priorities set out in the Children and Young people's Plan Children's Services is continuing to focus on creating more integrated services at the locality level, better placed to target the specific needs of vulnerable children and families.
- 2.7 The restructure of children's services discussed in previous reports has progressed significantly over the past six months. The vast majority of staff have now been realigned or appointed to posts within the new structure and this is increasingly being reflected in how local services work together. Of particular relevance to ward members are the changes that have taken place in how social care teams are now organised locally, which is helping to strengthen their links with schools and other services at cluster level. Equally, the implementation of the new targeted services leader roles across the city is helping to bring more co-ordination, consistency and focus to how local services work together and their ability to deliver improved outcomes.
- 2.8 The services are rolling out the implementation of tools that are helping to improve how we work with children, young people and families. So far in 2012 Leeds has re-launched the Common Assessment Framework, following a major review of the process with support from national best practice leaders. The new system is simpler, faster and more flexible to use and is facilitating an increased usage of the process, though there is still much more work to do on the level and consistency of its usage.
- 2.9 This year Leeds has also launched the new Early Start teams, which integrate the work of health visiting and children's centre teams to create more holistic early years support. Significant work is also underway to roll out the much wider usage of Family Group Conferencing across the city, again building on national best practice. Family Group Conferencing is a restorative approach that facilitates families coming together to identify their own solutions to issues causing concern.
- 2.10 Leeds is also one of the leading authorities nationally in implementing the Families First initiative (Families First is the Leeds response to the Government's Troubled Families initiative) which aims to support families to tackle issues such as worklessness, crime and anti-social behaviour, and poor school attendance.
- 2.11 Taken together, these initiatives reflect the emphasis being placed on better early intervention and targeted support across our services, each area of work is helping to shape the delivery of services locally, putting more emphasis on preventing issues from escalating to the point at which they require social care intervention.

Development of Locality Arrangements

- 2.12 Children Trust Clusters have developed to be the basis for children's services locality working. They offer a basis for providing additional support to children, young people and families, facilitating timely intervention and appropriate escalation and de-escalation of support. Clusters have developed out of the extended schools model. Schools as a core universal service remain central to clusters along with children's centres with clusters acting as routes to more targeted and specialist

support where needed. As a consequence services are being structured to support the principles of clusters arrangements, this relates to both Leeds City Council Children's Services and partner arrangements, such as the roll out of 'early start' teams with the NHS. Our approach is based on restorative principles with the notion of the team around the family.

- 2.13 The Brigshaw cluster is within the Outer East area committee. Garforth and Templenewsam Halton clusters are predominately, around 90%, in the Outer East area committee with the Seacroft Manston cluster split between the Outer East and Inner East area committees. Information is increasingly available by cluster. The most comprehensive cluster information is provided in Cluster overviews; these are attached to this report and are available on the Leeds data observatory. These provide a broad understanding of outcomes and context by cluster and are published once a year. Additionally the monthly CYPP dashboard is one of a suite of documents providing more regular, if at times provisional, performance information by cluster, the June version is attached.
<http://www.westyorkshireobservatory.org/profiles/staticprofiles?themeid=39677>
- 2.14 Supporting the delivery of the priorities of the Leeds Children's and Young Peoples Plan within clusters will be **Targeted Services Leaders** (TSLs). These post holders will work to a variety of cross cutting themes for the city including contributing to a restorative and child friendly city and minimising the effects of poverty on children and families in Leeds. Their particular focus will be on the children's services three "obsessions" In addition TSLs will support other locally identified cluster priorities which in a number of areas include obesity and teenage conceptions.
- 2.15 The vision to support each cluster through the provision of a LCC deployed TSL is supported and approved by The Children's Trust Board and Schools Forum. An agreement will be made with some clusters to provide an equivalent resource to enable a cluster to employ its own TSL, managed though a service level agreement. TSLs will support clusters by coordinating the identification and support for children and young people with greatest need. This is often referred to as the "top 100" methodology with TSLs being tasked to ensure that each family on the top 100 list benefits from
- A shared assessment (CAF or equivalent assessment)
 - Requisite team around the family
 - Lead family practitioner
 - Shared intervention plan
 - Team around the family communication strategy
- Where one or more elements are missing, TSLs should work to plug these gaps or to coordinate service responses.
- 2.16 TSLs are tasked to ensure that robust "support and guidance" processes are in place that can provide appropriate local early intervention prior to onward requests to the Children's Social Work Teams. Where more specialist interventions are required TSLs will broker these arrangements, ensuring that these resources are appropriately targeted. In addition to directing to more specialist support TSLs will work closely with early start team leaders and cluster based social work teams to facilitate the de-escalation of social work cases and safely land those requests for

services that have been received at the contact centre (Duty and Advice Team) which are not progressing to an initial social care assessment.

- 2.17 TSLs will be supervised directly by **area targeted services lead** (when LCC employees). Where not directly employed by LCC, area managers will monitor the delivery of the service level agreement and provide support and challenge against the specification and agreed numerical targets. The Area Targeted Service Lead for South is Martyn Stenton.
- 2.18 Leeds Children's Services are additionally investing senior officer time in each cluster through the provision of a **local authority partner**. These are existing senior staff who will dedicate a proportion of time to supporting locality working, especially the effective links between the centre and the locality. In this role they will provide support and challenge to the clusters while supporting resolution of any central barriers that are impacting on local progress. The Local Authority Partner for the Brighshaw and Seacroft Manston clusters is Ken Morton Head of Service Young People and Skills; for Templenewsam Halton it is Mark Hopkins Culture lead; and for Garforth it is Mary Armitage Integrated Processes service lead. There are member nominees either in place for all clusters, or in the limited cases where names haven't been agreed the basis of where the nominee will come from has been agreed.
- 2.19 To further support the improved outcomes by cluster, the **Children's Social Work teams** were re-organised on the 5th of March. The teams moved to a locality structure which links teams with clusters to develop improved relationships and opportunities for conversations between the teams and local professionals. The new arrangements are now in place and initial feedback from partners is that it has improved relationships and is working well. In addition to establishing Locality Teams the re-structuring of the social work has established specialist Looked After Children's Teams. These teams will work in a dedicated and focussed manner to drive care plans for looked after children. This was a complete reorganisation of the service and involved the preparation and transfer of around three thousand cases and significant change, of team, location or manager, for almost half of all social workers employed in the children's social work teams.
- 2.20 The developing **Families First Leeds** process will be linked into the above locality working arrangements. In April 2012 the Department for Communities and Local Government announced that Leeds had been successful in securing funding to deliver the Troubled Families programme. Local data sets indicate that approximately 4,500 households fit at least 2 of the criteria set by the troubled families unit, and 43 households fit all four criteria (adult worklessness, persistent absence, youth offending, youth or adult anti-social behaviour). As part of the model established in Leeds, TSLs will also become responsible for identification of relevant families in their cluster who will become part of the Troubled Families cohort. A programme board has been established.

Improvement and Inspection

- 2.21 Members will be aware of the continuing improvement journey that children's services has been on. The previous performance report to members highlighted the

lifting of the government's improvement notice and the cessation of the Improvement Board as important steps forward in demonstrating increased confidence in Leeds' services. However, we recognise the importance of sustaining and improving on this progress in order to provide the consistently high standard of services we aspire to for all our children and young people. External focus will continue to be placed on Children's Services over the coming months and particularly on our safeguarding work.

2.22 In May 2012 Ofsted launched a new inspection framework for children's services. The new inspection framework focuses on child protection services and inspections, which usually last for two weeks and are unannounced. In these inspections, Ofsted will be seeking to follow the 'journey' of a child from needing help to the point at which help is received. There is also likely to be observations of practice, including of multi-agency meetings. Children's Services are the only service within the Council subject to this type of external inspection.

2.23 The new inspections are designed to make inspections more relevant to improving services for the protection of children and to inspect services from the perspective of the child. Amongst other things, inspections will evaluate:

- § the quality and timeliness of assessment and risk assessment;
- § the impact of the help given;
- § the focus on the interests of the child;
- § how well different agencies work together in the interests of the child, including the effectiveness of early intervention and preventative services;
- § how meaningful, consistent and direct contact has been with the child and their family and;
- § how quality assurance and management oversight of practice assures decision making

Children's Services in Leeds are undertaking the necessary self-evaluation and preparation work to be ready for this inspection and are doing this through the ongoing processes of review and challenge work that the service regularly undertakes to monitor and improve practice. Members will be kept informed of any significant developments relating to this inspection.

3.0 Performance Update

3.1 This performance overview in this report presents:

- Data and commentary on current performance for the area committee. This is presented in appendix 1 and summarised below. This is a new approach to summarising performance. This report establishes baselines from which progress and direction of travel will be assessed in future reports. It is intended to include numbers of active foster carers by area committee and NEET unknowns as standard in future data tables.
- An overview of city level performance against Children's and Young People Plan Priorities. This is based on quarterly obsession updates and the half yearly progress against the remaining CYPP priorities. Inspection judgements of schools and children's centres are also included.

- For information attached to this report is the June Children and Young Peoples Plan dashboard. This is intended to provide in year regular updates on performance at city and children's cluster levels, noting information is provisional. Also attached are Cluster overviews; these are detailed statements of outcomes for each children's cluster area.

Outer East Commentary

3.2 The Outer East has 11% of the Leeds 0-19 population which represents eighteen and half thousand children and young people. They are served by 28 primary schools, 5 secondary schools and 11 children's centres located within the area committee boundary.

3.3 **Children and Young People are Safe from Harm – Obsession Number of Children in Care**

Children from the Outer East area made up 6.4% of the Leeds Looked After Children population at the end of June this is compared with 11% of the total children and young people's population coming from this area. The numbers of Looked After Children has fallen from 102 as at the end of December 2011 to 91 at the end of June 2012; with 2 children and young people entering care in the first quarter of 2012/13 April to June. 30 common assessments were made in the first quarter, 12% of the city total, with 765 requests made to the social care duty and advice team of which 256 met the threshold for being treated as a referral to social care services. 86 children and young people were subject to a child protection plan at the end of June, 9.6% of the city total.

3.4 **Children and Young People Do Well at All Levels of Learning and Have the Skills for Life – Obsession Young People in Education Employment or Training**

The number of NEET young people in the Outer East at the end of June 2012 was 132, this is an increase of 9 from 123 as at the end of December 2011. The Outer East level of NEET at 4.4% is well above the city average of 7%. The area at the end of June had 8% of the city total of the young people who are NEET resident in it (identified NEET with address known, not city adjusted NEET figure).

- Obsession Attendance

The attendance information presented is based on official information for half terms 1-2 of the academic year. Primary attendance for Outer East was 94.6% in autumn term 2010/11 and rose to 96.0% for the academic year just finished. With secondary attendance the improvement was even greater from 92.8% in 2010/11 autumn term to 95.0% for 2011/12. Expectations are that attendance improvements have been maintained over the academic year but may be not quite at the levels of the autumn term. 227 primary pupils missed 15% of school in the autumn term, at secondary 346 pupils missed this amount of school. In both cases Outer East schools provide 11.5% of city total for persistent absence. These figures are based on school attended not home address.

3.5 **Children and Young People Choose Healthy Lifestyles & Voice and Influence**

There were 134 teenage conceptions between June 2009 and June 2010. Primary school free school meal take up is 74.9% just below the Leeds average. Secondary

school free school meal take up is 66.9% again just below the city average for the 2011/12 financial year. School meal uptake is based on schools not home address. 73 10-17 years olds committed an offence in the Outer East between April 2011 and March 2012.

3.6 Local Ofsted Inspections

Of the 28 primary schools in the Outer East 19 were rated as good or better at the end of July with 3 outstanding and none inadequate. This gives a rate of 68% good or better, effectively the same as the city as a whole. Primary inspections good or better were 64% at the end of January 2012. With secondary inspections 60% are good or better, with one school outstanding and two good. The area has one satisfactory school and one currently graded inadequate and in special measures. One children's centre has been inspected at the end of July and is rated good. There is one satisfactory council children's home in this area committee.

3.7 City Commentary

This section provides an overview against the outcomes of the Children and Young People's plan, providing a city perspective and context for area committee information in the previous section.

Children and Young People are Safe from Harm

- 3.8 Reducing the need for children to come into care is one the three 'Obsessions' of the CYPP. The indicator measuring progress against this obsession is the number of looked after children. **The number of children in care** in June 2012 is at its 2nd lowest point in the last 12 months, and is 2.9% lower than the 2011-12 year-end figure of 1,475. The number of children in care remained stable for three-quarters of the 2011-12, but then rose between November 2011 and March 2012. During that period the social work teams were undergoing a major restructure The new locality structure is now settling down and the number of looked after children has fallen each month since the end of April..
- 3.9 An analysis of the children becoming looked after between the 1st of January and the 31st of March 2012 highlighted ongoing changes in the age profile; of the 103 children that became looked after in that period 46 were under one year of age and 70 were under 5 years of age. A preliminary review of the data on the cases involving children under one year of age indicates that parental drug or alcohol misuse; mental health problems or learning disabilities and domestic violence were each issues in over half of cases.
- 3.10 Providing good outcomes for looked after children is underpinned by matching the child or young person with a placement that is appropriate to their needs. At the end of March 2012 almost a quarter of looked after children (22.5%) were being supported to live within their birth family or extended family (Placed with Parents or Kinship Care). This is consistent with the Council's aim to keep children within their families were safe and appropriate. Just over half of looked after children (57.6%) are placed with foster carers with a further 3.9% being placed with prospective adoptive parents.

- 3.11 Improving the recruitment of **foster carers** is a significant target for Children's Services. Recruitment and retention will be the key focus as part of the Child Friendly City initiative. A comprehensive communications strategy has been implemented to attract families in Leeds to foster for the council including a new web site (<http://www.foster4leeds.co.uk/fostering/foster-for-leeds/>). Elected members play an important role in supporting the work of the fostering service through membership of foster panels and by promoting foster care. A fund to support member initiatives to promote foster care is being developed. Promotional activity to date has resulted in a significant increase in the registrations of interest to become a foster carer. In 2010/11, on average the service received 16 expressions of interest per month this increased to an average of 48 per month in 2011/12 with a peak in March 2012 of 109.
- 3.12 The number of children placed for **adoption** in Leeds has increased. In March 2012, the Department for Education announced the introduction of 'Adoption Scorecards'. The scorecards use three key indicators of timeliness to assess the performance of local authorities. Leeds is close to the England average for all three indicators and compares well against statistical neighbours and core cities.
- 3.13 Ensuring that vulnerable and potentially vulnerable children receive support at the earliest opportunity will prevent the need for more intensive services. Professor David Thorpe was commissioned to undertake a review of **referral arrangements** in Leeds. In response to Professor Thorpe's recommendations arrangements for receiving referrals have changed to ensure that professionals contacting the centre are able to talk directly to a social worker. The number of social workers has been increased and a direct line established for professionals. Although the new arrangements were only fully implemented in May the new practices may have impacted on the number of contacts that progressed to become referrals in April as these were the lowest in over twelve months. It is not anticipated that the numbers of contacts (requests for service) will reduce rather that by improving the quality of information and advice, essentially the conversations with professionals, more children will be supported without the need for a social care referral.
- 3.14 The **Common Assessment** was developed for use by all agencies working with children and families where they are concerned that a child may be vulnerable or potentially vulnerable. The number of common assessments undertaken in Leeds decreased by 24% in 2011/12. This reflected national policy changes in relation to the common assessment and reports from some partners that the Leeds format and process were too complex. In response a fundamental review of the common assessment was undertaken informed by support and advice by national leaders on CAF implementation. A simplified common assessment process and record was introduced at the beginning of April. Since that date up to the 26th of June 227 Common Assessments had been completed. This compares with 182 in the same period in 2011.
- 3.15 Data is also provided on the number of children and young people on a **Child Protection Plans** (CPP). Up to August 2011 (1174) improvements to safeguarding practice had led to a sustained increase in the number of children subject to a child protection plan, this has since fallen back to 860 at the end of May. This decrease is based on continuing efforts to ensure robust practice and effective intervention;

impacting both on our ability to de-register children given the reduction in risk and to reduce the numbers reaching the level of risk where a CPP is appropriate.

Children and Young People Do Well at All Levels of Learning and Have the Skills for Life

- 3.16 With **school attendance** the latest data which includes comparisons with other authorities was released in mid June. It covers half terms 1-2 2011/12. Attendance in Leeds primary schools improved by 1.1%pts compared to the 2010/11 academic year and was in-line with both the national and statistical neighbour averages. The Leeds local authority rank has improved into the top half of authorities nationally. Attendance in secondary schools is now at its highest level since records began, increasing by 1.7% compared to 2010/11. Attendance remains lower than nationally and in comparable authorities but the gap has narrowed as the rate of improvement in Leeds is greater than elsewhere. The majority of the improvement in attendance has been achieved through a reduction in authorised absence. Rates of unauthorised absence are improving but are a key challenge, as is persistent absence, (pupils missing more than 15% of school). There were 1,941 (4.4%) persistent absentees in primary and 2,996 (7.7%) in secondary during the autumn term. Cluster efforts continue through OBA turning the curve events and plans, and through local targeting of support to children and families where low attendance is causing concern. Schools and service are prioritising attendance in their practice. Provisional local information for the school year (half terms 1-5) is indicating good improvements in attendance with record attendance levels at both primary and secondary.
- 3.17 At the end of June there were 1603 **NEET** young people in Leeds (7.0%). This is the “adjusted NEET” figure including some young people whose actual status is not known, but who are assumed to be NEET. The comparative national data from May 2012 shows that although NEET levels remain higher than national, between January and May 2012 in the Leeds NEET rate fell faster than national by one percentage point compared to a fall of 0.2 percentage points nationally. Levels of young people whose status is not known (10.0%) remain higher than national levels (8.9%). The 11-19 (25) Learning and Support Partnership (LSP) have identified reducing the number of young people whose status is not known as a key priority. The Raising of the Participation Age (RPA) means that young people will remain in education or training for an additional academic year after Year 11 from September 2013 and until age 18 from September 2015. The May rate of young people in learning (79.4%) is slightly below the national level of 80.3%.
- 3.18 Increasingly schools are assuming a key role in ensuring young people make a successful transition from Key Stage 4 into post 16 learning or training. As part of this schools are taking on new duties to deliver impartial information, advice and careers guidance to young people from September 2012. A number of schools have purchased services using the approved list of careers guidance providers. A careers/ IAG network lead professional role has been advertised through the Leeds Learning Partnership to develop more peer-to-peer support for schools.
- 3.19 Work has started to identify priority NEET groups and their support needs, along with existing planned provision and gaps, with a view to commissioning activity to

start in September 2012 as part of the Youth Contract funding awarded as part of Leeds' City Deal.

- 3.20 Information on achievement at 19 is published in April for the previous year. In 2011 4,728 young people in Leeds achieved a **level 3 qualification by age 19**. This is an improvement of 4.6 percentage points compared to the 2010 result with now over half of young people reaching this level at 51.3%. Leeds is improving faster than national and statistical neighbours but remains below the national level. While a higher proportion of young people who were eligible for school meals (FSM) achieved a Level 3 qualification in 2011 the gap to their peers who were not FSM-eligible widened by 2% to 29%. There are a number of factors likely to impact on post-16 provision that could impact on future performance at level 3. For example, changes to the 16-19 funding system, coupled with reductions in 16-19 learner numbers due to demographic changes, will mean major reductions in funding for most Leeds schools and colleges from next year.
- 3.21 For the period August 2011 to April 2012 1716 16-18 year olds started **apprenticeships in Leeds**. This compares to 1,594 for the same period 12 months previous a 7.7% increase. Work with the National Apprenticeship Service is ongoing including promoting of the apprenticeship option. There are good examples of the local promotion of apprenticeships including schools, colleges and employers. Plans have been drawn up for the council to partner Leeds City College to establish an Apprenticeship Training Agency, to create new opportunities for local young people to secure employment and skills training.

Children and Young People Choose Healthy Lifestyles

- 3.22 Rates of teenage conception rates citywide continue to reduce with a conception rate of 42.2 per 1000 15-17 year old females in March 2011. This is a 3 year rolling average that has declined from 46.6 in March 2010. Data is made available on a 14 month delay. This equates to 536 Under 18 conceptions from April 2010 to March 2011 this compares to 608 for the period April 2009 to March 2010. Higher teenage conception rates are a characteristic of large urban areas and Leeds has the third lowest rate of the UK's core cities although Leeds rates are 8% higher than the overall England rate. What works is an approach that combines city and local effort and the contribution of partners with no single intervention seeming to be effective in isolation.
- 3.23 Primary **school meal take up** in Leeds for the financial year 2011-12 is 46.5% this is a slight increase on the previous year and in line with national levels. At secondary school take up is 35.2% below national levels of 39.8%. As this information is no longer compulsory for local authorities or schools to provide, caution is advised, while Leeds responses remain high nationally a significant proportion of secondary schools are not included. With Free School Meals there was a 76.9% take up in primary schools similar to the previous year. At secondary FSM take up has improved slightly to 68.9%. These numbers highlight that nearly a quarter of free school meals at primary are not taken and a third at secondary. Reasons for low FSM take-up are complex and there are also concerns about low take-up by families who pay for school meals, especially in inner city primary and secondary schools. Priorities are to raise awareness about the importance of school

meals to pupils, families, headteachers, and frontline practitioners, in order to establish a sustainable school meal service that meets health and cultural needs.

Children and Young People are active citizens who feel they have a voice and influence

- 3.24 The number of **10-17 year olds committing one or more offence** is continuing to fall; over the last five years it has fallen from 2,484 offenders in 2007/08 to 1353 in 2010/11 and then 958 offenders in 2011/12. Similarly offences have fallen from 2476 in 2010/11 to 1825 in 2011/12.

Ofsted inspections

- 3.25 Ofsted inspection regimes are continuing to develop and provide additional challenge, raising the bar, across children's services provision. Ofsted uses 4 ratings Outstanding, Good, Satisfactory and Inadequate. For schools in the last category inadequate will include schools with a notice to improve and those placed in the more serious category of special measures.
- 3.26 For inspections on the Ofsted website as at the end of June 58% of Leeds secondary schools were rated as good or better with 3 inadequate, one in special measures and two with a notice to improve. John Smeaton has entered special measures and South Leeds and City of Leeds have notices to improve.
- 3.27 For primary schools at December 2011 68% were rated as good or better with 1 of 218 schools having a notice to improve, this school has since been removed from this category. As of the end of June 69% of primaries are good or better with two schools now having received a notice to improve.
- 3.28 At December 2011 20 children's centres had been inspected with 16 rated as good or better. By the end of June 26 had now been inspected with rate of good or better maintained at 81%. None are inadequate.
- 3.29 There are eleven directly managed Local Authority children's homes providing residential places for Looked After Children. These receive annual full inspections and 6 month interim inspections. At the end of June 36% of 4 homes were rated as good or better but none were inadequate. The percentage where the judgement of quality of care is good or better is higher. In December 2011 45% were good or better. Revised approaches to inspection from the end of March are being responded to as part of a wider review work on ensuring we have the appropriate provision in the city for this vulnerable group of children and young people.

4.0 Corporate Considerations

- 4.1 There are no corporate considerations in this report which provides information and updates to area committees. This information will be available elsewhere in corporate reports

5.0 Consultation and Engagement

5.1 This report is going to Area Committees meeting which involve a wide range of partners and stakeholders. Consultation and engagement is integral to the work of Children's Service and the Children's Trust as evidenced in Child Friendly City work.

6.0 Equality and Diversity / Cohesion and Integration

6.1 Equality issues are implicit in the information provided in this report. The differences shown illustrate that there are different levels of need and of outcomes across the city. Additional equality analysis of the information provided is undertaken.

7.0 Council Policies and City Priorities

7.1 A significant proportion of the information included in this report relates to the City Priorities for children and young people and the outcomes contained in the Children and Young People Plan 2011-15.

8.0 Resources and Value for Money

8.1 There are no resource implications in this report.

9.0 Legal Implications, Access to Information and Call In

9.1 This report is not eligible for call in, due to being a Council function.

10.0 Risk Management

10.1 There are no risk management implications in this report. The priorities reflected in this report are monitored through Leeds City Council performance and where appropriate risk management processes.

11.0 Conclusions

11.1 Not applicable as this report is information based.

12.0 Recommendations

12.1 The Outer East Area Committee is requested to note the content of this report, raise any questions and provide feedback.

13.0 Appendices/Background Papers 1

- Outer East Area Committee Data and Commentary
- Map of Cluster to Area committees
- Cluster Overviews for Outer East Area Committee
- Children's CYPP monthly dashboard for June

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

Appendix 1 Area Committee: Outer East

Autumn 2012 Children's Performance Update

Measure	Leeds	Outer East	Data period	Highest	Average	Lowest
1. Number of children and young people 0-19	171,127	18,515	Jan-12	23,910	17,113	11,581
2. Percentage of children and young people		11%	Jan-12	14%	10%	7%
3. Number of primary schools	218	28	Current	28	22	15
4. Number of secondary schools	38	5	Current	6	4	2
5. Number of children's centres	58	6	Current	11	6	3
<p>Commentary</p> <p>The Outer East has 11% of the Leeds 0-19 population which represents eighteen and half thousand children and young people. They are served by 28 primary schools, 5 secondary schools and 11 children's centres located within the area committee boundary.</p>						
<p>Keeping children safe from harm</p>						
6. Numbers of looked after children	1432	91	As at 30/06/12	385	137	18
7. Numbers of children entering care	75	2	Apr-Jun 2012	21	7	1
8. Numbers of children subject to a child protection plan	894	86	As at 30/06/12	165	87	12
9. Numbers of CAF initiated	243	30	Apr-Jun 2012	47	24	12
10. Number of requests for service	9026	765	Apr-Jun 2012	1872	842	259
11. Number of requests for service leading to a referral	3053	256	Apr-Jun 2012	721	290	62
<p>Commentary</p> <p>Children from the Outer East area made up 6.4% of the Leeds Looked After Children population at the end of June this is compared with 11% of the total children and young people's population coming from this area. The numbers of Looked After Children has fallen from 102 as at the end of December 2011 to 91 at the end of June 2012; with 2 children and young people entering care in the first quarter of 2012/13 April to June. 30 common assessments were made in the first quarter, 12% of the city total, with 765 requests made to the social care duty and advice team of which 256 met the threshold for being treated as a referral to social care services. 86 children and young people were subject to a child protection plan at the end of June, 9.6% of the city total.</p>						

Area Committee: Outer East

Do well in learning and have the skills for life	Leeds	Outer East	Data period	Highest	Average	Lowest
12. Primary school attendance levels	95.9%	96.0%	Autumn 2011	97.2%	95.9%	94.5%
13. Secondary school attendance levels	94.1%	95.0%	Autumn 2011	95.0%	94.1%	91.3%
14. Number of pupils persistently absent at primary	1941	227	Autumn 2011	408	194	71
15. Numbers of pupils persistently absent at secondary	2996	346	Autumn 2011	497	300	146
16. Numbers of NEET	1603	132	As at 30/06/12	310	130	32
17. Percentage of NEET	7.0%	4.4%	As at 30/06/12	9.7%	7.0%	2.0%

Commentary

The number of NEET young people in the Outer East at the end of June 2012 was 132, this is an increase of 9 from 123 as at the end of December 2011. The Outer East level of NEET at 4.4% is well above the city average of 7%. The area at the end of June had 8% of the city total of the young people who are NEET resident in it (identified NEET with address known, not city adjusted NEET figure). The attendance information presented is based on official information for half terms 1-2 of the academic year. Primary attendance for Outer East was 94.6% in autumn term 2010/11 and rose to 96.0% for the academic year just finished. With secondary attendance the improvement was even greater from 92.8% in 2010/11 autumn term to 95.0% for 2011/12. Expectations are that attendance improvements have been maintained over the academic year but may be not quite at the levels of the autumn term. 227 primary pupils missed 15% of school in the autumn term, at secondary 346 pupils missed this amount of school. In both cases Outer East schools provide 11.5% of city total for persistent absence. These figures are based on school attended not home address.

Choose healthy lifestyles

18. Teenage pregnancy	1145	134	June 09-June 10	233	115	43
19. Free school meal uptake primary	76.9%	74.9%	2011/12 FY	84.2%	76.9%	71.3%
20. Free school meal uptake secondary	68.9%	66.9%	2011/12 FY	89.8%	68.9%	52.8%

Commentary

There were 134 teenage conceptions between June 2009 and June 2010. Primary school free school meal take up is 74.9% just below the Leeds average. Secondary school free school meal take up is 66.9% again just below the city average for the 2011/12 financial year. School meal uptake is based on schools not home address. 73 10-17 years olds committed an offence in the Outer East between April 2011 and March 2012.

Area Committee: Outer East

Voice and influence	Leeds	Outer East	Data period	Highest	Average	Lowest
21. 10 - 17 year olds committing an offence	958	73	2011/12 FY	238	96	49
Ofsted inspections (as at 30 July 2012)						
22. Percentage of primary schools good or better	69%	68%	As at 30/07/12	87%	69%	47%
23. Percentage of secondary schools good or better	58%	60%	As at 30/07/12	100%	58%	25%
24. Percentage of children's centres good or better	81%	100%	As at 30/07/12	100%	81%	60%
25. Percentage of children's homes good or better	36%	0%	As at 30/07/12	N/A	N/A	N/A
Ofsted judgement – Outer East	Outstanding	Good	Satisfactory	Inadequate		
26. Primary schools	3	16	9			
27. Secondary schools	1	2	1	1		
28. SILCs (citywide)	1	4		1		
29. Pupil referral units (citywide)		2	1			
30. Children's centres		1				
31. Children's homes			1			
<p>Commentary</p> <p>Of the 28 primary schools in the Outer East 19 are rated as good or better with 3 outstanding and none inadequate. This gives a rate of 68% good or better, effectively the same as the city as a whole. Primary inspections good or better were 64% at the end of January 2012. With secondary inspections 60% are good or better, with one school outstanding and two good. The area has one satisfactory school and one currently graded inadequate and in special measures. One children's centre has been inspected at the end of July and is rated good. There is one satisfactory council children's home in this area committee.</p>						
Secondary schools	Ofsted	Attendance		Ofsted	Attendance	
Garforth Academy	1	96.2%	Brigshaw High School	2	94.4%	
Corpus Christi Catholic College	2	94.2%	Temple Moor High School	3	94.8%	
John Smeaton Community College	4	94.6%				
<p>Key: AY - academic year FY - financial year HT - half term Ofsted grades: 1 = Outstanding, 2 = Good, 3 = Satisfactory, 4 = Inadequate</p>						

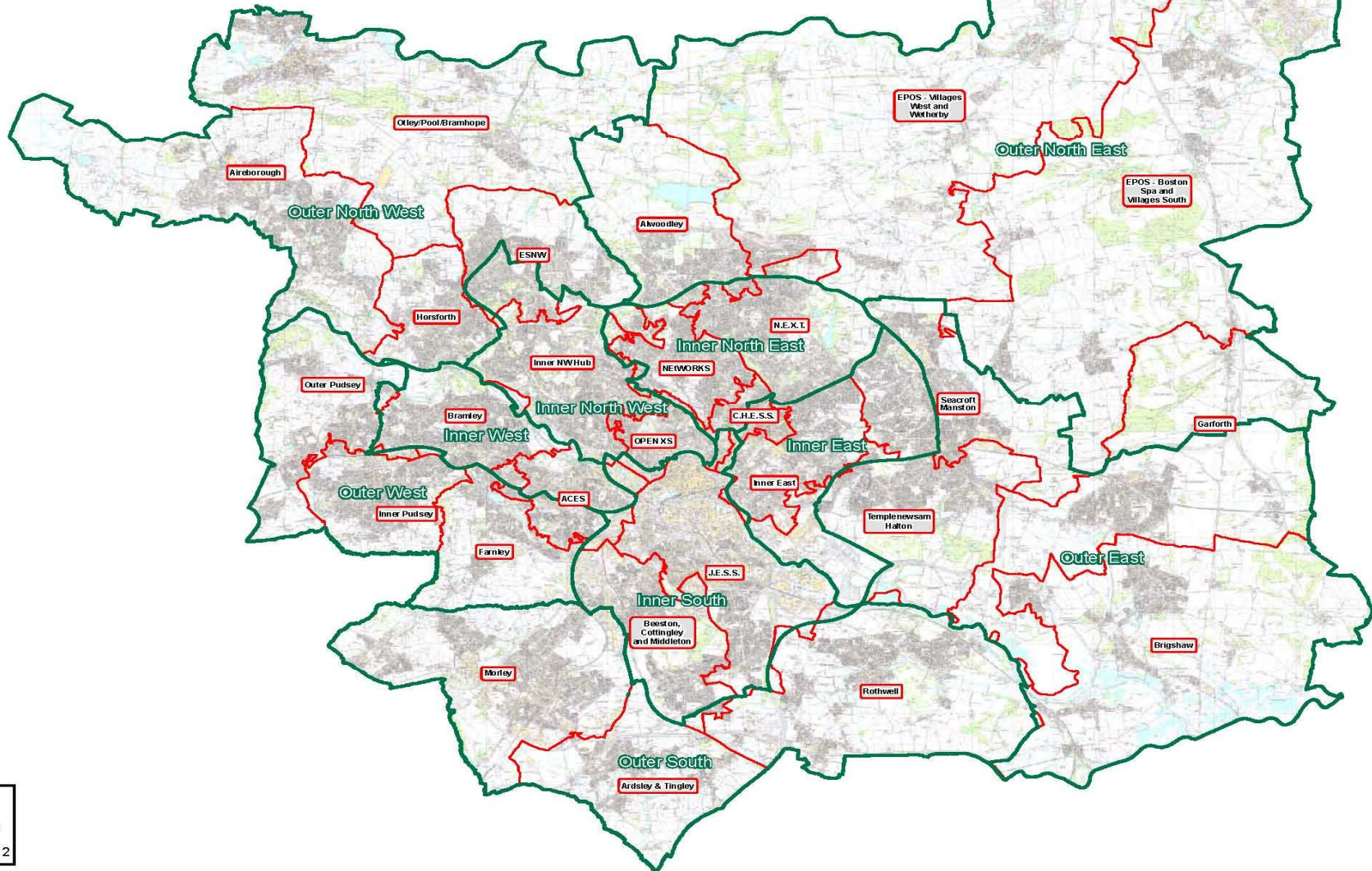
DATA DEFINITIONS

Indicator	Allocation of data item to area committee	Data source	Notes	
1	Number of children and young people 0-19	By home postcode of child or young person	NHS: GP registrations, Jan 2012	The count is the number of young people aged 0-19 (not including 19). This source data is compiled at lower super output area (LSOA). LSOAs cannot be exactly matched to area committees as the boundaries do not match, so this is the closest approximation.
2	Percentage of children and young people	By home postcode of child or young person	NHS: GP registrations, Jan 2012	
3	Number of primary schools	By location of school		
4	Number of secondary schools	By location of school		
5	Number of children's centres	By location of children's centre		
6	Numbers of looked after children	By home postcode of child or young person at the point when they came into care, not the placement address	ESCR	The result is not a cumulative count of the number of children that have been in care during the reporting period, but rather a snapshot of the numbers recorded in ESCR as being in care on that particular date. The number does not include children who receive respite with foster carers through the Family Support Service (under S17 of the Children Act) or children who are solely looked after under respite S20 Short Term Breaks and Shared Care. There can be delays in inputting a record of a child who has just gone into care, or similarly for a child who has just left care, so reported numbers for the same snapshot day but run at a later date could differ.
				Some records cannot be allocated to area committee because the record may show no postcode; a postcode for an address outside Leeds; an unrecognised or incorrectly input postcode that cannot be matched; or a confidential postcode.
				The result includes unaccompanied asylum seekers.
7	Numbers of children entering care	By home postcode of child or young person at the point when they came into care, not the placement address	ESCR	This is a cumulative count of the number of children entering care in the reporting period. Otherwise, all notes for indicator 6 apply.
8	Numbers of children subject to a child protection plan	By home postcode of child or young person	ESCR	Notes as per the relevant sections in indicator 6
9	Numbers of CAF initiated	By home postcode of child or young person, not the location of the agency undertaking the common assessment	CAF database	The number of CAFs is the cumulative total number of CAFs initiated, not concluded, during the reporting period. The result is from the CAF database. Agencies who initiate CAFs need to report this to the integrated processes team in order to have this recorded on the database, so there may be a delay in the recording of a CAF initiated, depending on when the agency passes on this information.
				Some records cannot be allocated to area committee because the record may show a postcode for an address outside Leeds; or an unrecognised or incorrectly input postcode that cannot be matched.
10	Number of requests for service	By home postcode of child or young person, not the location of the agency/worker making the request for service	ESCR	The result is the cumulative total number of requests for service during the reporting period. Requests for service are handled by a Duty and Advice team working at the corporate contact centre, who consider the details of all contacts that are received about a concern for a child's welfare. Social workers in this team decide whether or not each case needs social work input. If a case does need social work input, this is termed a referral. Cases where children can best be supported by other children's services agencies or services, i.e., no social work input is required, are termed a request for service.
11	Number of requests for service	By home postcode of child or young person, not	ESCR	As above

	leading to a referral	the location of the agency/worker making the request for service		
12	Primary school attendance levels	By school attended, regardless of where the child or young person lives	School census returns for the autumn term 2011	Schools provide, via the termly school census, individual level attendance data for the autumn term 2011 for pupils in years 1 to 11. The school census collects the number of possible half-day sessions of attendance and the number of half-day sessions missed. Information on pupil absence counts the number of pupil enrolments, not the number of pupils. Pupil absence is recorded for the period when a pupil is enrolled at a school. If a pupil moves school, then they will be counted more than once as they have recorded attendance at more than one school.
13	Secondary school attendance levels	By school attended, regardless of where the child or young person lives	School census returns for the autumn term 2011	As above
14	Number of pupils persistently absent at primary	By school attended, regardless of where the child or young person lives	School census returns for the autumn term 2011	A persistent absentee is defined as having 46 or more half day sessions of absence during the school year, around 15% of possible half-day session. Pupils missing 22 or more half-day sessions in the autumn term are potentially on track to become persistent absentees. This indicator is the count of children and young people enrolled at schools in the area committee boundary whose absence levels in the autumn term hit this threshold.
15	Numbers of pupils persistently absent at secondary	By school attended, regardless of where the child or young person lives	School census returns for the autumn term 2011	As above
16	Numbers of NEET	By home address of young person	Insight database	The result is the adjusted number of young people who are NEET on the last day of each month, not the total number of young people who may have been NEET during the month. The "adjusted NEET" figure (which is for city-wide data, not area committee data) takes account of the number of young people whose status is not known. A formula is applied so that some young people whose status is not known are assumed to be NEET. This is added to the NEET figure to give the adjusted NEET figure. Because this adjustment is not made at area committee level, area committee results will not add up to the city-wide total.
17	Percentage of NEET	By home address of young person	Insight database	As above
18	Teenage pregnancy	By home postcode of the young woman. The postcode of the woman's address at time of birth or abortion is used to determine residence at time of conception.	NHS	The city-wide result is the latest rolling quarterly average. There is a 14 month time lag in obtaining this data at city-wide level. There is an even greater time lag in receiving data that includes postcodes and can therefore be broken down by area committee.
				Conception statistics include pregnancies that result in one or more live births, or a legal abortion under the Abortion Act 1967. Miscarriages and illegal abortions are not included. The indicator is a count of conceptions, so instances of multiple births only count once.
19	Free school meal uptake primary	By location of school	Data returns by schools	This indicator is based on average take-up over a school financial year, not academic year. Pupils are counted as being free school meal (FSM) eligible, and therefore included in the denominator, if they are recorded as having FSM entitlement in the January school census that occurs during that financial year.
20	Free school meal uptake secondary	By location of school	Data returns by schools	As above
21	10 - 17 year olds committing an offence	By home postcode of the young person		The date from which the offender is included in the count is the date when the offence is proven, not the date of the offence.
22 - 31	Ofsted inspections	By location of the school, children's centre, or children's home	Ofsted website	Inspection results are only included once they are published on the Ofsted website and therefore treated as confirmed. Unconfirmed and embargoed results given by an inspection team to a school immediately following an inspection are not counted. The children's centre inspection framework began in September 2010, so not all centres

				have yet had an inspection. Children's home inspection grades are the result for full, not interim, inspections.
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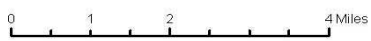
Children Leeds cluster boundaries and Area Committees



Legend

- Committee Areas
- Clusters April 2012

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 Produced by Performance and Improvement, Children's Performance Service, Leeds City Council Children's Services.
 For further information, please contact 0113 24 75696
 L:\PMITSchool Org\Requests\2012\20120807 - ESC to Area Committees



NOTES: Extended Services Cluster Boundaries as at April 2012.

Children and Young People's Plan cluster performance - June 2012

Print dashboard

Contents

- [1. Leeds](#)
 - [2. Cluster](#)
 - [3. Cluster definitions](#)
 - [4. Indicator definitions](#)
- City level data for all indicators
Cluster level data where this is available
Clusters by area and acronym explanations
Data source and calculation method

This document is intended to support practitioners who are working in clusters on the Children and Young People's Plan (CYPP) priorities, to monitor impact. It reports month by month performance at cluster level for the indicators in the CYPP.

Not all indicators can be reported at cluster level. This currently applies to the following indicators:

- 16-18 year olds starting apprenticeships: data-set owned by the National Apprenticeship Service and unavailable below city level
- Children and young people's influence in school and the community: this may be available in due course, depending on the response rate within clusters being high enough to be statistically valid

Data is subject to change, and figures may differ to those formally reported, based on year end reporting mechanisms. [Refer to the indicator definitions worksheet](#) for an explanation of the data source and how performance is calculated at a cluster level.

New versions of this spreadsheet are issued monthly. Data in this edition of the dashboard relates to the end of June 2012.

Version number:	V2
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Children and Young People's Plan Key Indicator Dashboard - City level: June 2012

Measure	National	Stat neighbourhood	2010/11	Result for same period last year	Result Apr 2012	Result May 2012	Result Jun 2012	DOT	Data last updated	Timespan covered by month result
1. Number of looked after children	59/10,000 (2010/11 FY)	72/10,000 (2010/11 FY)	1,446 (95.3/10,000)	1438 (94.5/10,000)	1463 (91.8/10,000)	1431 (89.8/10,000)	1432 (89.9/10,000)	▼	30/06/12	Snapshot
2. Number of children subject to Child Protection Plans	38.3/10,000 (2010/11 FY)	39.0/10,000 (2010/11 FY)	974 (64.2/10,000)	1041 (68.4/10,000)	893 (56.0/10,000)	860 (54.0/10,000)	x (56.1/10,000)	▼	30/06/12	Snapshot
3a. Primary attendance	95.9% (HT-2 2012 AY)	95.8% (HT-1-5 2012 AY)	94.4% (HT-1-5 2012 AY)	94.8% (HT-1-5 2011 AY)	95.7% (HT-1-5 2012 AY - provisional)	95.7% (HT-1-5 2012 AY - provisional)		▲	HT-1-5	AY to date
3b. Secondary attendance	94.5% (HT-1-2 2012 AY)	94.5% (HT-1-2 2012 AY)	91.6% (HT-1-5 2012 AY)	92.4% (HT-1-5 2011 AY)	93.3% (HT-1-5 2012 AY - provisional)	93.3% (HT-1-5 2012 AY - provisional)		▲	HT-1-5	AY to date
3c. SILC attendance (cross-phase)	90.0% (HT-1-5 2011 AY)	89.8% (HT-1-5 2011 AY)	84.7% (HT-1-5 2010 AY)	85.9% (HT-1-5 2011 AY)	82.1% (HT-1-5 2012 AY - provisional)	82.1% (HT-1-5 2012 AY - provisional)		▼	HT-1-5	AY to date
4. NEET	5.9% (May 12)	7.9% (May 12)	8.3% (Nov 10-Jan 11)	8.1% (Mar 11)	7.4% (1711)	7.1% (1639)	7.0% (1603)	▲	30/06/12	1 month
5. Foundation Stage good level of achievement	59% (2011 AY)	60% (2011 AY)	53% (2010 AY)	53% (2010 AY)	58% (2011 AY)	58% (2011 AY)		▲	Oct 11 SFR	AY
6. Key Stage 2 level 4+ English and maths	74% (2011 AY)	75% (2011 AY)	74% (2010 AY)	74% (2010 AY)	73% (2011 AY)	73% (2011 AY)		▼	Dec 11 SFR	AY
7. 5+ A-C GCSE inc English and maths	58.9% (2011 AY)	56.4% (2011 AY)	50.6% (2010 AY)	50.6% (2010 AY)	53.7% (2011 AY)	53.7% (2011 AY)		▲	Jan 12 SFR	AY
8. Level 3 qualifications at 19	56.7% (2011 AY)	51.8% (2011 AY)	46.7% (2010 AY)	46.7% (2010 AY)	51.3% (4,728)	51.3% (4,728)		▲	Apr 12 SFR	AY
9. 16-18 year olds starting apprenticeships	104,540 (Aug 11 - Apr 12)	684 (Aug 11 - Apr 12)	2037 (Aug 10 - July 11)	1,594 (Aug 10 - Apr 11)	1716 (Aug 11 - Apr 12)	1716 (Aug 11 - Apr 12)		▲	July 12 SFR	Cumulative Aug - July
10. Disabled children and young people accessing short breaks	Local indicator	Local indicator	1732	1333	1732	1732		▲	Apr-11	FY
11. Obesity levels at year 6	19.6% (2011 AY)	19.6% (2011 AY)	20.0% (2010 AY)	20.0% (2010 AY)	19.9% (2011 AY)	19.9% (2011 AY)		▲	Dec 11 SFR	AY
12. Teenage conceptions (rate per 1000)	34.1 (Mar 2011)	39.4 (Mar 2011)	43.5 (2010)	46.6 (Mar 2010)	42.2 (Mar 11)	42.2 (Mar 11)		▲	May-12	Quarter
13a. Uptake of free school meals - primary	79.8% (2011 FY)	79% (Yorks & H)	76.8% (2010/11 FY)	76.8% (2010/11 FY)	76.9% (2011/12 FY)	76.9% (2011/12 FY)		▲	Jul-12	FY
13b. Uptake of free school meals - secondary	69.3% (2011 FY)	67.4% (Yorks & H)	67.1% (2010/11 FY)	67.1% (2010/11 FY)	68.9% (2011/12 FY)	68.9% (2011/12 FY)		▲	Jul-12	FY
14. Children who agree that they enjoy their life	Local indicator	Local indicator	80% (2011 AY)	79% (2010 AY)	80%	80%		▲	Summer term 2011	AY
15. 10 to 17 year-olds committing one or more offence	1.9% (2009/10)	2.3% (2009/10)	1.9%	1.9%	1.5% (1026 in 2011/12)	1.5% (1026 in 2011/12)		▲	Apr-12	FY
16a. Children and young people's influence in school	Local indicator	Local indicator	70% (2011 AY)	70% (2010 AY)	70%	70%		▲	Summer term 2011	AY
16b. Children and young people's influence in the community	Local indicator	Local indicator	58% (2011 AY)	56% (2010 AY)	58%	58%		▲	Summer term 2011	AY

Notes
 The direction of travel arrow is set according to whether the indicator shows that outcomes are improving for children and young people, comparing the most recent period's data to the previous period.
 Improving outcomes are shown by a rise in the number/percentage for the following indicators: 3, 5, 6, 7, 8, 9, 10, 13, 16. Improving outcomes are shown by a fall in the number/percentage for the following indicators: 1, 2, 4, 11, 12, 15.

Key AY - academic year DOT - direction of travel FY - financial year HT - half term SFR - statistical first release (DFE data publication)

Where the suppressed value for a cluster can be calculated by simple arithmetic from the city total, the total is also suppressed (denoted by 'x') and only the rate is shown above.

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Children and Young People's Plan Key Indicator Dashboard - Cluster level: June 2012

Time period covered	Looked after children ^{4,7}	Child protection plans ^{4,7}	Primary attendance ³	Secondary attendance ³	NEET ^{4,6}	Early Years Foundation Stage ⁵	KS2 L4+ ⁵	5 A*-C inc Eng and Maths ⁵	Level 3 quals at age 19 ^{8,9}	Obesity levels at Year 6 ⁶	Primary uptake of FSM ⁵	Secondary uptake of FSM ⁵	Teenage conception ⁶	10-17 yr old offenders ⁷
As at 30/06/12	As at 30/06/12	As at 30/06/12	HT1-5 11/12	HT1-5 11/12	As at 30/06/12	2011 AY	2011 AY	2011 AY	2010 AY	2010/11 AY	2010/11 AY	2010/11 FY	06/09-06/10	2011/12 FY
No. RPTT	No. RPTT	No. RPTT	No.	No.	No.	%	%	%	%	%	%	%	No.	No.
Leeds Cluster	1432	x	95.7%	93.3%	7.0%	58%	73%	53.7%	46.7%	19.9%	76.9%	68.9%	43.4	15.5%
ENE - Alwoodley	11	5	96.5%	94.4%	19	2.9%	86.4%	62.4%	57.5%	21.0%	70.7%	74.5%	24	15
ENE - C.H.E.S.S. ¹	119	27	94.6%	N/A	78	8.1%	56.3%	33.3%	39.5%	22.0%	80.3%	N/A	48	59
ENE - EPOS - Boston Spa and Villages South	5	<5	96.5%	93.2%	10	2.5%	80.8%	50.8%	61.8%	18.5%	75.5%	53.5%	9	6.7
ENE - EPOS - Villages West and Wetherby	<5	5	96.6%	92.3%	4	0.8%	86.7%	61.1%	64.7%	12.6%	75.5%	75.0%	13	6
ENE - Inner East	212	90	96.6%	89.1%	155	10.3%	59.6%	36.7%	30.3%	24.1%	79.1%	69.5%	111	124
ENE - N.E.X.T.	15	18.3	96.6%	94.9%	37	3.3%	88.6%	52.1%	72.4%	17.6%	69.2%	87.1%	25	15
ENE - NETWORKS	25	45.2	95.6%	93.8%	45	5.4%	70.8%	43.7%	48.1%	21.8%	78.7%	91.5%	26	32
ENE - Seacroft Manston	99	101.5	95.1%	91.4%	136	8.1%	71.7%	42.9%	36.2%	20.1%	69.4%	89.9%	99	96
SSE - Ardsley & Tingley	12	34.3	96.0%	unavailable	18	3.0%	83.6%	69.5%	56.3%	21.1%	72.4%	72.9%	25	36.9
SSE - Beeston, Cottingley and Middleton ²	88	114.4	95.1%	94.0%	82	7.0%	62.1%	42.6%	39.6%	23.0%	82.9%	unavailable	83	68.3
SSE - Brighshaw	24	47.5	96.0%	94.7%	29	3.6%	70.4%	54.0%	57.6%	16.2%	69.2%	61.3%	32	36.2
SSE - Garforth	<5	9	96.0%	unavailable	16	2.3%	77.8%	77.8%	57.6%	16.2%	69.2%	78.2%	22	30.5
SSE - J.E.S.S. ³	217	219.2	94.4%	92.2%	133	7.5%	68.8%	25.8%	24.3%	22.0%	79.8%	89.8%	106	71.9
SSE - Middleton ²									27.1%					
SSE - Morley	41	48.4	95.7%	94.0%	45	3.7%	74.1%	59.2%	41.1%	17.9%	68.1%	66.9%	52	38.0
SSE - Rothwell ³	18	28.8	95.6%	91.4%	37	4.1%	71.2%	49.3%	38.7%	20.4%	75.3%	37.8%	30	30.6
SSE - Templenewsam Halton	44	79.8	95.8%	93.8%	53	5.6%	77.1%	53.4%	44.9%	19.9%	75.9%	50.2%	66	65.9
SSE - Upper Beeston and Cottingley ²									30.5%					
WNW - ACES	71	145.8	95.7%	89.1%	64	8.3%	73.2%	31.0%	31.6%	25.8%	81.5%	72.7%	44	56.6
WNW - Aireborough	15	21.1	96.9%	94.7%	28	2.7%	80.8%	70.5%	61.2%	15.2%	73.2%	56.3%	28	22.5
WNW - Bramley	116	153.9	95.4%	unavailable	87	7.4%	64.7%	43.9%	34.5%	20.9%	70.7%	69.9%	98	80.1
WNW - ESNW	15	30.5	96.0%	92.7%	21	2.7%	78.2%	55.7%	55.1%	15.3%	78.3%	75.8%	28	29.4
WNW - Family	31	83.1	95.8%	unavailable	43	6.8%	65.3%	48.3%	28.4%	20.8%	74.9%	74.3%	35	52.0
WNW - Horsforth	22	60.9	97.3%	unavailable	10	1.8%	82.4%	75.4%	69.4%	15.4%	75.7%	55.0%	19	33.0
WNW - Inner NW Hub	60	94.5	95.8%	91.2%	52	5.4%	70.8%	57.6%	47.8%	19.3%	84.1%	64.1%	42	38.1
WNW - Inner Pudsey	26	50.2	96.1%	93.3%	24	3.1%	77.7%	57.5%	47.4%	20.2%	75.0%	71.1%	36	42.0
WNW - OPEN XS	60	195.0	95.4%	91.9%	38	9.6%	56.4%	21.3%	37.2%	25.6%	88.5%	28.5%	20	44.3
WNW - Otley/Pool/Bramhope	11	26.1	97.0%	unavailable	18	2.7%	81.5%	71.1%	60.8%	16.0%	83.2%	61.4%	13	16.0
WNW - Outer Pudsey	9	20.9	96.0%	92.7%	13	2.2%	77.0%	52.2%	55.3%	18.7%	73.3%	59.6%	10	14.6

Key: AY - academic year FSM - free school meals FY - financial year RPT - rate per thousand RPTT - rate per ten thousand

Notes

- 1 - C.H.E.S.S. clusters does not include any secondary schools.
- 2 - On 1 April 2012 the Middleton cluster and the Upper Beeston and Cottingley cluster merged to form the Beeston, Cottingley and Middleton cluster. As some data-sets pre-date this merger, data for some indicators is only available by the previous boundaries. This will be updated over time.
- 3 - On 1 April 2012 Sharp Lane Primary moved from Rothwell to JESS. As some data-sets pre-date this boundary change, data for some indicators is only available by the previous boundaries. This will be updated over time.
- 4 - Data by cluster for these indicators does not add up to the Leeds total, due to some children's records having a missing postcode, or an out of authority postcode. For NEET data, the city-wide total also includes a proportion of young people whose status has expired. For looked after children the postcode used is where the child lived at the point of becoming looked after, not placement postcode.
- 5 - Data for these indicators is by schools within the cluster, not by pupils living in the cluster area.
- 6 - Data for these indicators is by children and young people living in the cluster area, not attending schools in the cluster
- 7 - Data suppressed for instances of fewer than 5. Where the suppressed value for a cluster can be calculated by simple arithmetic from the total, the total is also suppressed (denoted by 'x').
- 8 - Data based on where the young person lived three years previously when they were in Year 11, regardless of where they actually gained the Level 3 qualification

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Some clusters cross over area boundaries. Where this is the case, they are listed under more than one area.

East North East area	West North West area	South area
Alwoodley	Aireborough	Ardsley and Tingley
CHESS (Chapelton and Harehills extended support services)	ACES (Armley cluster extended services)	Beeston, Cottingley and Middleton - from 1 April 2012
EPOS (Elmete partnership of schools and services)	Bramley	Brigshaw
Inner East	ESNW (Extended services north west: Weetwood, Adel and Wharfedale)	Garforth
N.E.X.T. (North East Extended Together: Moortown and Roundhay)	Farnley	JESS (Joint extended schools and services: Beeston Hill, Holbeck, Belle Isle and Hunstlet)
NETWORKS (Meanwood and Chapel Allerton)	Horsforth	Middleton - till 31 March 2012
Seacroft Manston	Inner NW Hub	Seacroft Manston
	Inner Pudsey	Morley
	Outer Pudsey	Rothwell
	Otley/Pool/Bramhope	Templenewsam Halton
	Open XS (Hyde Park, Woodhouse and part of Headingley)	Upper Beeston and Cottingley - till 31 March 2012

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For all indicators, data is suppressed for instances of 5 or fewer young people in a cluster.

Number of looked after children - OBSESSION INDICATOR

The number of looked after children (LAC) is reported from the Electronic Social Care Record (ESCR) on the date given on the dashboard. The result is not a cumulative count of the number of children that have been in care during the reporting period, but rather the result is a snapshot of the numbers recorded in ESCR as being in care on that particular date. The number does not include children who receive respite with foster carers through the Family Support Service (under S17 of the Children Act) or children who are solely looked after under respite S20 Short Term Breaks and Shared Care. There can be delays in inputting a record of a child who has just gone into care, or similarly for a child who has just left care, so reported numbers for the same snapshot day but run at a later date could differ.

Allocations to cluster are by the postcode where the child was living before they came into care, not by placement address. This means that the child could no longer be living in the cluster, and indeed could have left the cluster some time ago.

Some records cannot be allocated to cluster because the record may show no postcode; a postcode for an address outside Leeds; an unrecognised or incorrectly input postcode that cannot be matched to a cluster; or a confidential postcode.

The result includes unaccompanied asylum seekers.

From 2011-12, rates per 10,000 children are calculated using GP registration data for children and young people aged 0-18 (not including age 18). Earlier comparative rates per 10,000 are based on the mid-year ONS population estimate for this age group. The GP data is preferable, as this allows us to calculate at a cluster level, ONS data is not available below city level. GP registration data tends to state that the population is higher than that shown by the ONS estimates. For this reason, comparisons over time may differ.

Monthly data are not comparable with out-turns from statutory returns (SSDA903, CiN Census) as they are not subject to intensive data quality/cleanup. The monthly data may show a small level of under or over-reporting across the year, but can be used to track trends.

Number of children subject to child protection plans

The number of children subject to child protection plans is reported from the Electronic Social Care Record (ESCR) on the date given on the dashboard. The result is not a cumulative count of the number of children that have been on plan during the reporting period, but rather the result is a snapshot of the numbers recorded in ESCR as being on plan on that particular date. There can be delays in inputting a record of a child who has just become subject to a plan, or similarly for a child who has just come off a plan, so reported numbers for the same snapshot day but run at a later date could differ.

Allocations to cluster are by the child's current address at the date when the report was run.

Some records cannot be allocated to cluster because the record may show no postcode; a postcode for an address outside Leeds; an unrecognised or incorrectly input postcode that cannot be matched to a cluster; or a confidential postcode.

From 2011-12, rates per 10,000 children are calculated using GP registration data for children and young people aged 0-18 (not including age 18). Earlier comparative rates per 10,000 are based on the mid-year ONS population estimate for this age group. The GP data is preferable, as this allows us to calculate at a cluster level, ONS data is not available below city level. GP registration data tends to state that the population is higher than that shown by the ONS estimates. For this reason, comparisons over time may differ.

Monthly data are not comparable with out-turns from statutory returns (SSDA903, CiN Census) as they are not subject to intensive data quality/cleanup. The monthly data may show a small level of under or over-reporting across the year, but can be used to track trends.

Primary and secondary attendance rate - OBSESSION INDICATOR

This is the number of total sessions attended by all pupils, expressed as a percentage of the number of possible sessions across all schools in the cluster. Not all schools will have the same number of possible sessions in any given period, as they may be closed for training days, or shut due to bad weather or other unforeseen event, e.g., boiler failure. This will not skew performance, because where a school is closed, the number of possible sessions will be reduced accordingly.

Cluster performance is based on which cluster a school belongs to, not the home address of pupils who live in the cluster.

Attendance is reported based on school half terms, usually HT 1-4 or 1-5. This information comes from termly school census returns. These have a significant delay due to data validation processes, with HT 1 and 2 data available mid-spring, HT 3 and 4 data in late summer and HT 5 data in late autumn. In order to view performance more frequently, school data returns are used on a half-termly basis, that contain more frequent data, but that undergoes less validation. Once census data is available, this replaces school half-termly data returns. For 2011-12 HT 1-5 performance in the June edition of the dashboard, the data source is provisional school data returns, as at 20 July 2012. Where a result is unavailable, this is because a return has not been submitted to the children's services data management team by a school, either for a particular term or for the full year. The direction of travel arrow is determined by a comparison with performance for the equivalent period in the previous year, rather than against the last year's full-year result.

SILC attendance is cross-phase (both primary and secondary), as all but one of the six SILCs in Leeds operate both primary and secondary provision. The result is combined data from the six SILCs in Leeds. This data is not disaggregated to cluster level, as there is not a SILC in every cluster. Comparative national data includes non-maintained special schools, there is one school of this type in Leeds (St John's School for the Deaf). National data on SILC attendance is published once annually for half-terms 1 to 5. Data for other periods over the course of the academic year is from half-termly returns. Data in the June edition of the dashboard is from half-termly returns as at 20 July 2012

NEET - OBSESSION INDICATOR

The definition of this indicator changed nationally in April 2011 to be based on where a young person lives, rather than where they attend school or college, and to be based on their academic age. This means young people who were aged 16, 17 or 18 on 31 August are included in the cohort for the following 12 months. Previously young people dropped out of the cohort on their 19th birthday. Reporting did not take place for any local authorities in April and May 2011 while the new methodology

was being tested. Results from June 2011 onwards are not directly comparable with previous data.

Allocation to cluster is by the young person's home postcode.

The result is the adjusted number of young people who are NEET on the last day of each month, not the total number of young people who may have been NEET during the month. The "adjusted NEET" figure (which is for city-wide data, not cluster data) takes account of the number of young people whose status is not known. A formula is applied so that some young people whose status is not known are assumed to be NEET. This is added to the NEET figure to give the adjusted NEET figure. Because this adjustment is not made at cluster level, cluster results will not add up to the city-wide total.

The adjustment calculation means that while the percentage NEET may fall from one month to the next, the adjusted number of young people NEET may not fall. This is because the cohort size in the denominator can vary, sometimes by several hundred, if the number of young people whose status is not known has increased or reduced.

Foundation Stage good level of development

A good level of development is achieving 78 points across the Early Years Foundation Stage Profile (EYFSP), including 6 points in the communication, language and literacy strands and the personal, social and emotional development strands.

Allocation to cluster is by school, not by pupil home postcode.

Key Stage 2 level 4+ English and maths

Allocation to cluster is by school, not by pupil home postcode. Results by school can be viewed on the Department for Education's performance tables website at: <http://www.education.gov.uk/performance/tables/>

5+ A*-C GCSE inc English and maths

Allocation to cluster is by school, not by pupil home postcode. Results by school can be viewed on the Department for Education's performance tables website at: <http://www.education.gov.uk/performance/tables/>

Level 3 qualifications at 19

Young people are counted in the indicator if they were on the roll of a Leeds school at academic age 15 (Year 11), regardless of whether they still live in Leeds when they reached Level 3. Disaggregation to cluster level is based on where the young person lived at this time.

Achievements in the following qualifications are counted at level 3:

- 1 Advanced Extension Award equals 5%
- 1 Free Standing Maths Qualification at level 3 equals 10%
- 1 Key Skills pass at level 3 equals 15%
- 1 AS level (including VCE) at grade A to E equals 25%
- 1 A/A2 level (including VCE) at grade A to E equals 50%
- 1 Advanced Pilot 6 unit GNVQ equals 50%
- 1 Advanced GNVQ pass equals 100%
- 1 NVQ pass at level 3 or higher equals 100%
- 1 'full' VRQ pass at level 3 or higher equals 100%
- 1 International Baccalaureate pass equals 100%
- 1 Advanced Apprenticeship pass equals 100%

Combinations of qualifications are allowed where their parts add up to 100% for that level.

AS and A/A2 levels are subject to discounting. For example, say a learner gains 1 AS level (25%) in 2000 and 1 A level (50%) in the same subject in 2001. Correct discounting means the person has 25% of a full level 3 in 2000 and then 50% in 2001 as the AS level is replaced by the A level.

16-18 year olds starting apprenticeships

This indicator is not available at cluster level. Data is supplied by the National Apprenticeship Service on a quarterly basis. The contract year for apprenticeships runs from 1 August to 31 July. In-year data is provisional and is confirmed in December of each year. Comparative national and statistical neighbour data is published by the National Apprenticeship Service as a simple total, rather than a rate for the population.

Disabled children and young people accessing short breaks

Short breaks are available for children and young people, aged from birth up to their 18th birthday, who are disabled and / or those with complex health needs where the disability has a significant impact on their lives. This includes children and young people with learning disabilities, autistic spectrum disorders, sensory impairments and physical impairments.

The figure is the number of disabled children and young people who have received a short break during the financial year. A short break gives disabled children and young people enjoyable experiences away from their primary carers and also gives parents and carers a valuable break from caring responsibilities. Children can access a number of short breaks during the course of a year. Short breaks can take place in the daytime or overnight and can last from a few hours to a few days. They can be in the child's own home, the home of a carer, or in a residential or community setting. Childcare for parents to enable them to attend work or access work related training is not a short break. However, childcare settings can be used as a short break.

Currently it is not possible to know what proportion of eligible children are accessing short breaks, as there is no single register of the 0-18 disabled population, although plans are in place to develop one. When this is in place, a measure can be developed about the percentage of children who accessed short breaks. Work is also taking place to develop a measure of service satisfaction, so to know what difference the service is making to the lives of disabled children and families.

Obesity levels at year 6

Allocation to cluster is by the child's home postcode.

The data source is the National Child Measurement Programme, which is undertaken once every academic year. Comparative national data can be viewed on the NHS Information Centre at:

<http://www.ic.nhs.uk/statistics-and-data-collections/health-and-lifestyles/obesity/national-child-measurement-programme-england-2010-11-school-year>

The 2009/10 report for Leeds can be downloaded at:

<http://www.leeds.nhs.uk/Downloads/Public%20Health/Childrens%20Health/NCMP%20report%20to%2010%20FINAL.pdf>

This is a sample indicator, so it is not possible to say how many children this equates to. It may be possible to report the number of children in future surveys, depending on the level of coverage.

Teenage conception

The city-wide result is the latest rolling quarterly average. Annual results relate to the calendar year. There is a 14 month time lag in obtaining this data. As birth registration can be legally undertaken up to 6 weeks after birth, information on a birth may not be available until 11 months after the date of conception. When all birth and abortion data are available, the office of national statistics require three months to compile the conception statistics.

There is an even greater time lag in receiving data that includes postcodes and can therefore be broken down by cluster, so cluster data does not cover the same time period, as the more recent city-wide result.

Allocation to cluster is by the young woman's home postcode. The postcode of the woman's address at time of birth or abortion is used to determine residence at time of conception.

Conception statistics include pregnancies that result in one or more live births, or a legal abortion under the Abortion Act 1967. Miscarriages and illegal abortions are not included. The indicator is a count of conceptions, so instances of multiple births only count once.

Uptake of free school meals - primary and secondary

Allocation to cluster is by school, not by pupil home postcode.

This indicator is based on average take-up over a school financial year, not academic year. Pupils are counted as being FSM eligible, and therefore included in the denominator, if they are recorded as having FSM entitlement in the January school census that occurs during that financial year.

Where the result for a cluster says 'unavailable,' this is because school meal take-up data has not been submitted by the school(s) in a cluster.

Statistical neighbour data is not available, regional data is used as a comparator instead. National and regional comparator data for primary schools includes special schools.

Children who agree that they enjoy their life

The data source for this indicator is the Every Child Matters survey, conducted annually in Leeds schools over sample year groups. The survey is optional, so while all schools are encouraged to take part, not all will do so.

The result is the percentage of respondents who answer 'in the survey that they agree with the statement 'I enjoy my life.'

% of 10 to 17 year-olds committing one or more offence

Allocation to cluster is by home postcode of the young person. The 10-17 cluster population is calculated using GP registration data.

Data by cluster is available on a rolling 12 month basis, reported with a 3 month lag, to allow for the time the court process takes between a young person being arrested and being convicted of an offence.

The date from which the offender is included in the count is the date when the offence is proven, not the date of the offence.

Children and young people's influence in school and in the community

The data source for this indicator is the Every Child Matters survey, conducted annually in Leeds schools over sample year groups. The survey is optional, so while all schools are encouraged to take part, not all will do so.

The questions that relate to this indicator are:

- How much difference do you think you (as a young person or young people) can make to the way the things are run in the area where you live?
- How much difference do you think you (as a young person or young people) can make to the way the things are run at school?

The result is the percentage of respondents who answer either 'A great deal' or 'A fair amount.'

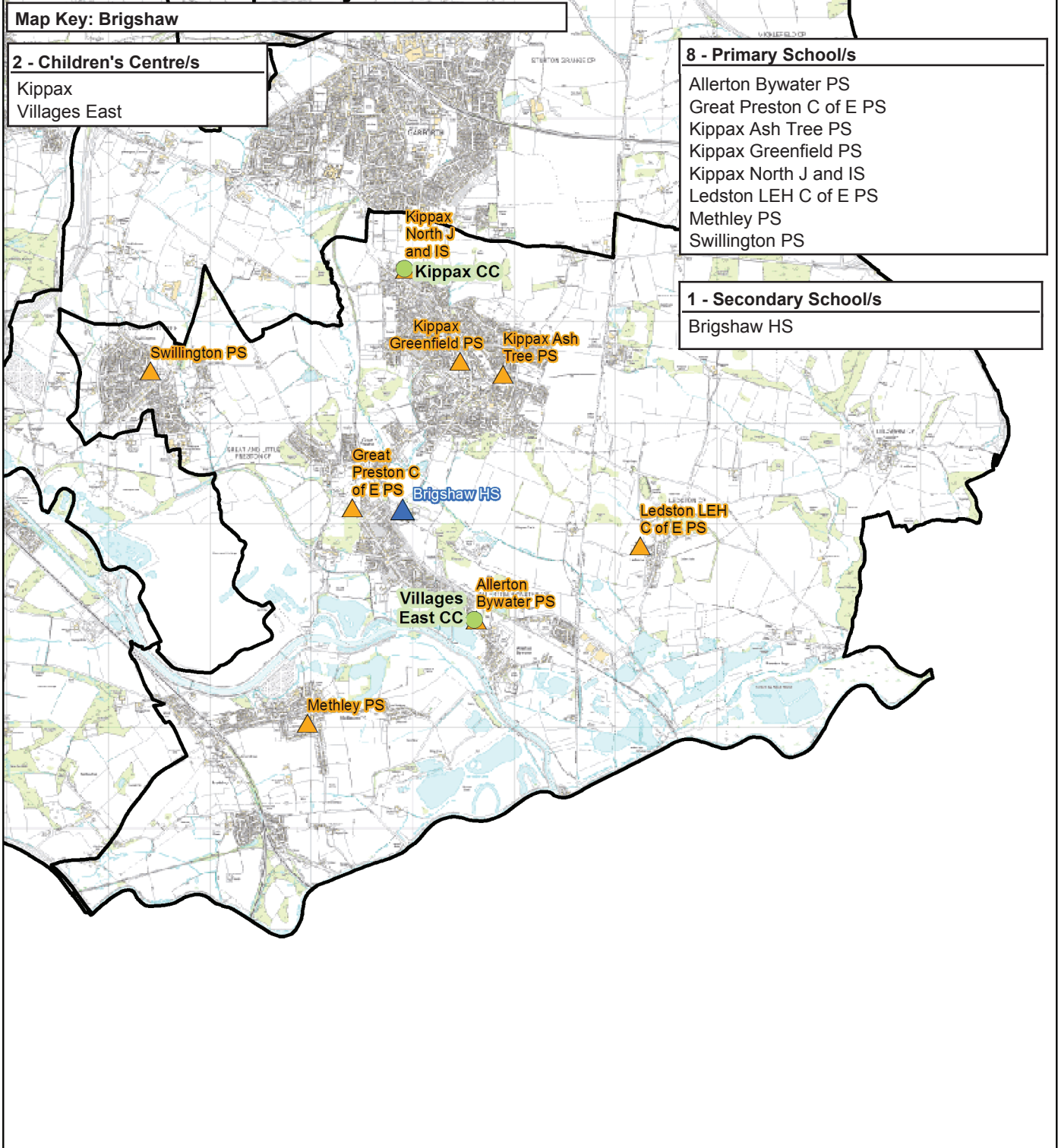
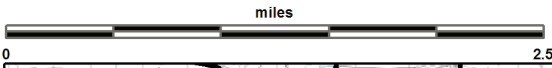
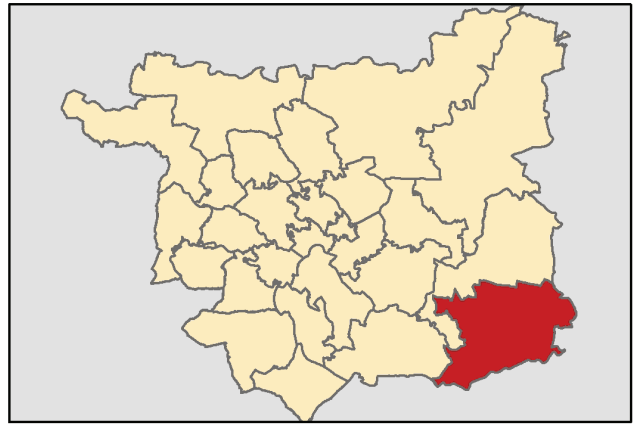
Brigshaw

This report was produced by the Children's Performance Service on 01/06/2012. The information in these overviews are based on the cluster data profile version 5.12.

For more information telephone 0113 39 50701 or email educ.pmi@leeds.gov.uk or visit:

www.leedsinitiative.org/ClusterDataProfile.aspx

The map to the right gives the position of the cluster in Leeds. The map below shows the location of the Children's Centres, Primary and Secondary Schools in the cluster.



Cluster Overviews key**Data Period:**

The codes in the key to the right are for the time periods that the data in these reports cover. They will appear next to all data sets.

Academic Year

DP:A

Calendar Year

DP:C

Financial Year

DP:F

Snapshot

DP:S

Other

DP:O**Cluster Overview**

Data Source: January School Census					DP: S	Data Source: January School Census					DP: S
Primary Schools		DFE	Total Number on roll			Secondary Schools		DFE	Total Number on roll		
			2010	2011	2012			2010	2011	2012	
Allerton Bywater Primary School	2507		198	222	234	Brigshaw High School	4113	1383	1352	1313	
Great Preston C of E Primary School	3925		199	203	206	Total		1383	1352	1313	
Kippax Ash Tree Primary School	2801		388	379	373						
Kippax Greenfield Primary School	2384		175	183	168						
Kippax North Junior and Infant School	2399		198	210	217						
Ledston Lady Elizabeth Hastings	5200		117	126	133						
Methley Primary School	3916		438	452	479						
Swillington Primary School	2328		208	214	205						
Total			1921	1989	2015						

Data Source: Children's Services - Feb 2012		DP: S
Children's Centre reach area registration for families of children aged 0-5	% Registered	
Cluster	52.22	
Wedge	61.66	
Leeds all	60.23	

Data Source: Children's Services	
Children's Centre	Ofsted ID
Kippax	
Villages East	

Data Source: The office of National Statistics population mid-year estimates										DP: S
Population Estimates	0-15			Working Age			60/65+			
	2008	2009	2010	2008	2009	2010	2008	2009	2010	
Cluster	4331	4312	4382	14796	14865	14958	5075	5196	5341	
Wedge	47897	48099	48486	176361	180282	184227	45628	46348	47187	
Leeds all	132741	133396	134493	516578	522769	531036	129937	131536	133240	

Data Source: NHS Leeds													DP: S
Under Fives	September 2010						September 2011						
	0-1	1-2	2-3	3-4	4-5	Total	0-1	1-2	2-3	3-4	4-5	Total	
Cluster	295	322	272	247	338	1474	288	303	332	272	249	1444	
Wedge	3707	3509	3422	3243	3351	17232	3579	3695	3530	3416	3275	17495	
Leeds all	10202	9848	9478	9195	9113	47836	9996	10173	9787	9438	9319	48713	

Data Source: January School Census													DP: S
Percentage of pupils who are:	Black and Minority Ethnic			English as an Additional Language			Free School Meal Eligible			Special Education Needs			
	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012	
Primary													
Cluster school	2.7	2.5	3.4	0.7	0.7	1.0	11.3	13.8	12.2	23.4	18.8	18.5	
Cluster residence	2.8	2.6	3.6	0.7	0.7	1.1	10.5	13.7	11.7	22.0	18.9	17.8	
Wedge school	13.1	14.1	16.1	8.8	9.5	10.2	21.4	22.2	22.2	19.0	18.6	18.2	
Total primary	23.6	24.8	26.4	15.8	16.5	17.1	21.5	22.2	22.0	17.8	17.8	17.4	
Secondary													
Cluster school	2.0	2.1	2.3	0.9	1.3	1.6	10.5	12.1	11.4	29.6	23.7	20.7	
Cluster residence	2.0	2.2	1.9	0.9	1.0	1.0	10.8	11.5	10.5	24.7	19.4	17.6	
Wedge school	7.5	8.1	9.0	4.3	4.8	5.5	19.1	19.2	19.1	22.0	19.3	21.4	
Total secondary	18.6	19.4	20.4	10.4	10.0	11.1	19.0	19.4	19.5	21.4	20.4	19.0	
Leeds all	21.4	22.5	23.9	13.4	13.7	14.6	20.6	21.1	21.1	20.0	19.6	18.7	

Data Source: HM Revenue and Customs - taken on 31st August 2007-2009										DP: S	
Child Poverty	Number of children (under 16) in families in receipt of CTC or IS/JSA			Number of children (all ages) in families in receipt of CTC or IS/JSA			Number of children in poverty, by age of youngest child, 2009				
	2007	2008	2009	2007	2008	2009	0-4	5-10	11-15	16-19	
Cluster	545	530	520	605	585	585	270	160	145	10	
Wedge	10885	10860	11645	12055	12130	13000	7265	3380	1805	550	
Leeds all	30235	29700	31030	33690	33300	34965	18720	9640	5115	1490	

Data Source: Children's Services - Summer Term 2011					DP: S	
Nursery Education Grant Claims	Number of eligible children	Number of: Claims by childcare setting			Resident Claims	Non Resident Claims
Cluster	321			366	318	48
Leeds all	14500			13851	9704	4148

Data Source: January School Census and 2010 Index of Multiple Deprivation										DP: S	
IMD	% of pupils resident in most deprived areas	3% most deprived			10% most deprived			20% most deprived			
		10	11	12	10	11	12	10	11	12	
Primary											
Cluster school		0.3	0.2	0.3	0.4	0.4	0.7	0.9	0.8	1.3	
Cluster residence		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Wedge school		7.7	8.1	7.9	26.4	25.6	26.0	32.3	34.4	34.8	
Total primary		8.2	8.4	8.3	28.1	27.1	27.3	36.6	37.6	38.0	
Secondary											
Cluster school		0.9	0.9	1.0	2.7	3.0	2.8	3.8	4.5	3.8	
Cluster residence		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Wedge school		6.5	7.7	7.8	22.6	22.4	22.8	27.9	30.4	30.7	
Total secondary		7.0	7.5	7.6	24.0	23.5	23.8	32.3	33.5	33.6	
Leeds all		7.7	8.0	8.0	26.4	25.7	25.9	34.8	35.9	36.2	

Data Source: January School Census and CACI ACORN											DP: S	
KEY: Wealther Achievers(WA), Urban Prosperity (UP), Comfortably Off (CO), Moderate Means (MM), Hard Pressed (HP)												
Percentage of pupils in each ACORN category	2011					2012						
	WA	UP	CO	MM	HP	WA	UP	CO	MM	HP		
Primary												
Cluster school	15.8	0.1	41.8	15.4	26.2	15.5	0.3	42.5	15.1	26.1		
Cluster residence	14.9	0.0	43.7	14.7	26.7	15.1	0.0	44.2	14.5	26.1		
Wedge school	12.5	1.1	31.1	17.7	36.9	12.2	1.3	30.7	17.9	37.3		
Total primary	15.4	5.9	27.8	15.8	34.3	15.0	6.0	27.7	15.9	34.6		
Secondary												
Cluster school	15.6	0.0	38.8	17.2	27.8	15.8	0.2	38.9	16.8	27.4		
Cluster residence	15.6	0.0	40.9	15.6	27.9	14.7	0.0	41.6	15.6	28.1		
Wedge school	14.4	0.8	32.9	16.0	35.3	13.9	0.8	32.9	16.0	35.6		
Total secondary	17.1	5.2	29.7	14.7	32.5	16.9	5.3	29.8	14.7	32.6		
Leeds all	16.1	5.6	28.5	15.4	33.6	15.8	5.7	28.5	15.4	33.8		

Data Source: DWP information Directorate													DP: F	
KEY: Job Seekers Allowance (JSA), Incapacity Benefit (IB), Lone Parent Benefit (LPB), Total Out of Work (TOW)														
Unemployment Percentage of working age people in receipt of:	2009				2010				2011					
	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW		
Cluster	2.9	6.1	0.9	10.2	2.6	5.9	1.1	9.9	2.5	5.9	1.1	9.8		
Wedge	4.8	6.6	2.0	13.9	4.5	6.4	1.9	13.4	4.5	6.4	1.7	13.2		
Leeds all	4.4	5.9	1.8	12.6	4.3	5.8	1.7	12.3	4.2	5.8	1.5	12.1		

Data Source: AXCIOM Lifestyle Survey 2009-2011																		DP: S
	Property type by %									Length of residence by %								
	Owned			Rented - Council			Rented - Private			Less than 1 year			2-5 years			More than 5 years		
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11
Cluster	75.0	74.8	25.8	19.2	19.4	30.2	5.8	5.9	0.1	3.8	2.8	2.4	19.7	17.7	17.4	76.6	79.5	80.2
Wedge	62.1	62.3	39.5	25.0	24.7	53.4	12.9	13.0	0.0	8.0	6.3	4.7	20.9	20.9	19.4	71.1	72.8	75.9
Leeds all	61.5	61.6	39.0	24.0	23.9	61.2	14.5	14.6	0.0	7.9	8.1	5.1	20.3	20.0	18.5	71.9	71.9	76.4
Income by %	<10k			10-20k			20-30k			30-40k			40-50k			50k+		
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11
	Cluster	14	16	12	16	16	21	20	16	24	23	25	13	12	8	15	15	19
Wedge	20	19	17	21	20	23	17	15	17	16	19	16	13	14	13	13	14	13
Leeds all	20	18	18	21	20	23	16	15	16	15	18	17	14	13	13	14	16	14
Struggling with payments by %	Food						Bills			Mortgage								
	09			10			11			09			10			11		
	Cluster	12.5	8.3	5.1	12.6	9.6	7.1	2.2	3.7	0.9	17.1	9.9	6.4	16.3	11.8	8.4	2.5	2.5
Wedge	17.1	9.9	6.4	16.3	11.8	8.4	2.5	2.5	1.8	15.9	10.8	6.4	16.3	13.0	8.3	2.2	2.2	1.7
Leeds all	15.9	10.8	6.4	16.3	13.0	8.3	2.2	2.2	1.7									

Being Healthy

Data Source: NHS Leeds										DP: Various - Listed with each report			
Birth Data	3 year rolling average of births below 2.5kg					Number and rate of conceptions per 1000 15-17 year olds							
	% low birth weight babies					Number		Rate					
	2006-08		2007-09		2008-10	June to May	2008-09	2009-10	2008-09	2009-10			
Cluster	6.0	5.6	6.4	Cluster	31	32	35	36					
Wedge	7.7	7.7	7.6	Wedge	472	459	48	48					
Leeds all	7.8	7.8	7.6	Leeds all	1220	1145	45	43					
DP: C	% of women receiving a health and social care needs assessment at 12 weeks as a percentage of live births in the same year			DP: F	% Initiating breastfeeding April to March		% breastfeeding at 6 weeks April to March						
	2009	2010	2011		2009-10	2010-11	2009-10	2010-11					
	Cluster	84.3	85.4		86.9	69.2	66.2	34.6	35.5				
Wedge	82.4	82.7	84.9	62.1	59.8	34.9	34.7						
Leeds all	81.6	82.9	84.0	67.6	65.1	40.4	39.3						
DP: C	Number of emergency admissions by age group 2007-11			Number of emergency admissions to hospital for injury, poisoning and certain other consequences of external causes by age group									
	0-4	5-10	11-18	0-4	5-10	11-18							
	Cluster	802	242	579	91	76	212						
Wedge	10977	3008	6552	1278	922	2455							
Leeds all	29793	8247	18194	3419	2522	6711							
Immunisation Data	% of 2 year olds receiving vaccinations in quarter 3 for:						% of 5 year olds receiving vaccinations in quarter 3 for:						
	Diphtheria			MMR			Diphtheria			MMR			
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	
Cluster	91	97	98	79	91	98	98	97	96	89	89	94	
Wedge	96	96	98	84	86	95	97	96	97	91	93	97	
Leeds all	96	96	97	86	88	94	95	94	96	91	91	95	

Data Source: National Child Measurement Programme												DP: A
Obesity	Obesity in Reception						Obesity in Year 6					
	% Obese			% Obese or overweight			% Obese			% Obese or overweight		
	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11
Cluster	8.7	8.0	7.2	23.7	25.7	25.2	18.7	21.8	24.7	33.8	38.2	38.7
Wedge	9.0	10.2	9.6	20.8	23.4	23.9	20.1	20.0	20.6	34.7	35.0	34.8
Leeds all	9.4	10.2	9.7	21.7	23.7	23.4	20.3	20.7	20.0	34.3	35.1	34.3
Obesity	Obesity in Reception			Obesity in Year 6								
	3 year average 2008-2011			3 year average 2008-2011								
	% Obese			% Obese or overweight								
Cluster	7.94	24.85	21.57	36.72								
Wedge	9.61	22.74	20.24	34.83								
Leeds all	9.77	22.96	20.32	34.56								

Stay Safe

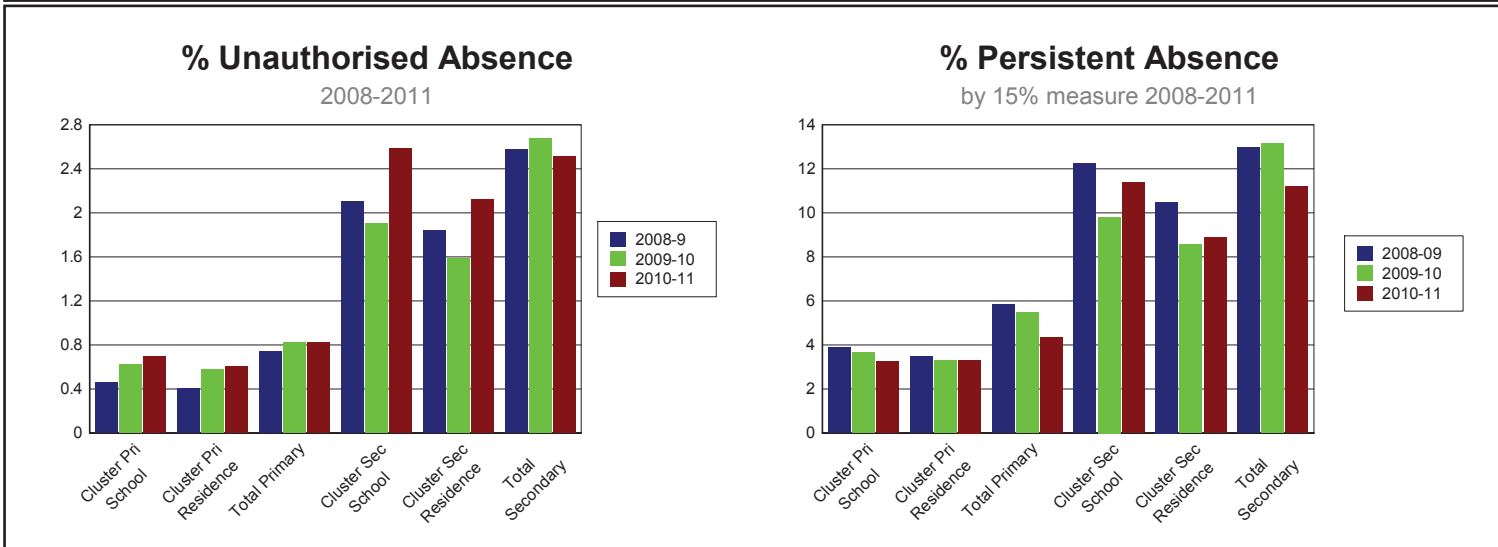
Data Source: Children's Services					DP: Various - Listed with each report							
Number of LAC and Child protection plans	The number of children and young people looked after by the Local Authority - March				The number of children with child protection plans - March				DP: S			
	based on home address before coming into care				based on placement address							
	DP: S	2011	2012		2012	2011	2012					
Cluster	16	22		38	15	8						
Wedge	0	505		442	0	367						
Leeds all	1439	1454		1454	947	1019						
Number of Common Assessments (CAFs)					Social Care			Social Care Referrals		Requests for Service		
DP: C	2008	2009	2010	2011	DP:A	2009	2010	2011	DP:S	Feb 11 - Jan 12		
Cluster	SUPP	20	34	17	Cluster	286	260	287		666		
Wedge	128	234	410	313	Wedge	5505	5001	5218		11184		
Leeds all	457	849	1115	892	Leeds all	14248	13784	14000		30539		
Number of Child and Adolescent Mental Health Services referrals												
DP: S	aged 11 and under				aged 12-18				total referrals			
September-October	2009-10		2010-11		2009-10		2010-11		2009-10		2010-11	
Cluster	38		35		66		39		104		74	
Wedge	649		421		973		555		1622		976	
Leeds all	1767		1124		2976		1730		4743		2854	

Make a positive Contribution

Data Source: West Yorkshire Police										DP: C
Property Crime	Burglary dwelling		Burglary elsewhere		Criminal damage		Robbery		Vehicle crime	
	10	11	10	11	10	11	10	11	10	11
Cluster	104	86	96	128	206	158	6		84	110
Wedge	2555	1992	2378	2038	5038	3731	415	301	3140	2801
Leeds all	9508	8487	5681	5408	13599	10426	1297	1226	9168	7971
Personal Crime					Drug Offences		Theft from person		Violent crime	
					10	11	10	11	10	11
Cluster					29		6		119	
Wedge					563		1049		5322	
Leeds all					1248		3192		10896	
Domestic Violence Incidents	Number of incidents recorded with a domestic qualifier or disposition code on the Storm WYP incident recording system - 2011									
Cluster	289									
Wedge	5227									
Leeds all	14525									

Data Source: Youth Offending Service									DP: A
Youth Offending	Number of Offenders					Number of Offences			
	07-08	08-09	09-10	10-11		07-08	08-09	09-10	10-11
Cluster	53	40	19	18		117	64	36	28
Wedge	818	610	484	500		1943	1418	946	913
Leeds all	2741	2166	1522	1511		6331	4883	3134	3150
April 2010 - March 2011 Number of offences by young offenders									
	Burglary	Breaches	Criminal Damage	Drugs Offences	Motoring and Vehicle	Other	Public Order	Theft and handling	Violence against the person
Cluster	SUPP	SUPP	SUPP	SUPP	SUPP	SUPP	SUPP	5	6
Wedge	81	80	91	59	53	104	86	188	171
Leeds all	291	270	328	204	218	358	282	612	587

Data Source: School Census													DP: A
Attendance and persistent absence by percentage	Attendance			Authorised Absence			Unauthorised Absence			Persistent Absence 15%			
	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	
Primary													
Cluster school	95	95	95	5	5	4	0.5	0.6	0.7	3.9	3.6	3.2	
Cluster residence	95	95	95	5	4	4	0.4	0.6	0.6	3.5	3.3	3.3	
Total primary	94	94	95	5	5	4	0.7	0.8	0.8	5.9	5.5	4.3	
Secondary													
Cluster school	92	93	92	6	5	5	2.1	1.9	2.6	12.2	9.8	11.4	
Cluster residence	93	93	93	5	5	5	1.8	1.6	2.1	10.5	8.5	8.9	
Total secondary	92	92	92	6	6	5	2.6	2.7	2.5	13.0	13.1	11.2	



Data Source: Children's Services													DP: A
Exclusions	Fixed Term Exclusions						Permanent Exclusions						
	Number			Rate per thousand			Number			Rate per thousand			
Primary	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	
Cluster school	7	8	18	3.6	4.2	9.0	0	0	0	0.0	0.0	0.0	
Cluster residence	7	8	22	3.0	3.5	9.3	0	0	0	0.0	0.0	0.0	
Total primary	467	371	455	7.7	6.0	7.3	2	2	2	0.0	0.0	0.0	
Secondary													
Cluster school	16	32	16	11.4	23.1	11.8	0	0	0	0.0	0.0	0.0	
Cluster residence	33	36	21	24.6	27.0	16.0	0	0	0	0.0	0.0	0.0	
Total secondary	4350	4286	3806	93.6	93.1	83.2	52	57	44	1.1	1.2	1.0	

Enjoy and Achieve

Data Source: Keypas and DFE performance tables
DP: A
Foundation Stage Profile Data The percentage of pupils achieving a good level of development (78+ points overall and 6+ points in all PSE and CCL strands)

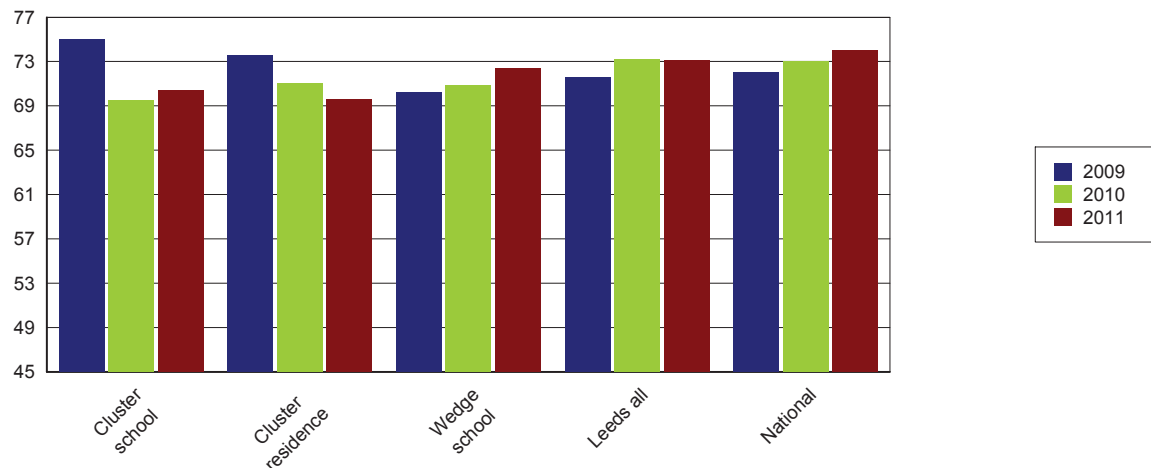
	2008	2009	2010	2011
Cluster school	54	58	67	62
Cluster residence	52	61	64	61
Leeds all	47	51	53	58

KS2 Data DP: A	English 4+			English 5+			Maths 4+			Maths 5+			English & Maths 4+		
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11
Cluster school	80	77	82	30	28	26	80	79	74	35	27	21	75	69	70
Cluster residence	78	78	81	27	30	26	79	79	75	33	30	21	74	71	70
Wedge school	78	78	81	23	27	27	76	77	78	30	29	28	70	71	72
Leeds all	79	79	81	28	31	32	77	79	78	33	31	32	72	73	73
National	80	80	82	29	33	29	79	79	80	35	34	35	72	73	74

KS2 Data - Expected progress	Made 2 levels of progress in English		Made 2 levels of progress in Maths	
	Number of pupils	Percentage	Number of pupils	Percentage
Cluster school	213	89.9	187	78.9
Wedge school	2294	88.4	2190	84.4
Leeds all	6334	88.6	6087	85.0
National		84.0		83.0

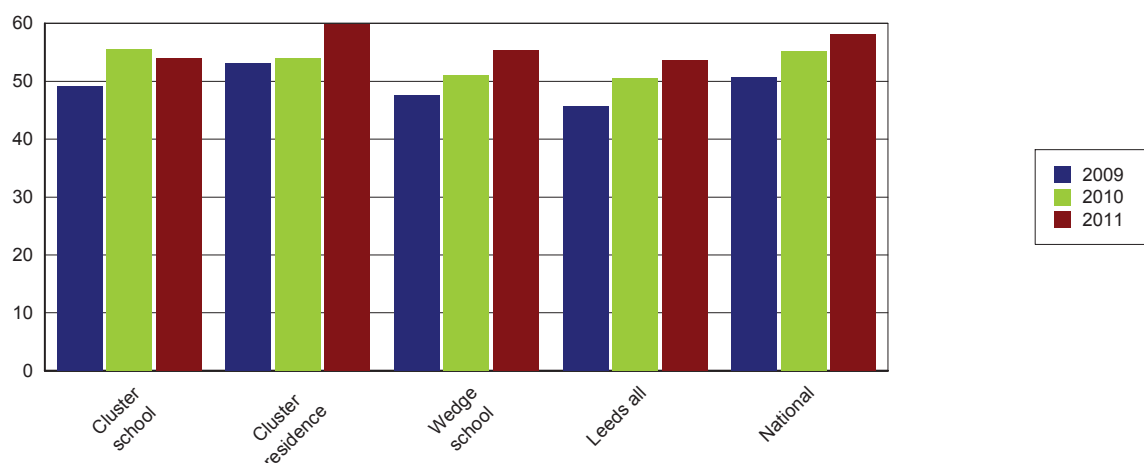
Percentage of English and Maths

Level 4+



Data Source: EPAS and DFE performance tables												DP: A		
The results are for GCSE & equivalent qualifications. The calculation of achieving no qualifications includes all qualifications														
KS4 Data	% of 5+ A*-C			% of 5+ A*-C inc Eng & Maths			% English Baccalaureate	% of 5+ A*-G			% achieving no qualifications			
	09	10	11	09	10	11		09	10	11	09	10	11	
Cluster school	67	80	80	49	56	54	15	93	96	96	1			
Cluster residence	72	83	84	53	54	60	14	94	96	96	1	0	1	
Wedge school	68	80	85	47	51	55	9	92	95	96	1	1	1	
Leeds all	67	76	82	46	51	54	13	91	94	94	2	2	1	
National	70	76	81	51	55	58	15	94	95	95	1 1			

Percentage 5 A*-C Including English and Maths



Achieve Economic Well Being

Key: Not in Employment, Education or Training (NEET), In Employment, Education or Training (EET), in Full time Education (FE)													
Data Source: November destination survey													DP: S
NEET/FE		Number of NEET			% NEET			Number of FE			% FE		
		2009	2010	2011	2009	2010	2011	2009	2010	2011	2009	2010	2011
Cluster school	Year 11	16	11	SUPP	6	4	SUPP	201	213	206	81	87	91
	Year 12	5	SUPP	SUPP	4	SUPP	SUPP	109	106	106	85	95	91
	Year 13	SUPP	SUPP	5	SUPP	SUPP	5	57	62	81	73	75	86
Cluster residence	Year 11	15	8	SUPP	5	3	SUPP	240	235	238	84	89	93
	Year 12	SUPP	SUPP	SUPP	SUPP	SUPP	SUPP	127	135	117	91	94	91
	Year 13	10	SUPP	6	10	SUPP	5	72	77	107	69	72	84
Leeds all	Year 11	646	393	357	8	5	5	6703	7194	6564	80	87	87
	Year 12	132	67	115	3	2	3	3436	3476	3550	90	93	93
	Year 13	121	135	120	5	4	4	2067	2350	2593	78	76	84

Data Source: Integrated Youth Support Service										DP: O	
16-18 NEET and EET Nov 2011 to Jan 2012	NEET		EET		Not Known		Other Activity				
	Number	%	Number	%	Number	%	Number	%			
Cluster	33	4.5	706	95.2	SUPP	SUPP	SUPP	SUPP			
Wedge	589	7.3	7284	90.7	173	2.2	21	0.3			
Leeds all	1538	7.0	20170	91.7	343	1.6	58	0.3			

Please Note: Leeds totals for 16-18 NEET will not match publicised totals as published totals include a proportion of those whose status has expired

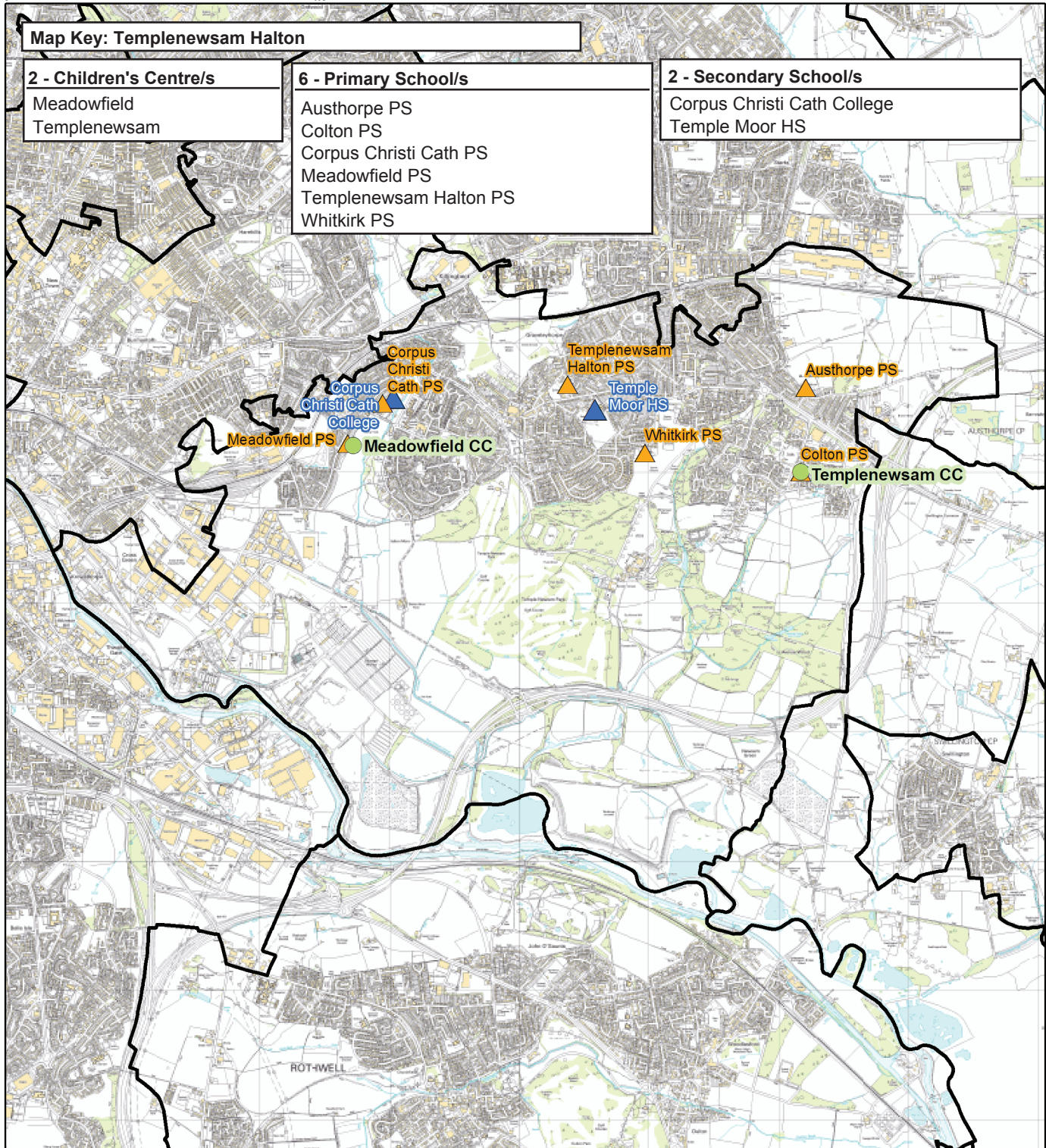
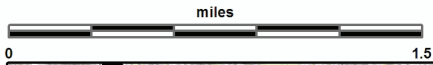
Templenewsam Halton

This report was produced by the Children's Performance Service on 21/08/2012. The information in these overviews are based on the cluster data profile version 5.12.

For more information telephone 0113 39 50701 or email educ.pmi@leeds.gov.uk or visit:

www.leedsinitiative.org/ClusterDataProfile.aspx

The map to the right gives the position of the cluster in Leeds. The map below shows the location of the Children's Centres, Primary and Secondary Schools in the cluster.



Map Key: Templenewsam Halton

2 - Children's Centre/s

- Meadowfield
- Templenewsam

6 - Primary School/s

- Austhorpe PS
- Colton PS
- Corpus Christi Cath PS
- Meadowfield PS
- Templenewsam Halton PS
- Whitkirk PS

2 - Secondary School/s

- Corpus Christi Cath College
- Temple Moor HS

Cluster Overviews key**Data Period:**

The codes in the key to the right are for the time periods that the data in these reports cover. They will appear next to all data sets.

Academic Year
Calendar Year
Financial Year
Snapshot
Other

DP:A
DP:C
DP:F
DP:S
DP:O

Cluster Overview

Data Source: January School Census					Data Source: January School Census				
DP: S					DP: S				
Primary Schools	DFE	Total Number on roll			Secondary Schools	DFE	Total Number on roll		
		2010	2011	2012			2010	2011	2012
Austhorpe Primary School	2463	197	195	206	Temple Moor High School	4046	1273	1238	1222
Colton Primary School	2453	247	247	250	Corpus Christi Cath College	4752	929	944	942
Corpus Christi Catholic PS	3370	376	376	367	Total		2202	2182	2164
Meadowfield Primary School	3923	439	440	450					
Templenewsam Halton Primary School	2465	497	496	499					
Whitkirk Primary School	2466	287	308	332					
Total		2043	2062	2104					

Data Source: Children's Services - Feb 2012		DP: S	
Children's Centre reach area registration for families of children aged 0-5		% Registered	
Cluster		64.89	
Wedge		61.66	
Leeds all		60.23	

Data Source: Children's Services		DP: S	
Children's Centre		Ofsted ID	
Meadowfield		EY315030	
Templenewsam			

Data Source: The office of National Statistics population mid-year estimates										DP: S		
Population Estimates Number of people by age group/year	0-15			Working Age			60/65+					
	2008	2009	2010	2008	2009	2010	2008	2009	2010			
Cluster	4739	4728	4657	15309	15303	15373	5046	5051	5052			
Wedge	47897	48099	48486	176361	180282	184227	45628	46348	47187			
Leeds all	132741	133396	134493	516578	522769	531036	129937	131536	133240			

Data Source: NHS Leeds													DP: S		
Under Fives Number of infants by age group:	September 2010						September 2011								
	0-1	1-2	2-3	3-4	4-5	Total	0-1	1-2	2-3	3-4	4-5	Total			
Cluster	299	305	321	312	318	1555	310	302	320	333	327	1592			
Wedge	3707	3509	3422	3243	3351	17232	3579	3695	3530	3416	3275	17495			
Leeds all	10202	9848	9478	9195	9113	47836	9996	10173	9787	9438	9319	48713			

Data Source: January School Census												DP: S		
Percentage of pupils who are:	Black and Minority Ethnic			English as an Additional Language			Free School Meal Eligible			Special Education Needs				
	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012		
Primary														
Cluster school	11.3	12.7	15.0	6.5	8.0	8.9	22.4	24.5	24.8	20.1	19.0	17.9		
Cluster residence	12.6	13.6	17.4	6.8	7.8	9.6	23.3	24.6	25.6	20.0	18.7	18.5		
Wedge school	13.1	14.1	16.1	8.8	9.5	10.2	21.4	22.2	22.2	19.0	18.6	18.2		
Total primary	23.6	24.8	26.4	15.8	16.5	17.1	21.5	22.2	22.0	17.8	17.8	17.4		
Secondary														
Cluster school	5.9	6.6	7.6	4.3	4.8	5.4	20.4	19.0	18.8	31.9	33.7	31.6		
Cluster residence	9.1	8.7	10.2	6.1	5.6	6.4	18.9	19.4	19.2	27.7	29.5	28.6		
Wedge school	7.5	8.1	9.0	4.3	4.8	5.5	19.1	19.2	19.1	22.0	19.3	21.4		
Total secondary	18.6	19.4	20.4	10.4	10.0	11.1	19.0	19.4	19.5	21.4	20.4	19.0		
Leeds all	21.4	22.5	23.9	13.4	13.7	14.6	20.6	21.1	21.1	20.0	19.6	18.7		

Data Source: HM Revenue and Customs - taken on 31st August 2007-2009										DP: S
Child Poverty	Number of children (under 16) in families in receipt of CTC or IS/JSA			Number of children (all ages) in families in receipt of CTC or IS/JSA			Number of children in poverty, by age of youngest child, 2009			
	2007	2008	2009	2007	2008	2009	0-4	5-10	11-15	16-19
Cluster	1160	1180	1180	1275	1310	1335	775	350	145	65
Wedge	10885	10860	11645	12055	12130	13000	7265	3380	1805	550
Leeds all	30235	29700	31030	33690	33300	34965	18720	9640	5115	1490

Data Source: Children's Services - Summer Term 2011					DP: S	
Nursery Education Grant Claims	Number of eligible children	Number of: Claims by childcare setting			Resident Claims	Non Resident Claims
Cluster	499		456		318	139
Leeds all	14500		13851		9704	4148

Data Source: January School Census and 2010 Index of Multiple Deprivation										DP: S
IMD % of pupils resident in most deprived areas	3% most deprived			10% most deprived			20% most deprived			
	10	11	12	10	11	12	10	11	12	
Primary										
Cluster school	19.6	20.0	19.5	47.4	46.0	46.9	48.5	48.7	49.8	
Cluster residence	21.5	21.0	20.6	44.6	43.9	46.2	44.6	43.9	46.2	
Wedge school	7.7	8.1	7.9	26.4	25.6	26.0	32.3	34.4	34.8	
Total primary	8.2	8.4	8.3	28.1	27.1	27.3	36.6	37.6	38.0	
Secondary										
Cluster school	13.4	15.4	15.4	39.0	37.7	38.7	47.4	48.7	48.7	
Cluster residence	16.7	18.0	17.7	35.9	37.6	37.3	35.9	37.6	37.3	
Wedge school	6.5	7.7	7.8	22.6	22.4	22.8	27.9	30.4	30.7	
Total secondary	7.0	7.5	7.6	24.0	23.5	23.8	32.3	33.5	33.6	
Leeds all	7.7	8.0	8.0	26.4	25.7	25.9	34.8	35.9	36.2	

Data Source: January School Census and CACI ACORN											DP: S
KEY: Wealther Achievers(WA), Urban Prosperity (UP), Comfortably Off (CO), Moderate Means (MM), Hard Pressed (HP)											
Percentage of pupils in each ACORN category	2011					2012					
	WA	UP	CO	MM	HP	WA	UP	CO	MM	HP	
Primary											
Cluster school	11.3	0.2	32.1	9.3	46.6	10.8	0.3	31.7	9.5	47.1	
Cluster residence	11.8	0.2	35.4	7.7	44.7	11.6	0.2	33.4	7.6	46.7	
Wedge school	12.5	1.1	31.1	17.7	36.9	12.2	1.3	30.7	17.9	37.3	
Total primary	15.4	5.9	27.8	15.8	34.3	15.0	6.0	27.7	15.9	34.6	
Secondary											
Cluster school	9.3	0.7	35.9	11.5	41.9	8.9	0.6	35.8	10.9	43.0	
Cluster residence	15.5	0.3	36.9	8.0	38.8	15.1	0.3	37.6	7.3	39.2	
Wedge school	14.4	0.8	32.9	16.0	35.3	13.9	0.8	32.9	16.0	35.6	
Total secondary	17.1	5.2	29.7	14.7	32.5	16.9	5.3	29.8	14.7	32.6	
Leeds all	16.1	5.6	28.5	15.4	33.6	15.8	5.7	28.5	15.4	33.8	

Data Source: DWP information Directorate													DP: F
KEY: Job Seekers Allowance (JSA), Incapacity Benefit (IB), Lone Parent Benefit (LPB), Total Out of Work (TOW)													
Unemployment Percentage of working age people in receipt of:	2009				2010				2011				
	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW	
Cluster	5.1	7.0	2.5	15.0	4.8	7.0	2.3	14.6	4.7	6.9	2.2	14.3	
Wedge	4.8	6.6	2.0	13.9	4.5	6.4	1.9	13.4	4.5	6.4	1.7	13.2	
Leeds all	4.4	5.9	1.8	12.6	4.3	5.8	1.7	12.3	4.2	5.8	1.5	12.1	

Data Source: AXCIOM Lifestyle Survey 2009-2011										DP: S								
	Property type by %									Length of residence by %								
	Owned			Rented - Council			Rented - Private			Less than 1 year			2-5 years			More than 5 years		
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11
Cluster	66.0	66.9	33.0	22.4	22.1	49.8	11.6	10.9	0.1	6.3	4.7	1.7	15.2	18.5	12.6	78.5	76.8	85.7
Wedge	62.1	62.3	39.5	25.0	24.7	53.4	12.9	13.0	0.0	8.0	6.3	4.7	20.9	20.9	19.4	71.1	72.8	75.9
Leeds all	61.5	61.6	39.0	24.0	23.9	61.2	14.5	14.6	0.0	7.9	8.1	5.1	20.3	20.0	18.5	71.9	71.9	76.4

Income by %	<10k			10-20k			20-30k			30-40k			40-50k			50k+		
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11
Cluster	22	19	18	23	24	24	13	17	19	16	17	20	14	14	11	13	9	8
Wedge	20	19	17	21	20	23	17	15	17	16	19	16	13	14	13	13	14	13
Leeds all	20	18	18	21	20	23	16	15	16	15	18	17	14	13	13	14	16	14

Struggling with payments by %	Food			Bills			Mortgage		
	09	10	11	09	10	11	09	10	11
Cluster	17.6	11.2	6.7	18.7	12.4	7.0	3.5	2.9	0.8
Wedge	17.1	9.9	6.4	16.3	11.8	8.4	2.5	2.5	1.8
Leeds all	15.9	10.8	6.4	16.3	13.0	8.3	2.2	2.2	1.7

Being Healthy

Data Source: NHS Leeds					DP: Various - Listed with each report				
Birth Data DP: C	3 year rolling average of births below 2.5kg % low birth weight babies			Number and rate of conceptions per 1000 15-17 year olds					
	2006-08	2007-09	2008-10	DP: O	Number		Rate		
				June to May	2008-09	2009-10	2008-09	2009-10	
Cluster	7.8	7.6	7.5	Cluster	54	66	51	66	
Wedge	7.7	7.7	7.6	Wedge	472	459	48	48	
Leeds all	7.8	7.8	7.6	Leeds all	1220	1145	45	43	

DP: C	% of women receiving a health and social care needs assessment at 12 weeks as a percentage of live births in the same year			DP: F	% Initiating breastfeeding April to March		% breastfeeding at 6 weeks April to March	
	2009	2010	2011		2009-10	2010-11	2009-10	2010-11
Cluster	82.4	84.3	86.6	63.6	56.1	36.4	31.2	
Wedge	82.4	82.7	84.9	62.1	59.8	34.9	34.7	
Leeds all	81.6	82.9	84.0	67.6	65.1	40.4	39.3	

DP: C	Number of emergency admissions by age group 2007-11			Number of emergency admissions to hospital for injury, poisoning and certain other consequences of external causes by age group		
	0-4	5-10	11-18	0-4	5-10	11-18
Cluster	1022	329	727	125	85	261
Wedge	10977	3008	6552	1278	922	2455
Leeds all	29793	8247	18194	3419	2522	6711

Immunisation Data DP: F	% of 2 year olds receiving vaccinations in quarter 3 for:						% of 5 year olds receiving vaccinations in quarter 3 for:					
	Diphtheria			MMR			Diphtheria			MMR		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
Cluster	98	97	100	89	89	96	94	95	99	91	94	97
Wedge	96	96	98	84	86	95	97	96	97	91	93	97
Leeds all	96	96	97	86	88	94	95	94	96	91	91	95

Data Source: National Child Measurement Programme												DP: A		
Obesity	Obesity in Reception						Obesity in Year 6							
	% Obese			% Obese or overweight			% Obese			% Obese or overweight				
	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11		
Cluster	10.2	13.0	11.5	21.3	24.6	26.5	18.1	19.6	19.9	34.9	35.8	32.9		
Wedge	9.0	10.2	9.6	20.8	23.4	23.9	20.1	20.0	20.6	34.7	35.0	34.8		
Leeds all	9.4	10.2	9.7	21.7	23.7	23.4	20.3	20.7	20.0	34.3	35.1	34.3		

Obesity	Obesity in Reception			Obesity in Year 6		
	3 year average 2008-2011			3 year average 2008-2011		
	% Obese			% Obese or overweight		
Cluster	11.60			24.23		
Wedge	9.61			22.74		
Leeds all	9.77			22.96		

Stay Safe

Data Source: Children's Services					DP: Various - Listed with each report					
Number of LAC and Child protection plans	The number of children and young people looked after by the Local Authority - March					The number of children with child protection plans - March				
	based on home address before coming into care				based on placement address					
	DP: S	2011	2012	2012	2012	2011	2012	2011	2012	
Cluster	46	43	40	40	27	48				
Wedge	0	505	442	442	0	367				
Leeds all	1439	1454	1454	1454	947	1019				

Number of Common Assessments (CAFs)	Social Care				Social Care Referrals			Requests for Service		
	DP: C	2008	2009	2010	2011	DP:A	2009	2010	2011	DP:S
Cluster	10	40	43	31	Cluster	420	456	481		985
Wedge	128	234	410	313	Wedge	5505	5001	5218		11184
Leeds all	457	849	1115	892	Leeds all	14248	13784	14000		30539

Number of Child and Adolescent Mental Health Services referrals								
DP: S	aged 11 and under				aged 12-18		total referrals	
	2009-10		2010-11		2009-10	2010-11	2009-10	2010-11
Cluster	59		33		100	63	159	96
Wedge	649		421		973	555	1622	976
Leeds all	1767		1124		2976	1730	4743	2854

Make a positive Contribution

Data Source: West Yorkshire Police										DP: C
Property Crime	Burglary dwelling		Burglary elsewhere		Criminal damage		Robbery		Vehicle crime	
	10	11	10	11	10	11	10	11	10	11
Cluster	417	372	223	159	387	302	22	12	191	184
Wedge	2555	1992	2378	2038	5038	3731	415	301	3140	2801
Leeds all	9508	8487	5681	5408	13599	10426	1297	1226	9168	7971

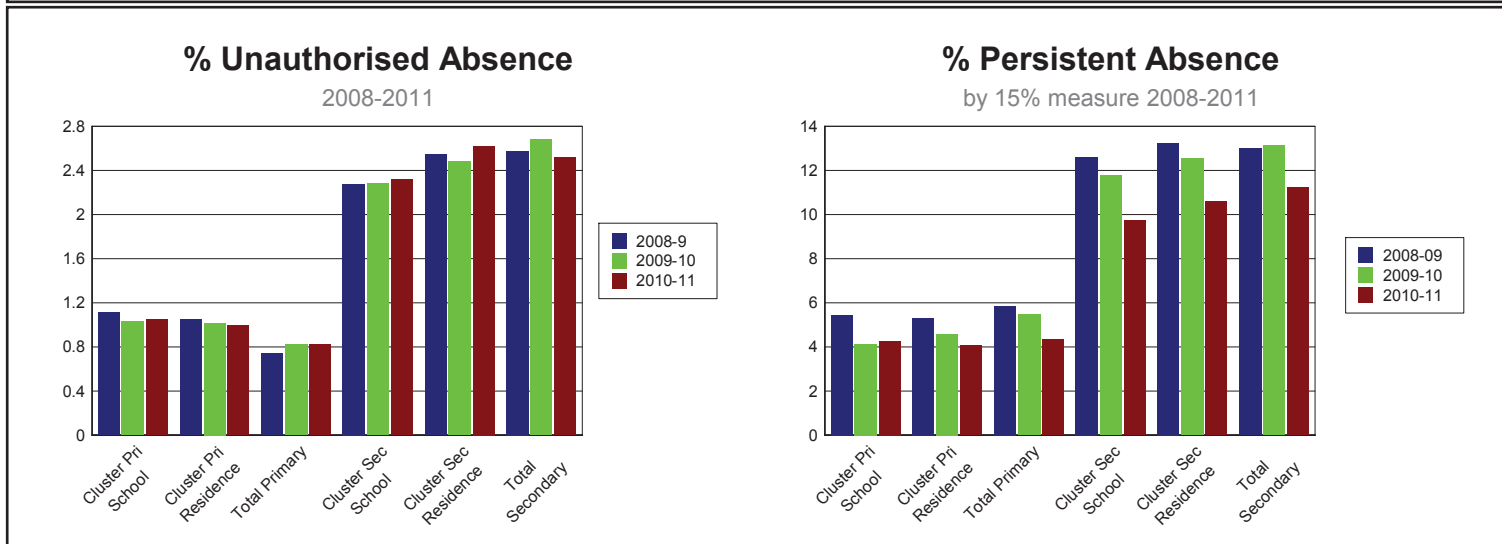
Personal Crime	Drug Offences		Theft from person		Violent crime	
	10	11	10	11	10	11
Cluster	18	94	44	28	259	232
Wedge	563	1049	1382	2023	5322	5047
Leeds all	1248	3192	2235	3034	11233	10896

Domestic Violence Incidents	Number of incidents recorded with a domestic qualifier or disposition code on the Storm WYP incident recording system - 2011
Cluster	443
Wedge	5227
Leeds all	14525

Data Source: Youth Offending Service									DP: A
Youth Offending	Number of Offenders				Number of Offences				
	07-08	08-09	09-10	10-11	07-08	08-09	09-10	10-11	
Cluster	97	64	49	49	248	153	86	87	
Wedge	818	610	484	500	1943	1418	946	913	
Leeds all	2741	2166	1522	1511	6331	4883	3134	3150	

April 2010 - March 2011 Number of offences by young offenders									
	Burglary	Breaches	Criminal Damage	Drugs Offences	Motoring and Vehicle	Other	Public Order	Theft and handling	Violence against the person
Cluster	8	6	7	7	6	17	6	14	16
Wedge	81	80	91	59	53	104	86	188	171
Leeds all	291	270	328	204	218	358	282	612	587

Data Source: School Census													DP: A
Attendance and persistent absence by percentage	Attendance			Authorised Absence			Unauthorised Absence			Persistent Absence 15%			
	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	
Primary													
Cluster school	94	95	95	5	4	4	1.1	1.0	1.0	5.4	4.1	4.3	
Cluster residence	94	95	95	5	4	4	1.0	1.0	1.0	5.3	4.6	4.1	
Total primary	94	94	95	5	5	4	0.7	0.8	0.8	5.9	5.5	4.3	
Secondary													
Cluster school	91	92	93	6	6	4	2.3	2.3	2.3	12.6	11.8	9.7	
Cluster residence	91	92	93	6	5	4	2.5	2.5	2.6	13.2	12.5	10.6	
Total secondary	92	92	92	6	6	5	2.6	2.7	2.5	13.0	13.1	11.2	



Data Source: Children's Services													DP: A
Exclusions	Fixed Term Exclusions						Permanent Exclusions						
	Number			Rate per thousand			Number			Rate per thousand			
Primary	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	
Cluster school	1	0	0	0.5	0.0	0.0	0	0	0	0.0	0.0	0.0	
Cluster residence	3	1	3	1.2	0.4	1.2	0	0	0	0.0	0.0	0.0	
Total primary	467	371	455	7.7	6.0	7.3	2	2	2	0.0	0.0	0.0	
Secondary													
Cluster school	221	48	21	101.0	21.8	9.6	4	3	3	1.8	1.4	1.4	
Cluster residence	163	75	68	115.4	52.6	48.1	3	2	3	2.1	1.4	2.1	
Total secondary	4350	4286	3806	93.6	93.1	83.2	52	57	44	1.1	1.2	1.0	

Enjoy and Achieve

Data Source: Keypas and DFE performance tables
DP: A
Foundation Stage Profile Data The percentage of pupils achieving a good level of development (78+ points overall and 6+ points in all PSE and CCL strands)

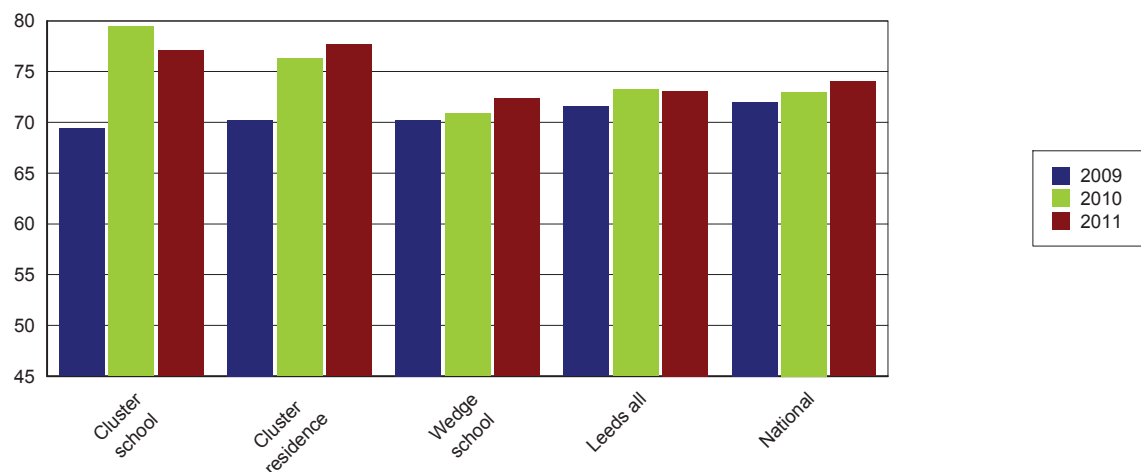
	2008	2009	2010	2011
Cluster school	39	36	41	52
Cluster residence	41	38	39	51
Leeds all	47	51	53	58

KS2 Data DP: A	English 4+			English 5+			Maths 4+			Maths 5+			English & Maths 4+		
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11
Cluster school	82	83	85	24	27	25	74	85	84	26	30	30	69	79	77
Cluster residence	81	82	84	24	30	27	75	83	85	29	33	33	70	76	78
Wedge school	78	78	81	23	27	27	76	77	78	30	29	28	70	71	72
Leeds all	79	79	81	28	31	32	77	79	78	33	31	32	72	73	73
National	80	80	82	29	33	29	79	79	80	35	34	35	72	73	74

KS2 Data - Expected progress	Made 2 levels of progress in English		Made 2 levels of progress in Maths	
	Number of pupils	Percentage	Number of pupils	Percentage
Cluster school	214	93.0	207	89.2
Wedge school	2294	88.4	2190	84.4
Leeds all	6334	88.6	6087	85.0
National		84.0		83.0

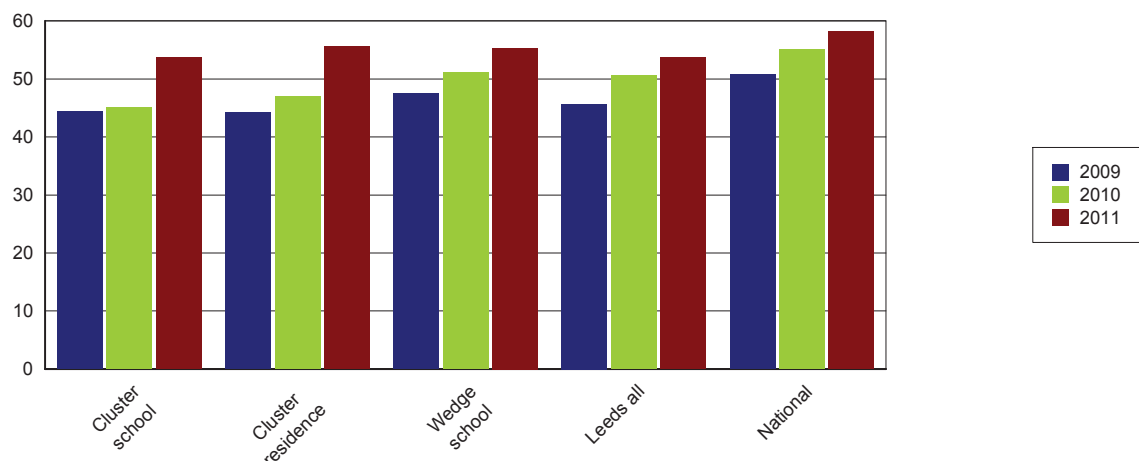
Percentage of English and Maths

Level 4+



Data Source: EPAS and DFE performance tables												DP: A	
The results are for GCSE & equivalent qualifications. The calculation of achieving no qualifications includes all qualifications													
KS4 Data	% of 5+ A*-C			% of 5+ A*-C inc Eng & Maths			% English Baccalaureate	% of 5+ A*-G			% achieving no qualifications		
	09	10	11	09	10	11	11	09	10	11	09	10	11
Cluster school	59	71	79	44	45	54	15	94	93	93	2	3	1
Cluster residence	63	74	83	44	47	56	16	90	94	94	3	2	1
Wedge school	68	80	85	47	51	55	9	92	95	96	1	1	1
Leeds all	67	76	82	46	51	54	13	91	94	94	2	2	1
National	70	76	81	51	55	58	15	94	95	95	1	1	1

Percentage 5 A*-C Including English and Maths



Achieve Economic Well Being

Key: Not in Employment, Education or Training (NEET), In Employment, Education or Training (EET), in Full time Education (FE)													
Data Source: November destination survey												DP: S	
NEET/FE		Number of NEET			% NEET			Number of FE			% FE		
		2009	2010	2011	2009	2010	2011	2009	2010	2011	2009	2010	2011
Cluster school	Year 11	37	21	16	9	5	4	317	337	347	79	84	87
	Year 12	SUPP	SUPP	SUPP	SUPP	SUPP	SUPP	107	90	96	92	83	94
	Year 13	SUPP	SUPP	SUPP	SUPP	SUPP	SUPP	63	83	68	85	80	78
Cluster residence	Year 11	23	14	10	8	5	3	246	271	267	81	88	86
	Year 12	SUPP	SUPP	SUPP	SUPP	SUPP	SUPP	150	119	100	94	88	93
	Year 13	SUPP	SUPP	SUPP	SUPP	SUPP	SUPP	79	112	93	85	79	83
Leeds all	Year 11	646	393	357	8	5	5	6703	7194	6564	80	87	87
	Year 12	132	67	115	3	2	3	3436	3476	3550	90	93	93
	Year 13	121	135	120	5	4	4	2067	2350	2593	78	76	84

Data Source: Integrated Youth Support Service										DP: O
16-18 NEET and EET Nov 2011 to Jan 2012	NEET		EET		Not Known		Other Activity			
	Number	%	Number	%	Number	%	Number	%		
Cluster	53	6.3	785	92.9	SUPP	SUPP	SUPP	SUPP		
Wedge	589	7.3	7284	90.7	173	2.2	21	0.3		
Leeds all	1538	7.0	20170	91.7	343	1.6	58	0.3		

Please Note: Leeds totals for 16-18 NEET will not match publicised totals as published totals include a proportion of those whose status has expired

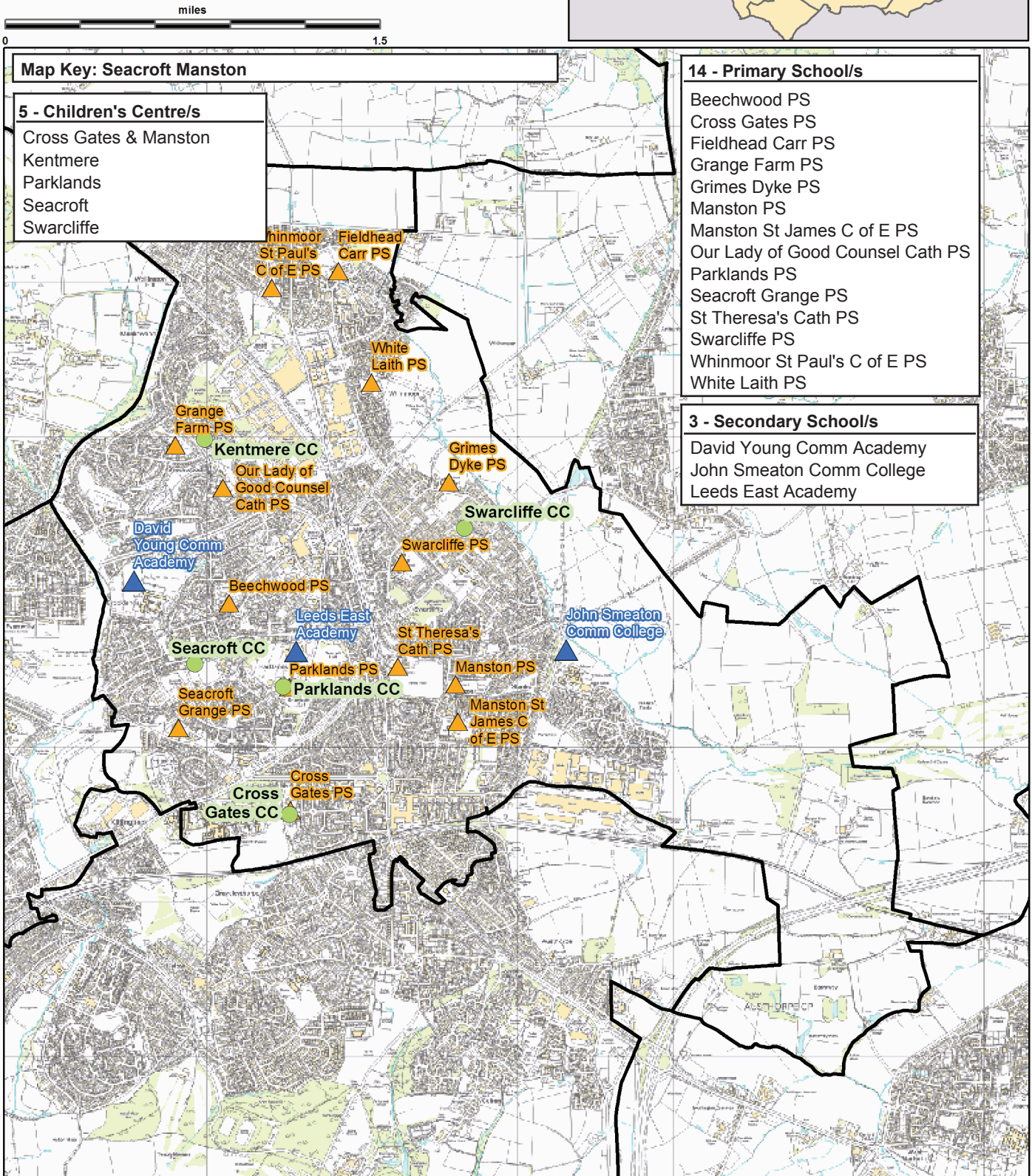
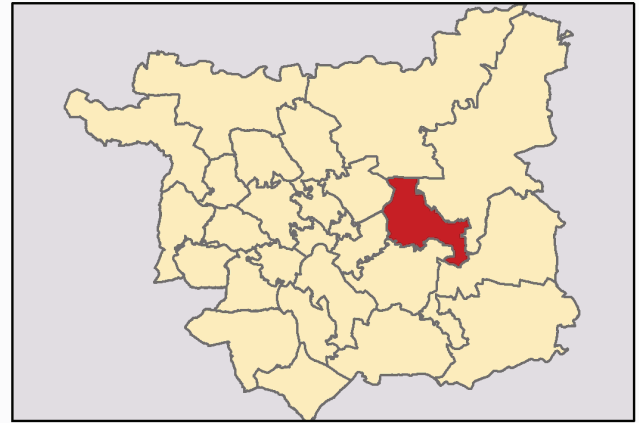
Seacroft Manston

This report was produced by the Children's Performance Service on 01/06/2012. The information in these overviews are based on the cluster data profile version 5.12.

For more information telephone 0113 39 50701 or email educ.pmi@leeds.gov.uk or visit:

www.leedsinitiative.org/ClusterDataProfile.aspx

The map to the right gives the position of the cluster in Leeds. The map below shows the location of the Children's Centres, Primary and Secondary Schools in the cluster.



Cluster Overviews key**Data Period:**

The codes in the key to the right are for the time periods that the data in these reports cover. They will appear next to all data sets.

Academic Year

Calendar Year

Financial Year

Snapshot

Other

DP:A**DP:C****DP:F****DP:S****DP:O****Cluster Overview**

Data Source: January School Census					Data Source: January School Census						
					DP: S						
Primary Schools		DFE	Total Number on roll			Secondary Schools		DFE	Total Number on roll		
			2010	2011	2012				2010	2011	2012
Beechwood Primary School		2444	387	409	411	E-ACT Leeds East Academy					579
Cross Gates Primary School		2458	210	201	227	John Smeaton Community College		921	953		974
Fieldhead Carr Primary School		2469	229	236	218	* Parklands Girls' High School		667	613		
Grange Farm Primary School		2447	381	407	413	David Young Community Academy		1002	1002		1004
Grimes Dyke Primary School		2448	247	240	230						
Manston Primary School		2464	177	170	181						
Manston St. James C of E Primary School		3910	386	395	400						
Our Lady of Good Counsel Catholic PS		3376	235	226	231						
Parklands County Primary School		2467	253	239	244						
Seacroft Grange Primary School		2452	218	209	222						
* St Gregory's Catholic PS		3384									
St Theresa's Catholic PS		3385	512	507	509						
Swarcliffe Primary School		2468	225	234	257						
Whinmoor St Paul's C of E Primary School		3912	206	202	200						
White Laith Primary School		2456	200	191	192						
* = closed school											
		Total	3866	3866	3935	Total	2590	2568	2557		

Data Source: Children's Services - Feb 2012		DP: S
Children's Centre reach area registration for families of children aged 0-5		% Registered
Cluster		60.70
Wedge		59.28
Leeds all		60.23

Data Source: Children's Services	
Children's Centre	Ofsted ID
Cross Gates & Manston	
Kentmere	512412
Parklands	512425
Seacroft	512400
Swarcliffe	512403

Data Source: The office of National Statistics population mid-year estimates									DP: S
Population Estimates	0-15			Working Age			60/65+		
	2008	2009	2010	2008	2009	2010	2008	2009	2010
Number of people by age group/year									
Cluster	8400	8270	8245	26335	26355	26398	7952	7996	8094
Wedge	40736	40931	41233	132341	133770	135300	37146	37313	37640
Leeds all	132741	133396	134493	516578	522769	531036	129937	131536	133240

Data Source: NHS Leeds												DP: S
Under Fives	September 2010						September 2011					
	0-1	1-2	2-3	3-4	4-5	Total	0-1	1-2	2-3	3-4	4-5	Total
Number of infants by age group:												
Cluster	630	565	567	555	544	2861	552	632	580	568	543	2875
Wedge	3177	3061	3042	2929	2892	15101	3041	3163	3021	2987	2942	15154
Leeds all	10202	9848	9478	9195	9113	47836	9996	10173	9787	9438	9319	48713

Data Source: January School Census												DP: S
Percentage of pupils who are:	Black and Minority Ethnic			English as an Additional Language			Free School Meal Eligible			Special Education Needs		
	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012
Primary												
Cluster school	8.5	9.6	12.8	3.2	4.0	4.4	34.6	34.1	33.7	24.0	23.2	20.7
Cluster residence	9.1	9.7	12.3	3.8	4.2	4.6	33.9	33.3	32.3	23.7	23.1	20.5
Wedge school	41.6	42.9	44.0	27.2	28.2	28.9	25.0	25.2	24.7	19.5	19.9	18.5
Total primary	23.6	24.8	26.4	15.8	16.5	17.1	21.5	22.2	22.0	17.8	17.8	17.4
Secondary												
Cluster school	18.6	18.7	17.4	13.2	13.1	12.8	39.1	39.6	38.8	24.6	28.4	25.1
Cluster residence	8.6	8.0	8.5	3.7	3.4	4.2	27.5	27.4	27.9	27.0	29.0	24.9
Wedge school	37.5	39.2	41.1	19.5	17.3	19.8	23.2	23.9	24.2	23.9	25.6	22.1
Total secondary	18.6	19.4	20.4	10.4	10.0	11.1	19.0	19.4	19.5	21.4	20.4	19.0
Leeds all	21.4	22.5	23.9	13.4	13.7	14.6	20.6	21.1	21.1	20.0	19.6	18.7

Data Source: HM Revenue and Customs - taken on 31st August 2007-2009										DP: S
Child Poverty	Number of children (under 16) in families in receipt of CTC or IS/JSA			Number of children (all ages) in families in receipt of CTC or IS/JSA			Number of children in poverty, by age of youngest child, 2009			
	2007	2008	2009	2007	2008	2009	0-4	5-10	11-15	16-19
Cluster	2615	2625	2840	2890	2890	3165	1725	830	485	125
Wedge	11340	10850	10970	12700	12220	12500	6540	3560	1850	550
Leeds all	30235	29700	31030	33690	33300	34965	18720	9640	5115	1490

Data Source: Children's Services - Summer Term 2011					DP: S	
Nursery Education Grant Claims	Number of eligible children	Number of: Claims by childcare setting			Resident Claims	Non Resident Claims
Cluster	877			770	624	146
Leeds all	14500			13851	9704	4148

Data Source: January School Census and 2010 Index of Multiple Deprivation										DP: S
IMD % of pupils resident in most deprived areas	3% most deprived			10% most deprived			20% most deprived			
	10	11	12	10	11	12	10	11	12	
Primary										
Cluster school	16.1	17.9	18.5	44.3	44.7	44.9	69.9	69.4	70.6	
Cluster residence	16.8	19.0	18.7	45.8	45.7	45.1	73.3	72.7	73.2	
Wedge school	16.7	15.3	15.5	44.8	43.2	43.4	53.3	53.2	53.8	
Total primary	8.2	8.4	8.3	28.1	27.1	27.3	36.6	37.6	38.0	
Secondary										
Cluster school	26.2	27.9	26.6	66.7	63.2	62.0	86.2	84.1	83.0	
Cluster residence	14.6	17.4	17.6	41.8	42.0	43.1	69.5	69.6	69.3	
Wedge school	14.2	13.8	14.4	39.1	38.8	39.4	49.4	49.9	50.4	
Total secondary	7.0	7.5	7.6	24.0	23.5	23.8	32.3	33.5	33.6	
Leeds all	7.7	8.0	8.0	26.4	25.7	25.9	34.8	35.9	36.2	

Data Source: January School Census and CACI ACORN											DP: S
KEY: Wealthier Achievers(WA), Urban Prosperity (UP), Comfortably Off (CO), Moderate Means (MM), Hard Pressed (HP)											
Percentage of pupils in each ACORN category	2011					2012					
	WA	UP	CO	MM	HP	WA	UP	CO	MM	HP	
Primary											
Cluster school	3.0	0.9	20.8	11.4	63.0	2.9	0.8	19.6	11.9	63.9	
Cluster residence	3.5	0.7	18.4	11.6	65.8	3.6	0.6	17.8	11.9	66.1	
Wedge school	19.9	9.4	19.5	16.8	33.6	19.4	9.2	19.7	16.7	34.1	
Total primary	15.4	5.9	27.8	15.8	34.3	15.0	6.0	27.7	15.9	34.6	
Secondary											
Cluster school	1.1	2.8	9.4	14.3	70.9	1.2	2.5	10.2	13.5	71.1	
Cluster residence	5.1	0.3	20.1	11.7	62.7	5.0	0.4	20.1	11.3	63.2	
Wedge school	19.0	8.5	21.3	16.2	34.2	18.7	8.8	21.2	16.0	34.7	
Total secondary	17.1	5.2	29.7	14.7	32.5	16.9	5.3	29.8	14.7	32.6	
Leeds all	16.1	5.6	28.5	15.4	33.6	15.8	5.7	28.5	15.4	33.8	

Data Source: DWP information Directorate													DP: F
KEY: Job Seekers Allowance (JSA), Incapacity Benefit (IB), Lone Parent Benefit (LPB), Total Out of Work (TOW)													
Unemployment Percentage of working age people in receipt of:	2009				2010				2011				
	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW	
Cluster	6.5	9.2	3.5	19.7	6.0	9.4	3.1	19.2	6.2	9.4	2.9	19.1	
Wedge	5.2	6.8	2.5	15.0	5.2	6.8	2.2	14.8	5.2	6.8	2.0	14.6	
Leeds all	4.4	5.9	1.8	12.6	4.3	5.8	1.7	12.3	4.2	5.8	1.5	12.1	

Data Source: AXCIOM Lifestyle Survey 2009-2011													DP: S														
Property type by %	Owned									Rented - Council									Rented - Private								
	Less than 1 year			2-5 years			More than 5 years			Less than 1 year			2-5 years			More than 5 years			Less than 1 year			2-5 years			More than 5 years		
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11
Cluster	48.8	49.5	83.0	41.0	40.3	24.1	10.2	10.1	0.0	5.3	4.1	3.7	16.7	19.0	15.7	78.1	76.8	80.6	5.8	7.1	4.4	19.0	18.0	17.6	75.2	74.9	78.1
Wedge	58.9	59.1	44.4	25.7	25.8	58.7	15.4	15.2	0.0	5.8	7.1	4.4	19.0	18.0	17.6	75.2	74.9	78.1	5.8	7.1	4.4	19.0	18.0	17.6	75.2	74.9	78.1
Leeds all	61.5	61.6	39.0	24.0	23.9	61.2	14.5	14.6	0.0	7.9	8.1	5.1	20.3	20.0	18.5	71.9	71.9	76.4	7.9	8.1	5.1	20.3	20.0	18.5	71.9	71.9	76.4

Income by %	<10k			10-20k			20-30k			30-40k			40-50k			50k+		
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11
Cluster	22	24	20	22	19	24	16	14	15	17	22	18	16	8	14	8	13	8
Wedge	19	20	17	21	20	25	15	13	15	15	17	17	16	15	13	15	15	13
Leeds all	20	18	18	21	20	23	16	15	16	15	18	17	14	13	13	14	16	14

Struggling with payments by %	Food			Bills			Mortgage		
	09	10	11	09	10	11	09	10	11
Cluster	18.6	13.9	6.9	18.1	15.4	9.8	2.7	2.6	1.0
Wedge	15.1	11.7	6.6	17.8	15.0	9.2	2.3	2.0	1.6
Leeds all	15.9	10.8	6.4	16.3	13.0	8.3	2.2	2.2	1.7

Being Healthy

Data Source: NHS Leeds													DP: Various - Listed with each report											
Birth Data DP: C	3 year rolling average of births below 2.5kg % low birth weight babies									Number and rate of conceptions per 1000 15-17 year olds														
	2006-08			2007-09			2008-10			June to May			2008-09			2009-10			2008-09			2009-10		
	Cluster	8.1	7.6	7.4	Cluster	113	99	61	55															
Wedge	8.8	8.6	8.5	Wedge	368	331	44	40																
Leeds all	7.8	7.8	7.6	Leeds all	1220	1145	45	43																

DP: C	% of women receiving a health and social care needs assessment at 12 weeks as a percentage of live births in the same year						DP: F	% Initiating breastfeeding April to March				% breastfeeding at 6 weeks April to March			
	2009		2010		2011			2009-10		2010-11		2009-10		2010-11	
	Cluster	84.6	83.5	86.9	49.0	43.1		24.2	20.5						
Wedge	78.6	80.0	81.3	71.6	68.0	44.7	43.9								
Leeds all	81.6	82.9	84.0	67.6	65.1	40.4	39.3								

DP: C	Number of emergency admissions by age group 2007-11						Number of emergency admissions to hospital for injury, poisoning and certain other consequences of external causes by age group					
	0-4		5-10		11-18		0-4		5-10		11-18	
	Cluster	1858	577	1316	223	186	505					
Wedge	9631	2721	5612	1033	791	2006						
Leeds all	29793	8247	18194	3419	2522	6711						

Immunisation Data DP: F	% of 2 year olds receiving vaccinations in quarter 3 for:						% of 5 year olds receiving vaccinations in quarter 3 for:					
	Diphtheria			MMR			Diphtheria			MMR		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
Cluster	96	95	96	88	85	93	95	99	99	92	96	99
Wedge	95	96	96	87	87	93	93	92	95	89	91	94
Leeds all	96	96	97	86	88	94	95	94	96	91	91	95

Data Source: National Child Measurement Programme													DP: A
Obesity	Obesity in Reception						Obesity in Year 6						
	% Obese			% Obese or overweight			% Obese			% Obese or overweight			
	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	
Cluster	11.5	12.0	11.4	22.9	26.0	25.8	21.0	21.3	20.1	35.1	36.8	34.7	
Wedge	9.7	10.4	10.1	21.4	23.3	23.2	20.3	22.1	20.5	33.9	36.6	35.2	
Leeds all	9.4	10.2	9.7	21.7	23.7	23.4	20.3	20.7	20.0	34.3	35.1	34.3	

Obesity	Obesity in Reception		Obesity in Year 6	
	3 year average 2008-2011		3 year average 2008-2011	
	% Obese	% Obese or overweight	% Obese	% Obese or overweight
Cluster	11.63	24.95	20.79	35.52
Wedge	10.07	22.68	20.89	35.18
Leeds all	9.77	22.96	20.32	34.56

Stay Safe

Data Source: Children's Services					DP: Various - Listed with each report							
Number of LAC and Child protection plans	The number of children and young people looked after by the Local Authority - March					The number of children with child protection plans - March						
	based on home address before coming into care					based on placement address						
	DP: S	2011	2012			2012	2011	DP: S				
						2012	2011	2012				
Cluster		90	98			104	47	51				
Wedge		0	474			315	0	246				
Leeds all		1439	1454			1454	947	1019				
Number of Common Assessments (CAFs)					Social Care			Social Care Referrals		Requests for Service		
DP: C	2008	2009	2010	2011	DP:A	2009	2010	2011	DP:S	Feb 11 - Jan 12		
Cluster	43	56	89	59	Cluster	970	1051	1115		2319		
Wedge	143	307	344	268	Wedge	3823	4170	4103		8634		
Leeds all	457	849	1115	892	Leeds all	14248	13784	14000		30539		
Number of Child and Adolescent Mental Health Services referrals												
DP: S	aged 11 and under				aged 12-18				total referrals			
September-October	2009-10		2010-11		2009-10		2010-11		2009-10		2010-11	
Cluster			124		83		239		116		363	
Wedge			471		250		686		429		1157	
Leeds all			1767		1124		2976		1730		4743	

Make a Positive Contribution

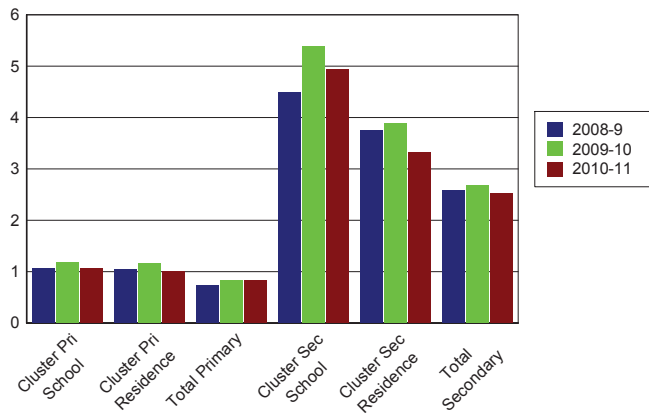
Data Source: West Yorkshire Police										DP: C
Property Crime	Burglary dwelling		Burglary elsewhere		Criminal damage		Robbery		Vehicle crime	
	Number of recorded crimes for:									
	10	11	10	11	10	11	10	11	10	11
Cluster	633	604	398	362	1092	807	41	28	345	207
Wedge	2789	2404	1062	1234	3572	2902	370	323	2368	1919
Leeds all	9508	8487	5681	5408	13599	10426	1297	1226	9168	7971
Personal Crime					Drug Offences		Theft from person		Violent crime	
	Number of recorded crimes for:									
					10	11	10	11	10	11
Cluster					47	179	55	43	594	587
Wedge					378	915	405	298	2375	2556
Leeds all					1248	3192	2235	3034	11233	10896
Domestic Violence Incidents	Number of incidents recorded with a domestic qualifier or disposition code on the Storm WYP incident recording system - 2011									
Cluster	1064									
Wedge	4116									
Leeds all	14525									

Data Source: Youth Offending Service									DP: A	
Youth Offending	Number of Offenders					Number of Offences				
	07-08	08-09	09-10	10-11		07-08	08-09	09-10	10-11	
Cluster	215	153	113	115		446	336	189	188	
Wedge	780	515	405	439		1899	1454	901	883	
Leeds all	2741	2166	1522	1511		6331	4883	3134	3150	
April 2010 - March 2011 Number of offences by young offenders										
	Burglary	Breaches	Criminal Damage	Drugs Offences	Motoring and Vehicle	Other	Public Order	Theft and handling	Violence against the person	
Cluster	16	9	18	16	12	22	25	30	40	
Wedge	69	85	99	66	77	108	95	125	159	
Leeds all	291	270	328	204	218	358	282	612	587	

Data Source: School Census													DP: A
Attendance and persistent absence by percentage	Attendance			Authorised Absence			Unauthorised Absence			Persistent Absence 15%			
	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	
Primary													
Cluster school	94	94	94	5	5	5	1.1	1.2	1.1	7.5	6.0	5.4	
Cluster residence	94	94	94	5	5	5	1.1	1.2	1.0	7.3	6.3	5.0	
Total primary	94	94	95	5	5	4	0.7	0.8	0.8	5.9	5.5	4.3	
Secondary													
Cluster school	89	89	90	6	6	5	4.5	5.4	4.9	22.6	21.5	18.1	
Cluster residence	90	90	91	7	6	5	3.7	3.9	3.3	17.4	17.6	13.8	
Total secondary	92	92	92	6	6	5	2.6	2.7	2.5	13.0	13.1	11.2	

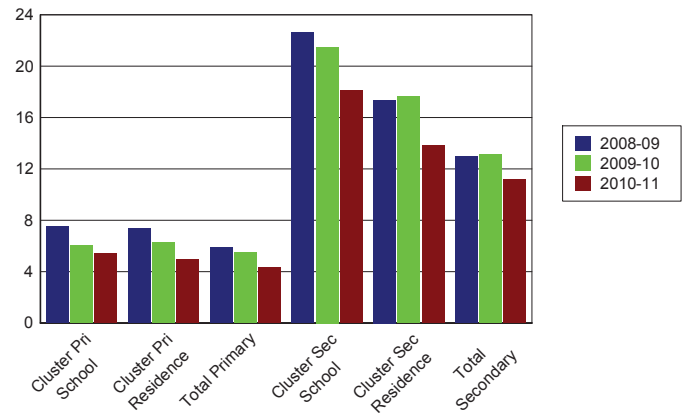
% Unauthorised Absence

2008-2011



% Persistent Absence

by 15% measure 2008-2011



Data Source: Children's Services													DP: A
Exclusions	Fixed Term Exclusions						Permanent Exclusions						
	Number			Rate per thousand			Number			Rate per thousand			
Primary	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	
Cluster school	56	58	39	14.5	15.0	10.1	2	1	0	0.5	0.3	0.0	
Cluster residence	56	56	37	12.6	12.6	8.5	2	1	0	0.5	0.2	0.0	
Total primary	467	371	455	7.7	6.0	7.3	2	2	2	0.0	0.0	0.0	
Secondary													
Cluster school	100	178	59	38.4	68.7	23.0	15	14	12	5.8	5.4	4.7	
Cluster residence	414	322	264	170.0	133.8	109.5	8	10	4	3.3	4.2	1.7	
Total secondary	4350	4286	3806	93.6	93.1	83.2	52	57	44	1.1	1.2	1.0	

Enjoy and Achieve

Data Source: Keypas and DFE performance tables
DP: A
Foundation Stage Profile Data The percentage of pupils achieving a good level of development (78+ points overall and 6+ points in all PSE and CCL strands)

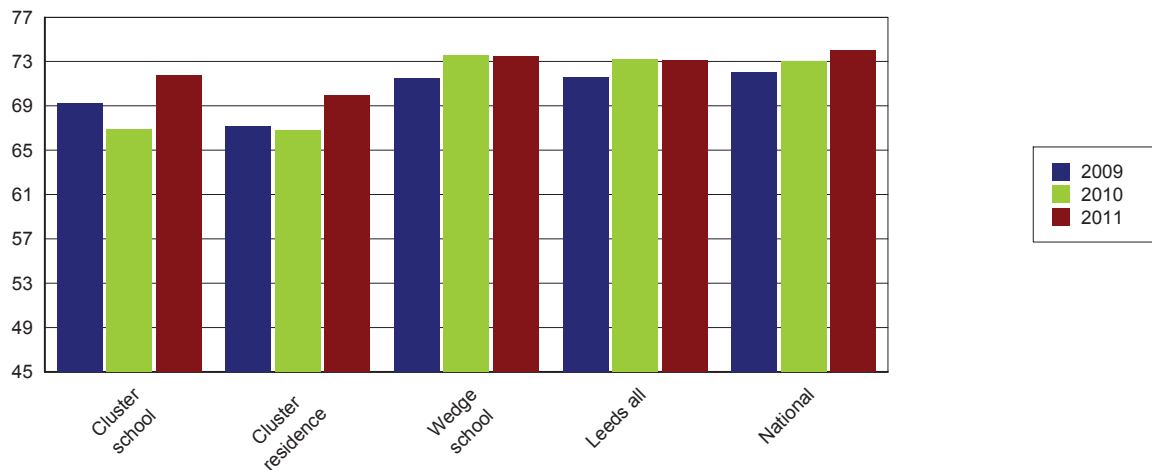
	2008	2009	2010	2011
Cluster school	45	46	49	57
Cluster residence	43	46	50	58
Leeds all	47	51	53	58

KS2 Data DP: A	English 4+			English 5+			Maths 4+			Maths 5+			English & Maths 4+		
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11
Cluster school	78	75	78	23	27	28	76	75	79	29	23	23	69	67	72
Cluster residence	76	74	77	24	25	27	74	75	77	29	22	21	67	67	70
Wedge school	78	78	80	31	31	30	78	79	78	35	32	33	71	74	74
Leeds all	79	79	81	28	31	32	77	79	78	33	31	32	72	73	73
National	80	80	82	29	33	29	79	79	80	35	34	35	72	73	74

KS2 Data - Expected progress	Made 2 levels of progress in English		Made 2 levels of progress in Maths	
	Number of pupils	Percentage	Number of pupils	Percentage
Cluster school	420	87.5	398	83.4
Wedge school	1865	90.5	1804	87.2
Leeds all	6334	88.6	6087	85.0
National		84.0		83.0

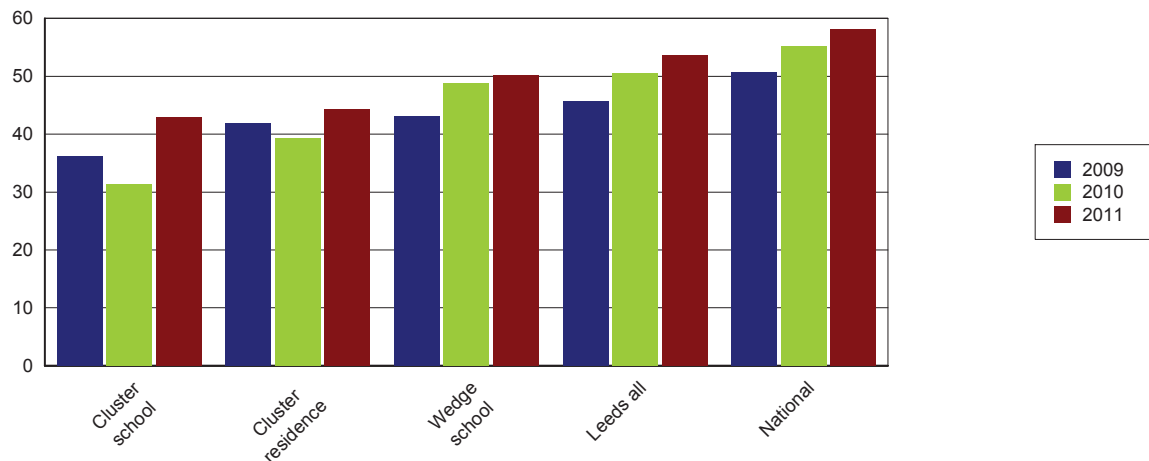
Percentage of English and Maths

Level 4+



Data Source: EPAS and DFE performance tables												DP: A		
The results are for GCSE & equivalent qualifications. The calculation of achieving no qualifications includes all qualifications														
KS4 Data	% of 5+ A*-C			% of 5+ A*-C inc Eng & Maths			% English Baccalaureate	% of 5+ A*-G			% achieving no qualifications			
	09	10	11	09	10	11		09	10	11	09	10	11	
Cluster school	65	78	85	36	31	43	1	87	94	95	3	2	2	
Cluster residence	66	77	85	42	39	44	6	90	94	95	4	2	1	
Wedge school	67	78	84	43	49	50	12	92	96	96	2	1	0	
Leeds all	67	76	82	46	51	54	13	91	94	94	2	2	1	
National	70	76	81	51	55	58	15	94	95	95		1	1	

Percentage 5 A*-C Including English and Maths



Achieve Economic Well Being

Key: Not in Employment, Education or Training (NEET), In Employment, Education or Training (EET), in Full time Education (FE)														
Data Source: November destination survey														DP: S
NEET/FE		Number of NEET			% NEET			Number of FE			% FE			
		2009	2010	2011	2009	2010	2011	2009	2010	2011	2009	2010	2011	
Cluster school	Year 11	52	52	40	11	11	10	335	372	342	70	77	82	
	Year 12	14	SUPP	17	7	SUPP	8	171	171	191	82	89	85	
	Year 13	16	25	10	13	15	6	72	98	124	57	60	77	
Cluster residence	Year 11	52	46	28	10	8	5	404	492	490	76	83	88	
	Year 12	18	5	10	8	2	4	185	191	201	86	91	90	
	Year 13	13	23	16	10	13	9	81	122	119	60	69	70	
Leeds all	Year 11	646	393	357	8	5	5	6703	7194	6564	80	87	87	
	Year 12	132	67	115	3	2	3	3436	3476	3550	90	93	93	
	Year 13	121	135	120	5	4	4	2067	2350	2593	78	76	84	

Data Source: Integrated Youth Support Service										DP: O	
16-18 NEET and EET Nov 2011 to Jan 2012	NEET		EET		Not Known		Other Activity				
	Number	%	Number	%	Number	%	Number	%			
Cluster	158	10.3	1356	88.6	SUPP	SUPP	SUPP	SUPP			
Wedge	493	7.5	6006	91.5	66	1.0	16	0.2			
Leeds all	1538	7.0	20170	91.7	343	1.6	58	0.3			

Please Note: Leeds totals for 16-18 NEET will not match publicised totals as published totals include a proportion of those whose status has expired

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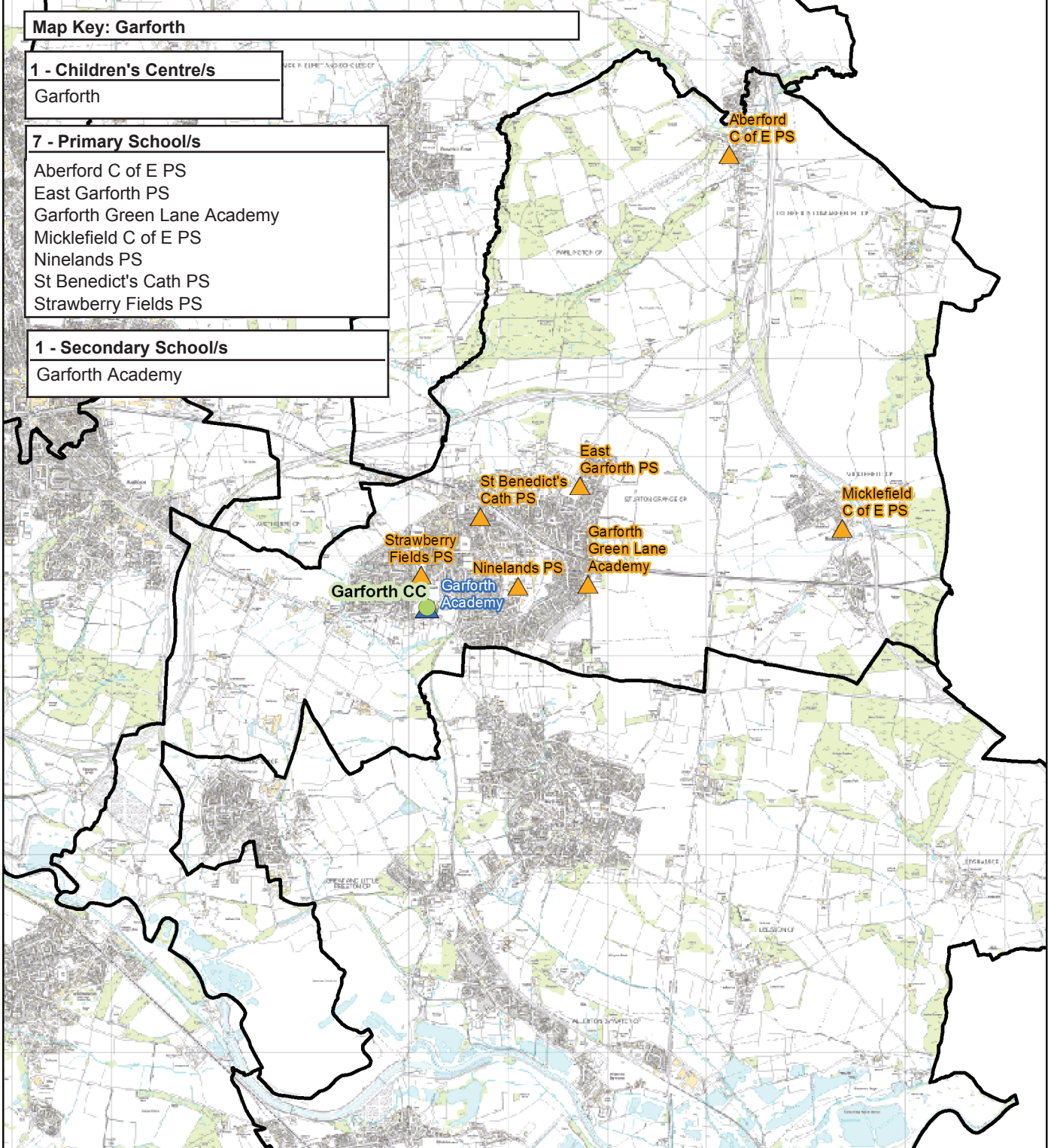
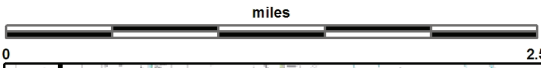
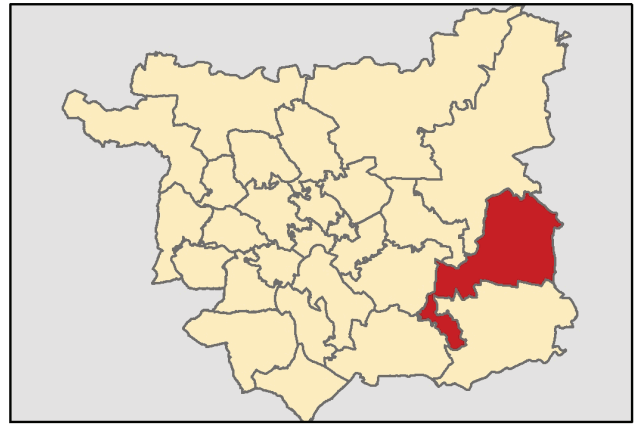
Garforth

This report was produced by the Children's Performance Service on 01/06/2012. The information in these overviews are based on the cluster data profile version 5.12.

For more information telephone 0113 39 50701 or email educ.pmi@leeds.gov.uk or visit:

www.leedsinitiative.org/ClusterDataProfile.aspx

The map to the right gives the position of the cluster in Leeds. The map below shows the location of the Children's Centres, Primary and Secondary Schools in the cluster.



Cluster Overviews key**Data Period:**

The codes in the key to the right are for the time periods that the data in these reports cover. They will appear next to all data sets.

Academic Year
Calendar Year
Financial Year
Snapshot
Other

DP:A
DP:C
DP:F
DP:S
DP:O

Cluster Overview

Data Source: January School Census					DP: S	Data Source: January School Census					DP: S
Primary Schools		DFE	Total Number on roll			Secondary Schools		DFE	Total Number on roll		
			2010	2011	2012			2010	2011	2012	
Aberford C of E Primary School	3030		102	94	89	Garforth Academy	4112	2008	2011	1998	
East Garforth Primary School	2395		351	346	334						
Garforth Green Lane Primary Academy	2396		369	384	384	Total		2008	2011	1998	
Micklefield C of E Primary School	3040		96	119	118						
Ninelands Primary School	2397		427	430	441						
St Benedict's Catholic PS	3365		223	218	225						
Strawberry Fields Primary School	3917		338	338	356						
Total			1906	1929	1947						

Data Source: Children's Services - Feb 2012		DP: S
Children's Centre reach area registration for families of children aged 0-5		% Registered
Cluster		66.75
Wedge		61.66
Leeds all		60.23

Data Source: Children's Services	
Children's Centre	Ofsted ID
Garforth	

Data Source: The office of National Statistics population mid-year estimates									DP: S
Population Estimates	0-15			Working Age			60/65+		
	2008	2009	2010	2008	2009	2010	2008	2009	2010
Cluster	3218	3190	3152	11434	11372	11421	4176	4304	4394
Wedge	47897	48099	48486	176361	180282	184227	45628	46348	47187
Leeds all	132741	133396	134493	516578	522769	531036	129937	131536	133240

Data Source: NHS Leeds													DP: S
Under Fives	September 2010						September 2011						
	0-1	1-2	2-3	3-4	4-5	Total	0-1	1-2	2-3	3-4	4-5	Total	
Cluster	148	146	162	173	173	802	136	156	155	167	213	827	
Wedge	3707	3509	3422	3243	3351	17232	3579	3695	3530	3416	3275	17495	
Leeds all	10202	9848	9478	9195	9113	47836	9996	10173	9787	9438	9319	48713	

Data Source: January School Census												DP: S
Percentage of pupils who are:	Black and Minority Ethnic			English as an Additional Language			Free School Meal Eligible			Special Education Needs		
	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012
Primary												
Cluster school	3.7	4.4	4.8	1.6	1.4	1.6	7.9	8.9	8.9	12.6	14.5	14.6
Cluster residence	3.7	4.3	4.6	1.4	1.3	1.6	9.5	9.6	9.8	13.0	15.0	15.2
Wedge school	13.1	14.1	16.1	8.8	9.5	10.2	21.4	22.2	22.2	19.0	18.6	18.2
Total primary	23.6	24.8	26.4	15.8	16.5	17.1	21.5	22.2	22.0	17.8	17.8	17.4
Secondary												
Cluster school	3.5	3.3	3.2	1.1	1.1	1.2	5.1	5.1	5.8	9.2	9.6	9.8
Cluster residence	3.3	3.1	2.9	1.3	1.3	1.3	5.4	5.4	4.9	10.9	10.8	10.6
Wedge school	7.5	8.1	9.0	4.3	4.8	5.5	19.1	19.2	19.1	22.0	19.3	21.4
Total secondary	18.6	19.4	20.4	10.4	10.0	11.1	19.0	19.4	19.5	21.4	20.4	19.0
Leeds all	21.4	22.5	23.9	13.4	13.7	14.6	20.6	21.1	21.1	20.0	19.6	18.7

Data Source: HM Revenue and Customs - taken on 31st August 2007-2009										DP: S
Child Poverty	Number of children (under 16) in families in receipt of CTC or IS/JSA			Number of children (all ages) in families in receipt of CTC or IS/JSA			Number of children in poverty, by age of youngest child, 2009			
	2007	2008	2009	2007	2008	2009	0-4	5-10	11-15	16-19
Cluster	235	230	295	280	285	325	175	85	60	5
Wedge	10885	10860	11645	12055	12130	13000	7265	3380	1805	550
Leeds all	30235	29700	31030	33690	33300	34965	18720	9640	5115	1490

Data Source: Children's Services - Summer Term 2011					DP: S	
Nursery Education Grant Claims	Number of eligible children	Number of:			Resident Claims	Non Resident Claims
		Claims by childcare setting				
Cluster	263	343			262	81
Leeds all	14500	13851			9704	4148

Data Source: January School Census and 2010 Index of Multiple Deprivation										DP: S
IMD % of pupils resident in most deprived areas	3% most deprived			10% most deprived			20% most deprived			
	10	11	12	10	11	12	10	11	12	
Primary										
Cluster school	0.2	0.2	0.4	0.5	0.3	0.6	0.5	0.7	1.0	
Cluster residence	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Wedge school	7.7	8.1	7.9	26.4	25.6	26.0	32.3	34.4	34.8	
Total primary	8.2	8.4	8.3	28.1	27.1	27.3	36.6	37.6	38.0	
Secondary										
Cluster school	0.1	0.2	0.3	1.2	1.2	1.0	2.0	1.7	1.7	
Cluster residence	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Wedge school	6.5	7.7	7.8	22.6	22.4	22.8	27.9	30.4	30.7	
Total secondary	7.0	7.5	7.6	24.0	23.5	23.8	32.3	33.5	33.6	
Leeds all	7.7	8.0	8.0	26.4	25.7	25.9	34.8	35.9	36.2	

Data Source: January School Census and CACI ACORN											DP: S
KEY: Wealthier Achievers(WA), Urban Prosperity (UP), Comfortably Off (CO), Moderate Means (MM), Hard Pressed (HP)											
Percentage of pupils in each ACORN category	2011					2012					
	WA	UP	CO	MM	HP	WA	UP	CO	MM	HP	
Primary											
Cluster school	18.7	0.4	54.8	12.0	13.5	18.8	0.4	53.5	12.5	14.2	
Cluster residence	16.1	0.1	57.6	13.4	12.3	15.8	0.3	56.4	13.6	13.5	
Wedge school	12.5	1.1	31.1	17.7	36.9	12.2	1.3	30.7	17.9	37.3	
Total primary	15.4	5.9	27.8	15.8	34.3	15.0	6.0	27.7	15.9	34.6	
Secondary											
Cluster school	22.8	0.1	53.8	10.3	11.9	21.5	0.2	55.4	10.4	11.6	
Cluster residence	20.1	0.1	59.8	10.8	8.5	19.5	0.1	61.5	10.5	7.6	
Wedge school	14.4	0.8	32.9	16.0	35.3	13.9	0.8	32.9	16.0	35.6	
Total secondary	17.1	5.2	29.7	14.7	32.5	16.9	5.3	29.8	14.7	32.6	
Leeds all	16.1	5.6	28.5	15.4	33.6	15.8	5.7	28.5	15.4	33.8	

Data Source: DWP information Directorate													DP: F
KEY: Job Seekers Allowance (JSA), Incapacity Benefit (IB), Lone Parent Benefit (LPB), Total Out of Work (TOW)													
Unemployment Percentage of working age people in receipt of:	2009				2010				2011				
	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW	JSA	IB	LPB	TOW	
Cluster	2.4	4.4	0.9	7.9	2.2	4.3	0.9	7.6	1.8	4.2	0.8	7.1	
Wedge	4.8	6.6	2.0	13.9	4.5	6.4	1.9	13.4	4.5	6.4	1.7	13.2	
Leeds all	4.4	5.9	1.8	12.6	4.3	5.8	1.7	12.3	4.2	5.8	1.5	12.1	

Data Source: AXCIOM Lifestyle Survey 2009-2011																		DP: S
	Property type by %									Length of residence by %								
	Owned			Rented - Council			Rented - Private			Less than 1 year			2-5 years			More than 5 years		
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11
Cluster	81.2	81.2	14.0	10.8	11.2	69.0	7.9	7.6	0.1	3.9	4.3	0.8	14.8	19.0	12.6	81.3	76.7	86.6
Wedge	62.1	62.3	39.5	25.0	24.7	53.4	12.9	13.0	0.0	8.0	6.3	4.7	20.9	20.9	19.4	71.1	72.8	75.9
Leeds all	61.5	61.6	39.0	24.0	23.9	61.2	14.5	14.6	0.0	7.9	8.1	5.1	20.3	20.0	18.5	71.9	71.9	76.4
Income by %	<10k			10-20k			20-30k			30-40k			40-50k			50k+		
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11
	Cluster	13	11	12	19	17	22	15	16	13	23	12	21	8	30	13	21	14
Wedge	20	19	17	21	20	23	17	15	17	16	19	16	13	14	13	13	14	13
Leeds all	20	18	18	21	20	23	16	15	16	15	18	17	14	13	13	14	16	14
Struggling with payments by %	Food						Bills			Mortgage								
	09			10			11			09			10			11		
	Cluster	7.4	7.6	3.1	8.4	6.3	5.0	1.5	0.9	1.2								
Wedge	17.1	9.9	6.4	16.3	11.8	8.4	2.5	2.5	1.8									
Leeds all	15.9	10.8	6.4	16.3	13.0	8.3	2.2	2.2	1.7									

Being Healthy

Data Source: NHS Leeds										DP: Various - Listed with each report					
Birth Data	3 year rolling average of births below 2.5kg					Number and rate of conceptions per 1000 15-17 year olds									
	% low birth weight babies					DP: O									
	2006-08		2007-09		2008-10	Number		Rate							
DP: C	09		10		11	June to May		2008-09		2009-10		2008-09		2009-10	
Cluster	5.9		5.5		6.2	Cluster		19		22		28		30	
Wedge	7.7		7.7		7.6	Wedge		472		459		48		48	
Leeds all	7.8		7.8		7.6	Leeds all		1220		1145		45		43	
DP: C	% of women receiving a health and social care needs assessment at 12 weeks as a percentage of live births in the same year					DP: F	% Initiating breastfeeding April to March			% breastfeeding at 6 weeks April to March					
	2009		2010		2011		2009-10		2010-11		2009-10		2010-11		
	Cluster	87.5		91.4			90.6	72.7		66.9		46.0		48.1	
Wedge	82.4		82.7		84.9	62.1		59.8		34.9		34.7			
Leeds all	81.6		82.9		84.0	67.6		65.1		40.4		39.3			
DP: C	Number of emergency admissions by age group 2007-11					Number of emergency admissions to hospital for injury, poisoning and certain other consequences of external causes by age group									
	0-4		5-10		11-18	0-4		5-10		11-18					
	Cluster	473		152		419	50		44		132				
Wedge	10977		3008		6552	1278		922		2455					
Leeds all	29793		8247		18194	3419		2522		6711					
Immunisation Data	% of 2 year olds receiving vaccinations in quarter 3 for:						% of 5 year olds receiving vaccinations in quarter 3 for:								
	Diphtheria			MMR			Diphtheria			MMR					
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12			
Cluster	100	95	100	94	86	100	100	100	97	100	100	95			
Wedge	96	96	98	84	86	95	97	96	97	91	93	97			
Leeds all	96	96	97	86	88	94	95	94	96	91	91	95			

Data Source: National Child Measurement Programme												DP: A
Obesity	Obesity in Reception						Obesity in Year 6					
	% Obese			% Obese or overweight			% Obese			% Obese or overweight		
	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11
Cluster	7.9	8.2	8.9	18.8	24.9	29.0	20.6	18.6	16.2	33.1	32.8	30.8
Wedge	9.0	10.2	9.6	20.8	23.4	23.9	20.1	20.0	20.6	34.7	35.0	34.8
Leeds all	9.4	10.2	9.7	21.7	23.7	23.4	20.3	20.7	20.0	34.3	35.1	34.3
Obesity	Obesity in Reception						Obesity in Year 6					
	3 year average 2008-2011						3 year average 2008-2011					
	% Obese			% Obese or overweight			% Obese			% Obese or overweight		
Cluster	8.33			24.25			18.45			32.24		
Wedge	9.61			22.74			20.24			34.83		
Leeds all	9.77			22.96			20.32			34.56		

Stay Safe

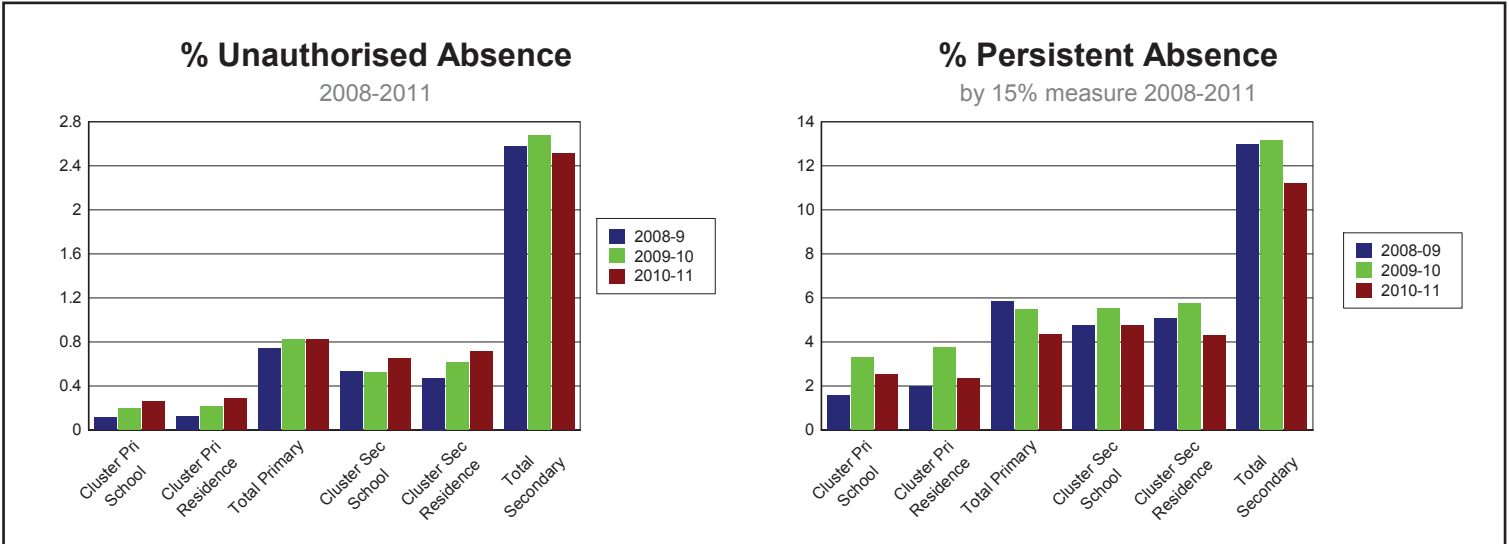
Data Source: Children's Services					DP: Various - Listed with each report						
Number of LAC and Child protection plans	The number of children and young people looked after by the Local Authority - March based on home address before coming into care					based on placement address			The number of children with child protection plans - March		
	DP: S		2011	2012	2012	2011	2012	DP: S			
			2011	2012	2012	2011	2012				
Cluster			9	SUPP	22	12	9				
Wedge			0	505	442	0	367				
Leeds all			1439	1454	1454	947	1019				
Number of Common Assessments (CAFs)					Social Care			Social Care Referrals		Requests for Service	
DP: C		2008	2009	2010	2011	DP:A		2009	2010	2011	DP:S Feb 11 - Jan 12
Cluster	SUPP		SUPP	19	10	Cluster		110	143	140	283
Wedge	128		234	410	313	Wedge		5505	5001	5218	11184
Leeds all	457		849	1115	892	Leeds all		14248	13784	14000	30539
Number of Child and Adolescent Mental Health Services referrals											
DP: S		aged 11 and under			aged 12-18			total referrals			
September-October		2009-10		2010-11	2009-10		2010-11	2009-10		2010-11	
Cluster			28	28	74		30	102		58	
Wedge			649	421	973		555	1622		976	
Leeds all			1767	1124	2976		1730	4743		2854	

Make a positive Contribution

Data Source: West Yorkshire Police										DP: C
Property Crime Number of recorded crimes for:	Burglary dwelling		Burglary elsewhere		Criminal damage		Robbery		Vehicle crime	
	10	11	10	11	10	11	10	11	10	11
Cluster	83	106	131	67	200	124			92	68
Wedge	2555	1992	2378	2038	5038	3731	415	301	3140	2801
Leeds all	9508	8487	5681	5408	13599	10426	1297	1226	9168	7971
Personal Crime Number of recorded crimes for:					Drug Offences		Theft from person		Violent crime	
					10	11	10	11	10	11
Cluster					5	44	12	8	108	103
Wedge					563	1049	1382	2023	5322	5047
Leeds all					1248	3192	2235	3034	11233	10896
Domestic Violence Incidents	Number of incidents recorded with a domestic qualifier or disposition code on the Storm WYP incident recording system - 2011									
Cluster	162									
Wedge	5227									
Leeds all	14525									

Data Source: Youth Offending Service										DP: A		
Youth Offending	Number of Offenders					Number of Offences						
	07-08	08-09	09-10	10-11	07-08	08-09	09-10	10-11	07-08	08-09	09-10	10-11
Cluster	37	17	14	15	53	39	23	22				
Wedge	818	610	484	500	1943	1418	946	913				
Leeds all	2741	2166	1522	1511	6331	4883	3134	3150				
April 2010 - March 2011 Number of offences by young offenders												
	Burglary	Breaches	Criminal Damage	Drugs Offences	Motoring and Vehicle	Other	Public Order	Theft and handling	Violence against the person			
Cluster	SUPP	SUPP	SUPP	SUPP	SUPP	SUPP	SUPP	SUPP	SUPP			
Wedge	81	80	91	59	53	104	86	188	171			
Leeds all	291	270	328	204	218	358	282	612	587			

Data Source: School Census													DP: A
Attendance and persistent absence by percentage	Attendance			Authorised Absence			Unauthorised Absence			Persistent Absence 15%			
	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	
Primary													
Cluster school	96	95	95	4	4	4	0.1	0.2	0.3	1.6	3.3	2.5	
Cluster residence	96	95	96	4	4	4	0.1	0.2	0.3	2.0	3.8	2.3	
Total primary	94	94	95	5	5	4	0.7	0.8	0.8	5.9	5.5	4.3	
Secondary													
Cluster school	95	94	95	5	5	5	0.5	0.5	0.6	4.7	5.5	4.7	
Cluster residence	95	94	95	5	5	4	0.5	0.6	0.7	5.1	5.7	4.3	
Total secondary	92	92	92	6	6	5	2.6	2.7	2.5	13.0	13.1	11.2	



Data Source: Children's Services													DP: A
Exclusions	Fixed Term Exclusions						Permanent Exclusions						
	Number			Rate per thousand			Number			Rate per thousand			
Primary	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	08-09	09-10	10-11	
Cluster school	4	6	4	2.1	3.1	2.1	0	0	0	0.0	0.0	0.0	
Cluster residence	4	4	0	2.1	2.1	0.0	0	0	0	0.0	0.0	0.0	
Total primary	467	371	455	7.7	6.0	7.3	2	2	2	0.0	0.0	0.0	
Secondary													
Cluster school	0	1	0	0.0	0.5	0.0	0	0	0	0.0	0.0	0.0	
Cluster residence	3	4	0	2.9	4.0	0.0	0	0	0	0.0	0.0	0.0	
Total secondary	4350	4286	3806	93.6	93.1	83.2	52	57	44	1.1	1.2	1.0	

Enjoy and Achieve

Data Source: Keypas and DFE performance tables

DP: A

Foundation Stage Profile Data The percentage of pupils achieving a good level of development (78+ points overall and 6+ points in all PSE and CCL strands)

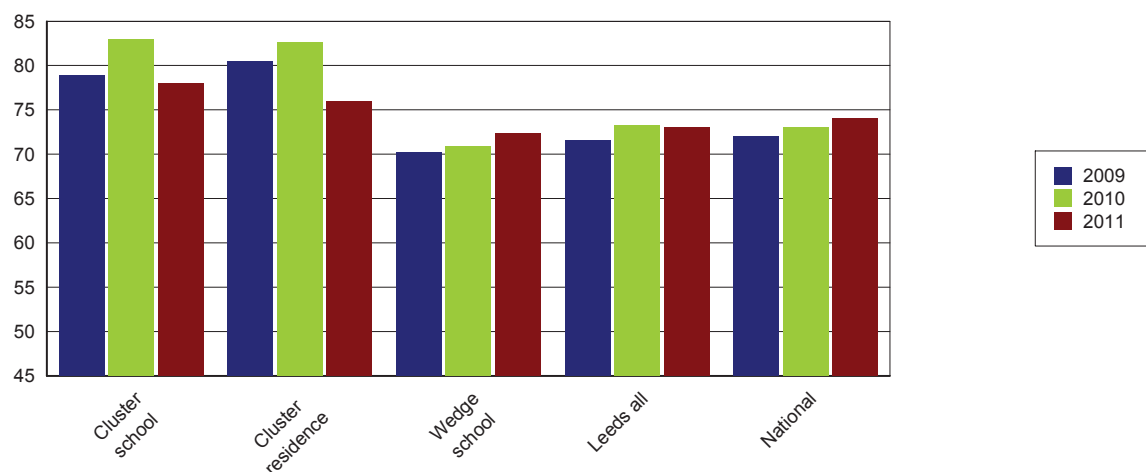
	2008	2009	2010	2011
Cluster school	49	45	53	63
Cluster residence	51	44	53	65
Leeds all	47	51	53	58

KS2 Data DP: A	English 4+			English 5+			Maths 4+			Maths 5+			English & Maths 4+		
	09	10	11	09	10	11	09	10	11	09	10	11	09	10	11
Cluster school	86	90	87	33	40	26	83	88	83	40	40	31	79	83	78
Cluster residence	88	89	86	37	39	24	83	88	80	42	40	30	81	83	76
Wedge school	78	78	81	23	27	27	76	77	78	30	29	28	70	71	72
Leeds all	79	79	81	28	31	32	77	79	78	33	31	32	72	73	73
National	80	80	82	29	33	29	79	79	80	35	34	35	72	73	74

KS2 Data - Expected progress	Made 2 levels of progress in English		Made 2 levels of progress in Maths	
	Number of pupils	Percentage	Number of pupils	Percentage
Cluster school	236	91.5	220	84.9
Wedge school	2294	88.4	2190	84.4
Leeds all	6334	88.6	6087	85.0
National		84.0		83.0

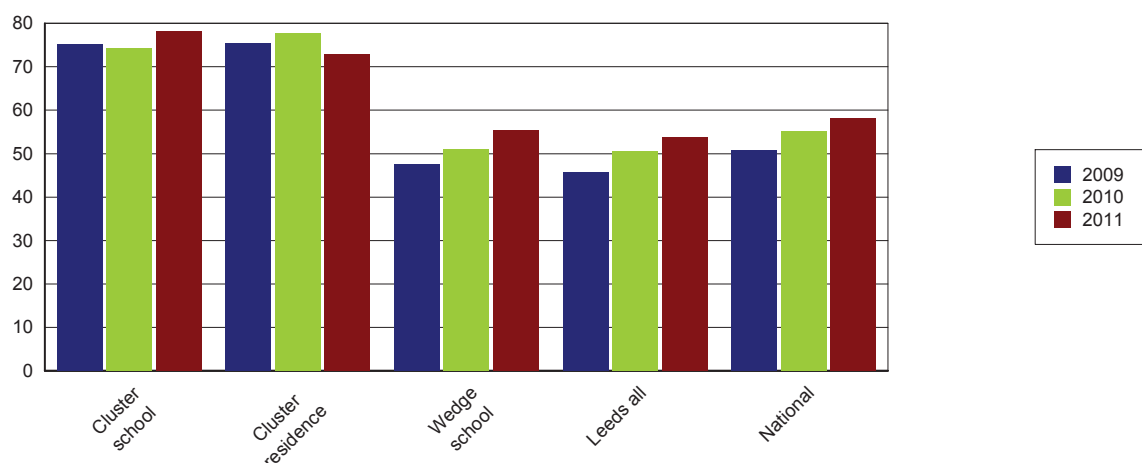
Percentage of English and Maths

Level 4+



Data Source: EPAS and DFE performance tables												DP: A		
The results are for GCSE & equivalent qualifications. The calculation of achieving no qualifications includes all qualifications														
KS4 Data	% of 5+ A*-C			% of 5+ A*-C inc Eng & Maths			% English Baccalaureate	% of 5+ A*-G			% achieving no qualifications			
	09	10	11	09	10	11		09	10	11	09	10	11	
Cluster school	94	99	98	75	74	78	18	98	100	98	1			
Cluster residence	94	99	95	75	78	73	19	99	100	97	0	0	1	
Wedge school	68	80	85	47	51	55	9	92	95	96	1	1	1	
Leeds all	67	76	82	46	51	54	13	91	94	94	2	2	1	
National	70	76	81	51	55	58	15	94	95	95	1 1			

Percentage 5 A*-C Including English and Maths



Achieve Economic Well Being

Key: Not in Employment, Education or Training (NEET), In Employment, Education or Training (EET), in Full time Education (FE)																
Data Source: November destination survey														DP: S		
NEET/FE		Number of NEET			% NEET			Number of FE			% FE					
		2009	2010	2011	2009	2010	2011	2009	2010	2011	2009	2010	2011			
Cluster school	Year 11	13	SUPP	8	4	SUPP	3	261	292	274	86	93	91			
	Year 12	6	SUPP	5	2	SUPP	2	236	219	238	92	94	94			
	Year 13	8	16	6	4	7	3	153	154	181	73	68	83			
Cluster residence	Year 11	12	SUPP	7	6	SUPP	3	186	219	202	87	90	90			
	Year 12	SUPP	SUPP	SUPP	SUPP	SUPP	SUPP	137	145	171	92	95	97			
	Year 13	SUPP	9	5	SUPP	7	3	90	87	117	73	66	82			
Leeds all	Year 11	646	393	357	8	5	5	6703	7194	6564	80	87	87			
	Year 12	132	67	115	3	2	3	3436	3476	3550	90	93	93			
	Year 13	121	135	120	5	4	4	2067	2350	2593	78	76	84			

Data Source: Integrated Youth Support Service										DP: O	
16-18 NEET and EET Nov 2011 to Jan 2012	NEET		EET		Not Known		Other Activity				
	Number	%	Number	%	Number	%	Number	%			
Cluster	17	2.7	613	96.8	SUPP	SUPP	SUPP	SUPP			
Wedge	589	7.3	7284	90.7	173	2.2	21	0.3			
Leeds all	1538	7.0	20170	91.7	343	1.6	58	0.3			

Please Note: Leeds totals for 16-18 NEET will not match publicised totals as published totals include a proportion of those whose status has expired

Report of the Area Leader – South East Leeds

Report to Outer East Leeds Area Committee

Date: 11th September 2012

Subject: Well Being Budget (Revenue) 2012/13

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s): Garforth & Swillington Kippax & Methley Temple Newsam Cross Gates & Whinmoor		
Are there implications for equality and diversity and cohesion and integration?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number: Appendix number:		

Summary of main issues

1. This report updates members on the Well Being Budget for Outer East in 2012/13 and how Area Committee decided to allocate the funds against specific work streams. It also seeks approval for new project work and progress on work already funded.

Recommendations

2. Members are requested to:
 - a) Note the position of the Well Being Budget.
 - b) Note the Small Grants approved to date.
 - c) Confirm approval of the following projects:
 - Swillington Skate Park - £12,000
 - Cross Gates Christmas lights - £2,975
 - Cross Gates lights (sited in Temple Newsam ward) - £350
 - Cross Gates & Whinmoor 'switch on' event - £4,750
 - Garforth Christmas lights - £4,075
 - Garforth 'switch on' event - £5,230

- Kippax Christmas lights and 'switch on' - £3,000
- East Leeds Fun Day – £540
- Barley Hill Flood prevention – £10,000
- Older persons Events week – additional £500
- Street name plates in Cross Gates - £1,223

1 Purpose of this report

1.1 This report reminds Members of the Well Being Budget allocated to Outer East in 2012/13 and how Area Committee agreed to allocate the funds against specific work streams. It also requests funding for specific projects in Outer East.

2 Background information

2.1 The Well Being Budget allocated to Outer East for 2012/13 is £185,220. The carry over figure from 2011/12 is £35,873 providing a total budget of £221,093.

2.2 The budget had one commitment of £33,000 to fund the annual cost of its 11 LeedsWatch CCTV cameras.

2.3 At its May 2012 meeting, Area Committee agreed to set aside funding for:

- Dedicated Probation Services 'Community Payback' Team - £15,000
- Gardening service for the elderly and disabled - £20,000
- Small grants budget (up to £500 per project) for local community based projects - £10,000
- Older Persons' Event Week 2012 - £3,500
- Cricket coaching for young people - £5,000
- Skips - £5,000
- Ad-hoc projects that meet Business Plan priorities - £20,000

2.4 The remainder of the budget was allocated by ward to focus on the following priority areas:

- Additional services for young people - £36,000
- Tackling crime and grime through tasking meetings - £40,000
- Community engagement and involvement - £40,000

3 Main Issues – funding requests for new projects

3.1 Swillington Skate Park

- 3.1.1 This project will provide funding towards the delivery of a skateboard park in Swillington .
- 3.1.2 Although boasting good sport provision the village of Swillington has very little in the way of recreational facilities for young people.
- 3.1.3 Feedback from young people has shown that the young people want a defined area to meet, socialise and engage in sporting activities.
- 3.1.4 Following discussions with the Ward Members for Garforth & Swillington they have expressed support for the delivery of a youth facility and have agreed to provide £70,000 of Section 106 funding towards this project. This leaves a balance of £12,000 required to deliver phase 1 of the scheme and Area Committee are recommended to award this balance from its Well Being Budget.
- 3.1.5 Phase 1 of the project will see a number of ramps and jumps built on a purpose built surface within the recreation ground.
- 3.1.6 This project meets the following priority of the Outer East Area Committees Business Plan :

Provide a range of positive activities for young people across Outer East.

3.2 Christmas lights and switch on event in Cross Gates (area crosses the 3 wards of Cross Gates & Whinmoor, Temple Newsam, Killingbeck & Seacroft)

- 3.2.1 The motif hire is an annual cost and in 2011 it was split between the 3 wards with the cost determined by the numbers of street lights holding motifs. It is recommended that Area Committee agree to a similar funding proposal in 2012 with the Outer East costs being met from the respective wards community engagement funding stream of the well being budget. The costs are as follows:
- Cross Gates & Whinmoor 14 motifs on Austhorpe Road and 3 on Station Road - £2,975
 - Temple Newsam 2 motifs (lights opposite train station) - £350
 - Killingbeck & Seacroft – 3 lights on Station Road (library side) £525 (this is being pursued with Inner East Area Committee).
- 3.2.2 The total cost of the lights switch on event in Cross Gates is £4,750
- 3.2.3 A provisional sum of £4,750 is being requested. However, Ward Members in Cross Gates & Whinmoor are pursuing funding from a variety of sources in the private sector which, if successful, will reduce the amount required by Area Committee.

3.2.4 This project meets the following priority of the Outer East Area Committees Business Plan :

Supporting work that helps town and district centres remain commercially active and vibrant.

3.3 Christmas lights in Garforth

3.3.1 The cost to hire motifs for Christmas lights in Garforth is £4,075. The motifs are fitted to 23 street lights along Garforth Main Street at a cost of £175 per motif. Area Committee is therefore requested to meet this cost from Garforth & Swillington wards community engagement funding stream.

3.3.2 This is a provisional sum as efforts are being made to secure match funding from the businesses in the Garforth. Businesses are being offered gold, silver or bronze recognition that is determined by the amount they contribute.

3.3.3 The cost of the switch on event is detailed in the table below.

Essential Costs - Event Infrastructure and Health & Safety	
Stage,Barrier,Power, lights, stage pry install, de-rig & transport	£ 1,800.00
First Aid provision	£ 125.00
Road closure & Highways costs	£ 650.00
Event Management costs (Pre show and show, Risk Assessments, Site plans)	£ 500.00
Stage assistant	£ 60.00
Fire extinguisher hire	£ 45.00
Event Stewarding (Maximum cost depending on size)	£ 750.00
Leeds Lights staff to turn on the lights	£ 300.00
SUB TOTAL	£ 4,230.00
Additional extras	
Fireworks (recommended)	£ 1,000.00
SUB TOTAL	£ 1,000.00
TOTAL COST	£ 5,230.00

3.3.4 Discussions have been held with Ward Members for Garforth & Swillington and they have agreed to support the full cost of the switch on event in 2012.

3.3.5 Once again this is a provisional sum and may reduce dependant upon any contributions made by the private sector.

3.3.6 This project meets the following priority of the Outer East Area Committees Business Plan:

Supporting work that helps town and district centres remain commercially active and vibrant.

3.4 Christmas lights in Kippax

3.4.1 In 2011 Area Committee contributed £3,000 towards the costs of the light motifs and the switch on event. Area Committee is therefore requested to contribute the same amount to this year's event. This will be funded from Kippax & Methley wards community engagement funding stream.

3.4.2 The lights switch on is led by Kippax Parish Council but officers working in the Area Support Team are helping to secure funding from the private sector based upon the gold, silver, bronze recognition.

3.4.3 This project meets the following priority of the Outer East Area Committees Business Plan :

Supporting work that helps town and district centres remain commercially active and vibrant.

3.5 East Leeds Fun Day (Halton Moor Gala) 2012

3.5.1 East Leeds Fun Day incorporates the communities of Temple Newsam, Halton Moor and East Osmondthorpe.

3.5.2 In previous years the event has attracted up to five hundred people and it is anticipated that at least that number will have attended this years event.

3.5.3 The Temple Newsam Learning Partnership Trust (TNLPT) takes the lead on this event. Their aim is to work together to ensure that children and their families are supported from the "cradle to the grave" to raise expectations and achievement for all.

3.5.4 One of their main priorities is to provide a varied menu of positive out of school activities to engage young people aged 0 to 19 yrs as well as the wider community to promote community cohesion and to provide increased opportunities for vulnerable groups and communities.

3.5.5 The East Leeds Fun Day has taken place as a multi agency project, led by the Operational Community Provisions Group of TNLPT for the past three years. Partners include Schools, Children's Centres, Local Residents, Housing, Youth Service, Youth Inclusion Service, West Yorkshire Police, West Yorkshire Fire Service, Breeze, East Leeds FM, Healthy Living Network, Groundwork etc. This year they have limited funding and require £540 to support the event

3.5.6 They will provide adequate monitoring and evaluation in order to evidence the impact of the event.

3.5.7 The costs will cover portable wc's, a marquee and generator costs.

3.5.8 This project meets the following priority of the Outer East Area Committees Business Plan :

Provide a range of positive activities for young people across Outer East.

3.6 Barley Hill Recreation Ground – pitch drainage and flood alleviation scheme

3.6.1 £10,000 wellbeing funding is being requested to help towards the costs associated with the sports pitch drainage and flood retention water storage scheme at Barley Hill Recreation Ground.

3.6.2 The project is to undertake improvements to an existing football pitch at Barley Hill Recreation Ground in Garforth. The work will include the installation of a full pitch drainage system to improve the quality of the playing surface and enable clubs to fulfil their home league fixtures.

3.6.3 In conjunction with this, Parks & Countryside officers have also been working with officers from the Flood Risk Management team and together developed a scheme that will improve the playing surface of the pitch whilst also creating a flood defence for the neighbouring community of Garforth.

3.6.4 The total cost of the project is £143.5k. The contributions towards this project are:

- Environment Agency - £45k
- S106 - £7k
- LCC capital - £80k

3.6.5 The project is therefore currently under funded by £11.5k. Parks & Countryside will find £1.5k if Area Committee approve the other £10k. The Area Committee allocation will pay for the following:

- Construction of flood alleviation mounds, spillways and drain trenches
- Installation of flood alleviation drainage, silt traps and manhole chambers

3.6.6 This project meets the following priorities of the Outer East Area Committees Business Plan :

- Residents in Outer East are safe and feel safe
- Provide a range of positive activities for young people across Outer East.

3.7 Additional £500 for Older Persons Events Week

3.7.1 Area Committee has previously awarded £3,500 to run this event to be held in October 2012.

3.7.2 In previous year the £3,500 award from Area Committee has been topped up with a £1200 contribution from Ward Members from their MICE funds with every Member contributing £100. This contribution has usually paid for the entertainment costs.

3.7.3 This year the costs for the entertainment are lower than in previous years and it was felt prudent to cover the cost from the Well Being Budget rather than asking each member to contribute £41 from their MICE allocation.

3.7.4 Area Committee is requested to cover this £500 cost and add it to the £3,500 already agreed. A breakdown of the costs for the week are detailed on **Appendix 1**.

3.7.5 This project meets the following priority of the Outer East Area Committees Business Plan :

Residents in Outer East are active and healthy

3.8 Street name plates Cross Gates

3.8.1 Highways maintenance have contacted the Area Support Team to report that a significant number of street name plates in this area are unreadable and that to replace them through normal maintenance funds would require a phased approach over several years.

3.8.2 They have therefore requested 50% of the cost of this project that will enable an immediate uplift of the area by carrying out replacement and refurbishment work as a single project over a compressed time scale.

3.8.3 The aim of the project is:-

- Transport related – to improve the legibility of the area so that people can find their way around much easier. This in turn improves road safety as drivers can concentrate on driving rather than navigation. It is particularly important for visitors to the area, including medical and other caring and emergency service organisations.
- Environmental – Improves the appearance of the neighbourhood

The grant will be used to fund the removal of the old signs and the manufacture and installation of the new

3.8.3 The total cost of the project is £2446. Area Committee is requested to contribute £1,223 towards the project.

3.8.4 If approved the project will start in late September and be completed by the end of October. The areas where street plates will be replaced are the Kennerleighs, Kingswear and Lulworth estates.

3.8.4 This project meets the following priority of the Outer East Area Committees Business Plan :

Neighbourhoods in Outer East are clean and attractive.

3.9 Small Grants

3.9.1 The details of small grants received since April 2012 is detailed on **Appendix 2**.

4 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 All projects developed are in consultation with Elected Members and local communities. Approval for a contribution from the well being budget is secured at Area Committee.

4.2 Equality and Diversity / Cohesion and Integration

4.2.1 Community groups submitting a project proposal requesting funding from the well being budget have an equal opportunities policy and as part of the application process, complete a section outlining which equality group the project will work with, and how equality and cohesion issues have been considered.

4.2.2 Internal and statutory partners are committed to equality and cohesion and all projects they are involved with will have considered these issues.

4.3 Council Policies and City Priorities

4.3.1 The projects outlined in this report contribute to targets and priorities set out in the following council policies:

- Vision for Leeds
- Safer & Stronger Communities Plan
- Children & Young Peoples Plan
- Health & Well Being City Priority Plan

4.4 Resources and Value for Money

4.4.1 There is no new resource implications as a result of any projects detailed within this report. In all requests for funding from Area Committee applicants are asked to consider value for money during the application process.

4.5 Legal Implications, Access to Information and Call In

4.5.1 Legal implications as a result of this report will be reflected in any subsequent Funding Agreements and Contracts to Tender that arise from projects funded from the Well being Budget.

4.5.2 All decisions taken by the Area Committee in relation to the delegated functions from Executive Board are no longer eligible for call in.

4.5.3 There are no key or major decisions being made that would be eligible for call in.

4.6 Risk Management

4.6.1 All proposals requesting well being funding complete a section in the application process outlining the risks associated with the project and how they will be managed.

5 Conclusions

- 5.1 The report provides information on how the well being budget 2012/13 has been allocated against priorities identified in its Business Plan.
- 5.2 The report also requests that Area Committee consider a number of new project proposals that support the Business Plan.

6 Recommendations

- 6.1. Members are requested to:
- a) Note the position of the Well Being Budget.
 - b) Note the Small Grants approved to date.
 - c) Confirm approval of the following projects:
 - Swillington Skate Park - £12,000
 - Cross Gates Christmas lights - £2,975
 - Cross Gates lights (sited in Temple Newsam ward) - £350
 - Cross Gates & Whinmoor 'switch on' event - £4,750
 - Garforth Christmas lights - £4,075
 - Garforth 'switch on' event - £5,230
 - Kippax Christmas lights and 'switch on' - £3,000
 - East Leeds Fun Day – £540
 - Barley Hill Flood prevention – £10,000
 - Additional £500 for older persons events week
 - Street name plates in Cross Gates - £1,223

7 Background documents¹

- 7.1 Well Being Budget report to Outer East Area Committee – May 2012
- 7.2 Area Functions schedule report to Outer East Area committee – July 2012

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

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Appendix 1 Older Persons Event Week 2012

This is a request for an additional £500 contribution from the Outer East Area Committee's well-being budget, which would increase the Event Week budget to £4,000.

In previous years the entertainment cost has been larger than this year and councillors have previously provided £300 MICE money per ward to top up the budget.

At a recent Older Person's Sub-group meeting, partners expressed a desire to have an organist playing background music, rather than from a cd. This would attract an additional cost of £250.

The remaining £250 would go towards raffle prizes and potential transport costs. If all of the costs come in as shown below, we would have a £57.50 underspend which would go back into the well-being budget.

Providing the extra £500 would also mean councillors save having to allocate any MICE money towards the event.

Older Persons Event Week 2012

	£	£	£
Approved budget			3,500.00
Additional budget request			500.00
Total budget			4,000.00
Venue hire:			
Gt Preston	FOC		
St Greg's	FOC		
Kippax Band Club	50.00		
Christ Church	50.00		
Liberal Club	80.00		
		180.00	
Entertainment:			
Elvis (5 days)	600.00		
Organ music (1.5 hours per day, 5 days)	250.00		
		850.00	
Catering:			
Lunch buffet (100)	375.00		
Lunch buffet (100)	375.00		
Lunch buffet (100)	375.00		
Lunch buffet (100)	375.00		
Lunch buffet (150)	562.50		
		2,062.50	
Transport:			
Estimate (actual figure for 2011 was £680)	700.00		
		700.00	
Raffle prizes:			
£30 per day	150.00		
		150.00	
			3,942.50
Balance			57.50

Appendix 2

Outer East small grant position as at 20 Aug 2012

Total budget: £10,000

Cross Gates & Whinmoor ward		Ref	Status	£
Blessed JH Newman Social Club	Diamond Jubilee parish BBQ: 10 June 2012	OE/11/11/S	Approved	500.00
8th Seacroft (St Greg's) Rainbows	Rainbow's 25 year celebrations (split 50:50 with Inner East Area Committee)	OE/12/03/S	Approved	190.00
				690.00

Garforth & Swillington ward		Ref	Status	£
				-

Kippax & Methley ward		Ref	Status	£
Kippax Welfare Cricket Club	Junior cricket net	OE/12/01/S	Approved but awaiting additional info before payment can be made	500.00
Allerton Bywater ARLFC	Coaching fees	OE/12/02/S	Queries - awaiting additional info	500.00
				1,000.00

Temple Newsam ward		Ref	Status	£
				-

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Report author: Martin Hackett

Tel: 3368942

Report of Area Leader – South East

Report to Outer East Area Committee

Date: 11th September 2012

Subject: Outer East Area Committee Business Plan 2012-13

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s): Garforth & Swillington Kippax & Methley Temple Newsam Cross Gates & Whinmoor		
Are there implications for equality and diversity and cohesion and integration?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number: Appendix number:		

Summary of main issues

1. The report presents a draft 2012/13 Area Committee annual Business Plan which includes priorities and actions for the year; Area Committee Champions; and a framework for community engagement.

Recommendations

2. The Area Committee is asked to:
 - a) approve the business plan for 2012/13

1 Purpose of this report

- 1.1 The report presents a draft 2012/13 Area Committee annual Business Plan.
- 1.2 The report sets out key priorities and actions supported by Area Committee through its Well Being Budget, delegated roles and functions, and partnership arrangements.

2 Background information

- 2.1 In 2008, the Leeds Strategic Plan brought together the themes in the existing Vision for Leeds and Local Area Agreement, to provide an integrated framework for partners to tackle city wide priorities. To translate city wide priorities and outcomes to local improvement priorities, the Area Committee approved a three year Area Delivery Plan in June 2008. This was annually refreshed in June 2009 and June 2010
- 2.2 The Area Committee Delegated Functions and Priority Advisory Functions were approved by the Executive Board in June 2009; this approval was rolled forward to 2010/11 and 2011/12 with amendments only to the environmental delegations.
- 2.3 At the July 2011 Area Committee, Members approved a proposal to replace the Area Committee's Area Delivery Plan (ADP) with a new annual Business Plan that would reflect changes to the city and council planning and partnership framework and include local community engagement planning and actions. The Business Plan would continue to outline local priorities and actions for the Outer East and provide a framework for the spend of the Well being Budget.

3 Main issues

- 3.1 A draft Business Plan has been developed and is included at the end of this cover report as **Appendix 1**.
- 3.2 The Business Plan features:
 - Priorities and actions
 - Area Committee Champions
 - A framework for community engagement

4 Corporate Considerations

4.1 Consultation and Engagement

- 4.1.1 Area Committee has previously agreed the content of the Business Plan. The Business Plan incorporates the community engagement framework for Outer East Area Committee; updates the actions to reflect the priorities identified for 2012/13; it also includes Area Committee Champions.

4.2 Equality and Diversity / Cohesion and Integration

- 4.2.1 Under equality legislation the Council has a legal duty to pay due regard to the need to eliminate and promote equality in relation to race, disability, gender, age, sexual orientation, pregnancy and maternity, and religion or belief.
- 4.2.2 Project work included in the Business Plan that support this legal duty includes: gardening scheme –age and disability; activities for young people and cricket coaching – age; older person’s week – age.

4.3 Council Policies and City Priorities

- 4.3.1 The themes in the proposed Business Plan will mirror the themes and priority outcomes at a city wide level and also reflect the delegated functions and priority advisory functions.

4.4 Resources and Value for Money

- 4.4.1 As outlined in the Function Schedule 2012/13, the Well being budget delegated by Executive Board is used to finance projects which meet the needs of the Business Plan. Members of the Area Committee are keen that wherever possible the use of Well Being budget brings in additional match funding to the area.

4.5 Legal Implications, Access to Information and Call In

- 4.5.1 There are no specific legal implications concerning this report.

4.6 Risk Management

- 4.6.1 There are no specific risks identified as part of the Business Plan. However, any projects funded through Well Being budget do complete a section identifying risks and solutions as part of the application process.

5 Conclusions

- 5.1 The Area Committee requires a document to set out the key priorities for the year that links to city wide policies and provides a framework for the spend of the Well Being Budget.
- 5.2 The Business Plan will support and contribute to changes already being put in place to the planning framework at a city wide level and continue to illustrate how the Area Support Team will support partnerships and local services in this process and continue to champion the role of the Area Committee.

6 Recommendations

- 6.1 The Area Committee is asked to agree the Business Plan set out in **Appendix 1**.

7 Background documents ¹

Area Committee Business Plan – July 2011

Area Committee Functions Schedule 2012/13 – July 2012

Area Committee Well Being Budget 2012/13 – July 2012

Area Committee Representation upon Leeds Initiative Area Based Partnership Groups/Corporate Carers' Group – September 2012

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

Contents include:

1. Business Plan Priorities and Actions

- Locality working priorities
- Area Support Team Service Plan objectives and outcomes
- Business Plan priorities and actions – this includes activities funded from the Well Being Budget, activities organised through the various partnerships and additional work from the delegations to Area Committee

2. Area Committee Champions

- The Champions elected by Area Committee
- The roles of those Champions and the partnerships/boards/steering groups they attend

3. The Community Engagement Framework for 2012/13

- The Community Forums held in each Ward
- Older Persons Event Week
- Various galas and events
- Neighbourhood Planning
- Potential for an additional resource to support/develop communities
- Citizens Panel

1. Business Plan Priorities and Actions for 2012/13

(i). Integrated Locality Working Priorities:

Develop effective and efficient services which best meet the needs of the people and the places we live
Increase peoples sense of influence in decisions affecting their lives and communities through open, fair and accountable neighbourhood driven processes.

(ii). Area Support Team Service Plan objectives and outcomes

Objectives

To support Area Committees in their leadership roles and to develop local delegations.
To develop and implement Locality Leadership Teams
To effectively use information and intelligence to influence service delivery
To develop new working practices and new ways of thinking about service delivery in local areas
To develop and implement a neighbourhood typologies framework

Outcomes

To develop strong and effective local leadership and governance arrangements that is responsive and accountable to the needs of local communities.
To maximise the engagement of local people in the design and delivery of local services.
To support the development of sustainable and resilient local communities.
Maximise the use of local intelligence to improve our understanding of communities and their functions/characteristics so that services are targeted and tailored to meet need effectively and efficiently.

(iii). Business Plan objectives and outcomes to improve services locally

These are detailed on the table below on how Well Being funds, partnership working and delegations to Area Committee are providing added value and service improvement to deliver specific outcomes.

Outer East Area Committee Priorities and Actions 2012/13

Safer, Stronger Communities				
Objective	How will we do it?	Who will deliver this?	By When?	Outcomes
Residents in Outer East have access to opportunities to become involved in sport and culture	Deliver Community Centres delegation with revised lettings charges and fees.	Community Centres Project Team	Anticipated completion by end of 2012/13 financial year	Better use of community assets by local people and maximising income.
	Support community based events such as galas, Christmas lights switch on, arts festivals etc	Voluntary & community organisations	Throughout 2012/13	Increase in local people involved in community activity and improving community cohesion.
	Provide Small Grants for local community groups to provide sporting and cultural activities	Area Support Team	Throughout 2012/13	Increase in local people involved in community activity and improving community cohesion.
	Support improvement of existing sports pitches and provision of new pitches such as Thorpe Park	Parks & Countryside	Date not known	Providing new sports and leisure facilities for local people.
	Provide assistance to groups to acquire external funding for projects e.g. Caird Bardon	Area Support Team	Ongoing	Increased capacity of community groups
	Consider funding a Neighbourhood Development/Improvement Officer to facilitate enhanced community involvement and civic pride	Third Sector	Dependant upon funding. If approved will be in	Increased capacity of community groups

			place by 2013	
	Improve drainage to sports pitches	P&C	By April 2012	Providing improved leisure facilities for local people
	Provide funding for new leisure facilities such as Swillington Skate Park.	Parks & Countryside	January 2013	Providing new sports and leisure facilities for local people.
	Support for summer sports programmes for young people.	Schools Clusters Youth Service	August 2012	More children involved in sport and healthier lifestyles.
Support work that helps town and district centres remain commercially active and vibrant	Provide funding towards Christmas lights and switch on events.	Locality Team Events Team	Dec 2012	Increased footfall in town centres
	Support 'in bloom' and environmental groups	Parks & Countryside Area Support Team	Ongoing	Increase in local people involved in community activity and improving community cohesion. Aesthetical improvements to the environment.
	Provide support in establishing traders associations and getting traders involved in community forums and with Parish Councils	Area Support Team	Ongoing	Increased footfall in trading areas. Improved vitality and viability of trading areas. Reduce turnover/reduction in empty units
	Area Committee funding to ensure town and district centres are safe places to visit, this includes Leedswatch CCTV and various community safety schemes identified through 'tasking'.	Area Support Team	Ongoing	Reduced crime and safer town centres for people to visit.
	Using SLA from environmental delegation to ensure town and district centres are prioritised for cleaning and clean up's following the events schedule.	Environmental Services	Ongoing	Cleaner town and district centres

	Replace street name plates at locations in Cross Gates	Highways	Sept/Oct 2012	Improvements to streets and transport.
	Ensure adequate grit bins are in place for severe weather conditions	Highways	Oct-March each year	Safer highways and footpaths for shoppers/traders/visitors.
Neighbourhoods in Outer East are clean and attractive.	Deliver Environmental Services delegation and ensure continued improvements through robust monitoring.	Area Support Team	Ongoing	Cleaner streets Better use of resources Integrated workforce working better with the local community through engagement and use of local intelligence
	Fund additional Community Environment Support Officer in Swarcliffe.	Environmental Action Team	Funded til 2016	Cleaner streets and general environment.
	Tackle top 10 asset related issues relating to derelict/problem buildings	Derelict Property Project Team	From September 2011	Faster and co-ordinated response in addressing issues relating to derelict and nuisance properties.
	Provide £40k of funding to Tasking Teams to address issues relating to community safety and the environment	Area Support Team	April 2011	Safer communities and cleaner/greener environments
	Fund a dedicated Community Payback Probation Team to work in Outer East.	Probation Services	April 2012	Cleaner/greener environments. Support provided to community initiatives
	Support the delivery of operation champion in Outer East with particular focus on Environmental Enforcement and PCSO's tackling issues such as dog fouling, untidy gardens, graffiti etc	West Yorks Police	Bi-monthly	Cleaner streets Better use of resources Integrated workforce working better with the local community through engagement and use of local intelligence

Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods.	Provide skips for community clean up's	Area Support Team	March 2012	Cleaner/greener environment. Increase in community activity.
	Support 'in bloom' groups with funding and equipment.	Area Support Team	April 2011	Cleaner/greener environment. Increase in community activity.
	Small grants budget used to support community groups	Area Support Team	April 2012	Support of up to 20 community projects.
Residents in Outer East are safe and feel safe	Neighbourhood Tasking Teams meet on 6 weekly basis to identify and address issues relating to crime and environmental issues	Area Support Team	April 2012	Safer communities Cleaner/greener environment
	Target hardening projects, creating 'no cold calling' zones, educational projects etc aimed at supporting most vulnerable.	Safer Leeds	April 2012 onwards	Safer communities
	Support resident 'public reassurance' surveys	West Yorks Police	April 2012 onwards	Improve public satisfaction
	Improve drainage in areas affected by flooding	P&C Flood risk management	By April 2012	Safeguard property and improve community confidence.
	Fund off road motorbikes in North East Division	West Yorks Police	Summer 2012	Safer communities Cleaner greener environment
Communities are empowered and engaged. People get on well together	Hold 24 Community Forums per year to engage local residents on local issues and priorities	Area Support Team	April 2012	Increased number of residents engaged and contributing towards local decision making.
	Provide £10,000 revenue well being funding for a Small Grant Scheme to support local community groups	Area Support Team	April 2012	Support of up to 20 community projects.

	to deliver local activities and improve their neighbourhood.			
	Provide support to a variety of community galas and events	Various	April 2012	Increase in local people involved in community activity and improving community cohesion.
	Support Kippax Parish Council to establish a Neighborhood Plan	Area Support Team	April 2012	Produce a neighbourhood plan that is supported by local people and includes priority areas and buildings for investment.
	Small grants budget used to support community groups	Area Support Team	April 2012	Support of up to 20 community projects.
	Support 'in bloom' groups with funding and equipment.	Area Support Team	April 2011	Cleaner/greener environment. Increase in community activity.
Children and Young People				
Provide a range of positive activities for young people across the Outer East.	Provide funding to youth service to deliver positive activities during school holidays including confidence building, arts & crafts, leisure.	LCC Youth Service/	July 2012 through to Easter 2013.	Increased number of young people engaged in positive activities. Reduction in isolated young people.
	Fund 2 weeks of cricket coaching for youngsters aged 8 to 15 years during summer holidays. Coaching by Yorkshire CCC.	Yorkshire CCC	August 2012	More children involved in sport and healthier lifestyles.
	Supported the Garforth Arts Festival which provides a range of artistic opportunities for young people living in Garforth, Kippax and outer villages.	Garforth Academy	July 2011 and July 2012	Young people engaged in positive activities. Reduction in isolated young people. Increased community cohesion Increased promotion of arts in the villages
Health and Well Being				

Residents in Outer East are active and healthy.	Hold an annual Older Persons events week	Area Support Team	September 2012	Reduce isolation of elderly residents and contribute towards elderly people living independently.
	Support sports and arts activities through youth services, School clusters and Active Sport Leeds	Youth Service School cluster Active Sports Leeds	From April 2012	People are healthier through improved and more active lifestyles
Vulnerable Members of the community are able to live independently at home for longer.	Provide a gardening and decorating service for elderly and disabled.	Swarcliffe Good Neighbours	April 2012	Reduce isolation of elderly residents and contribute towards elderly people living independently.
	Hold an annual event to celebrate the contribution older people make to our communities	Area Support Team	September 2012	Reduce isolation of elderly residents and contribute towards elderly people living independently.
	Support Luncheon Clubs for the elderly	Various independence luncheon clubs	April 2012	Reduce isolation of elderly residents and contribute towards elderly people living independently.

2. Area Committee Champions

The Area Committee elects a representative to the following positions:

- One Area Committee representative to the Council's Corporate Carers' Group;
- One Area Committee representative to the Area Health and Wellbeing Partnership;
- One Area Committee representative to the Divisional Community Safety Partnership.

The following Ward Members were elected to represent Area Committee on these Boards or Sub-Groups

- (i) **Outer East Environmental sub-group** – Cllr Katherine Mitchell (Chair), Cllr Pauleen Grahame, Cllr Keith Wakefield, Cllr Tom Murray, Cllr Mark Dobson.

3. Community Engagement Framework 2012/13

(i) Community Forums

The Forums are held in all 4 Outer East wards and are chaired by a Ward Member from the respective Ward. The dates for 2012/13 are detailed below.

Forum	1st Meeting	2nd Meeting	3rd Meeting	4th Meeting
Cross Gates	18 July 2012	10 Oct 2012	09 Jan 2013	03 April 2013
Garforth & Swillington	23 July 2012	15 Oct 2012	21 Jan 2013	15 April 2013
Halton	12 July 2012	11 Oct 2012	17 Jan 2013	4 April 2013
Halton Moor	10 July 2012	09 Oct 2012	15 Jan 2013	09 April 2013
Kippax & Methley	-	17 Oct 2012	-	17 April 2013
North Whinmoor	24 July 2012	16 Oct 2012	22 Jan 2013	16 April 2013
Swarcliffe	27 June 2012	03 Oct 2012	30 Jan 2013	10 April 2013

(ii) Older Persons Event Week

This year the event will be held from the 1st to the 5th of October 2012 to coincide with the International Day of Older People on the 1st of October. A number of ideas were submitted at the 2011 event from comments cards and these will be incorporated into the 2012 event.

Venues / days agreed (subject to venue availability) **are** as follows:

- **Monday – Great Preston Village Hall**
- **Tuesday – St Gregory’s Youth & Adult Centre, Swarcliffe**
- **Wednesday – Kippax Band Club**
- **Thursday – Christ Church, Halton**
- **Friday – Garforth Liberal Club**

The aims of this event are to engage with older people and celebrate their contributions to their communities. It is also an opportunity to make communities more cohesive through inter-generational work with local schools and groups. Added to that is the opportunity for service providers to engage with old people and provide support and information to them about the services they provide.

(iii) Support to galas/events

To date in the year 2012/13 Area Committee has or has committed to support the following:

- Garforth Arts Festival
- Swarcliffe Gala
- Garforth Gala
- East Leeds Fun Day (Halton Moor)
- Kippax Christmas lights

- Cross Gates Christmas lights
- Garforth Christmas lights

(iv) Neighbourhood Planning

The village of Kippax is one of the four Neighbourhood Planning pilots in the city. An offer of support from the Area Support Team has been made and agreed with Kippax Parish Council. The support includes helping to advertise, organise and plan consultation events; help with recruitment; help with key sites and support regarding assets of community value where investment is recommended.

(v) Potential for an additional resource to support/develop communities

This proposal is subject to discussions with Area Committee Members in Outer East and Inner South. The details of the role are described below:

What is the added value of the role?

It provides a level of support to community groups to transform ideas into projects and enterprises which build on strengths, meets needs and aspirations and tackles concerns in communities and delivers at a local level the city priority of making Leeds the best city for communities.

It provides a single point of contact for communities that need support.

It will promote the Council priorities of civic pride and civic responsibility.

It will lead to more people getting involved in their local community by encouraging and supporting people to develop their skills and knowledge to motivate them to take action to enable positive change within the community.

What are the benefits of the role ?

It will build on the capacity and confidence of local residents to take action to improve their area through a transparent process that is open and simple to access.

It will build upon and enhance existing neighbourhood working.

It will improve community cohesion through effective engagement and participation.

It will build trust in local services / council by giving people experience of key decision making.

It will bring forward new people to engage as citizens.

It will develop the community leadership roles of ward members.

The main activities of the officer in agreement with Ward Members will be:

1. To promote participation, citizenship and community cohesion and develop the aims of civic responsibility and civic pride by working intensively in communities with a particular focus on those communities with high indicators of deprivation.
2. Build the skills capacity of communities and groups (particularly those which are hard to reach) and co-produce with Elected Members local solutions to local issues organising appropriate training where needed.

3. Develop Community Champions who will have a key role in raising awareness of thematic issues within their communities.
4. Support groups to engage in the three main aspects of the Localism Act.
5. Assist communities to establish and support local events such as galas and community meetings/events.
6. Provide support to project work that stems from Neighbourhood Improvement Boards (NIBs), where they are established, in agreement with Ward Members and support the NIB sub-groups and help with the development of an action plan for each NIB.
7. Design and deliver new ways to engage and ensure that the engagement crosses all groups to include young people, old people, new communities, BME communities etc. The post holder will explore new techniques of engagement such as 'the civic conversation' held in Garforth.
8. Support the management and implementation of area wide integrated change programmes taking responsibility for specific related improvement work underpinned by outcomes based accountability, including regular reports to Area Committees etc.

Geography

It will include neighbourhoods to be identified subject to funding.

The post holder will be employed by a third sector organisation but managed by the Area Support Team.

Although a car is not essential it would be advantageous to drive and have access to a car.

The posts are graded at SO1. The costs include the following.

(vi) Citizens Panel

The Council is still recruiting to the citizen's panel with a target figure of 6,000 people. It has reached just over 4,000.

Area Committee will receive regular updates on the feedback we get from the citizens panel on issues of local importance.

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Report of the South East Area Leader

Report to Outer East Area Committee

Date: 11th of September 2012

Subject: Summary of Key Work

Are specific electoral Wards affected? If relevant, name(s) of Ward(s): Cross Gates & Whinmoor Garforth & Swillington Kippax & Methley Temple Newsam	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. The report will detail priority work carried out in the area over recent weeks.
2. The report will provide minutes relating to recent community forums and engagement activities, partnership and sub-group minutes and minutes of Area Chairs.

Recommendations

3. Area Committee will be requested to:
 - note the report and raise any queries.

Purpose of this report

- 1.1 The report will provide Area Committee with details of key issues and activities in recent months including project work and community engagement.
- 1.2 The report will provide Members with minutes relating to recent community forums and engagement activities, sub group and partnership meetings and minutes of Area Chairs meetings.

2 Background information

- 2.1 The Area Committee Business Plan focuses on community engagement, partnership work, functions delegated to Area Committee, integrated working and locality working. This report will update Area Committee on priority work, including project work and community engagement as well as key issues for discussion.
- 2.2 The report will include relevant attachments such as community forum minutes, partnership minutes etc.

3 Main issues

3.1 Civic Conversation in Garforth

- 3.1.1 Open Spaces was presented as an 'experiment in civic conversation.' Held as part of Garforth Arts Festival, the event was encouraged by Leeds City Council's Chief Executive and SE Area Leader and funded by Outer East Area Committee.
- 3.1.2 Held in a school hall, 50 individuals attended including councillors, retired people and representatives from the public and private sector. Children comprised almost three quarters of participants.
- 3.1.3 Anyone wishing to start a conversation posted it on an "agenda wall". Throughout the day 53 conversations were held ranging from "What is money for? How do I deal with the anxiety of 21st century life? Is racism a problem in local schools? Do town centres need shops? Can teenagers say what they want? Is pop music the voice of youth? Is self confidence important? Is feeling safe over-rated? Is enough being done to hit clean air targets?"
- 3.1.4 To ensure people spoke their mind, no records were kept but at the end of the day all participants were invited to make a summary. Everyone was highly complimentary and said it was a great way to share ideas on an equal basis. One sixth form student was heard to say to his friend "I think that was the best event I've ever been to."
- 3.1.5 Organisers agreed that if the process is to develop, it should include a broader range of children than "Gifted and Talented" and holding it in a community space such as a village hall or old peoples' home would attract a broader range of adults.

3.2 Whitkirk Primary School Traffic

- 3.2.1 To meet increased demand for school places in 2010 Education Leeds raised intake at Whitkirk Primary (Temple Newsam) from 332 children to 420 by 2015. As this increase required no new build, planning permission was not required and Highways were not consulted.
- 3.2.2 However the rise in numbers, national increase in car usage, lack of alternative parking and the Primary School's boosted nursery and evening provision has created a "perfect storm" meaning residents in all adjoining roads are increasingly inconvenienced and angry at the situation.
- 3.2.3 Local Ward Councillors and Area Support have led on trying to find a solution to this ever worsening problem. The school, Highways, Children's Services, Planning and Police have all attended meetings with Area Support Team (AST) who, with the Police, regularly meet with the angry residents.
- 3.2.4 Ward Councillors and AST have encouraged support for a turning circle to be created within the school gates. Following site visits, Highways, Children's Services, Planning and the school head agreed the turning circle idea should be recommended however school governors said they could not see how it could operate safely and so refused to progress it. They suggested parking restrictions on roads could resolve the problem.
- 3.2.5 In July the Deputy of Head of Highways Services undertook a site visit with Ward Members and AST and agreed the preferred way forward remains a turning circle within the school. Ward members and residents also support this option.
- 3.2.6 Consequently AST have asked Highways to provide drawings for a safe turning circle within the school grounds. Once received, discussions will commence with Ward Members as to how they would like the project implemented.

3.3 Neighbourhood Planning Pilot in Kippax

- 3.3.1 Kippax Neighbourhood Planning Team (KNPT) has been established and held two meetings. At its most recent there were 30 attendees including the three Ward Members.
- 3.3.2 A committee of 8 has been appointed, and will form 4 main groups covering the geographic areas of Kippax North, Kippax East, Kippax Central and the High Street. Over the coming month they have been asked to familiarize themselves with the area and current and future needs and opportunities.
- 3.3.3 The Chair of KNPT has met with AST and Planning's appointed officers accompanied by Chief Planning Officer Phil Crabtree.
- 3.3.4 A process has been agreed with AST to support KNPT as needed while giving it freedom to produce an independent community plan.
- 3.3.5 KNPT holds its next full meeting on 25th September 2012.

3.4 Older Person's event week 2012

3.4.1 This year's OPEW. It will run 1-5 October 2012 to coincide with the International Day of Older People on 1 October. Some good ideas were submitted via the 2011 comments cards and these will be incorporated into the 2012 event. These included:

- A wider variety of raffle prizes
- Water on tables to help with tablets etc

3.4.2 Venues / days agreed (subject to venue availability) as:

- Monday – Great Preston Village Hall
- Tuesday – St Gregory's Youth & Adult Centre, Swarcliffe
- Wednesday – Kippax Band Club
- Thursday – Christ Church, Halton
- Friday – Garforth Liberal Club

3.4.3 Entertainment:

- Hoped to have live background organ music during the stalls / information
- Afternoon entertainment ideas include Darren Rivers, an Elvis tribute

3.4.4 Potential to have local high schools choirs / bands for additional entertainment and make the event intergenerational

3.5 Community Payback

3.5.1 Area Committee has agreed funding support for Community Payback projects in the Outer East area for 2012/13.

3.5.2 In the last quarter there have been 45 days worked on OE Area Committee projects equalling approximately 2050 hours labour plus the supervisor's time.

3.5.3 The vast majority of work involves clearing vegetation, litter clearing and general improvements to the appearance of neighbourhoods. The work is fairly evenly spread across all 4 wards.

3.5.4 Particularly throughout the summer months, a large proportion of Community Payback's work involves return visits to maintain graveyards. In bloom sites etc. With increased take-up for the service this is putting pressure on available resources.

3.5.5 As a result, all repeat users have been told they must send in requests for all bookings. This will ensure the service is open to and benefits as many groups as possible.

3.5.6 In addition Community Payback have confirmed they will send AST monthly details of all projects undertaken on behalf of Outer East Area Committee.

3.6 Community Forums

3.6.1 The following community forums have met since the last AC:

- Swarcliffe Forum, 27th June – The minutes attached as **Appendix 1**
 - Halton Moor Forum, 10th July – The minutes attached as **Appendix 2**
 - Halton Forum, 12th July – The minutes attached as **Appendix 3**
 - Cross Gates Forum, 18th July – The minutes attached as **Appendix 4**
 - Whinmoor Forum, 24th July – The minutes attached as **Appendix 5**
- 3.6.2 At the last OE AC members approved AST discussing with individual forum chairs options for new ways of working with the intention of bringing new impetus to the group and a greater number of participants.
- 3.6.3 Each Forum Chair is being asked if there are any changes they would like to see in the running and promotion of the Forum.
- 3.6.4 Kippax and Methley: Meet at venues around the area, encourage teenagers to attend to say what they want, invite guest speakers of interest to all areas, have localism updates, encourage media, Facebook and poster publicity of meetings. The 17th October meeting is being held at Allerton Bywater and Continental are asked to attend.
- 3.6.5 Halton Moor: Get Facebook and poster coverage and include in ENE homes, school newsletters and Leeds Weekly News. Ensure forum is seen as an implementation mechanism, invite guest speakers, work actively with partners to improve the area for all age groups and in particular youth, have a special consultation process with youth, discuss the “Bedroom Tax” at the next meeting.
- 3.6.6 **Halton: Increase publicity and ensure relevant officers attend to discuss proposals and update on decisions taken by their team. Of key importance is to draw in and connect with more members of the local community and increased publicity is vital for this.**

3.7 Cricket Coaching

- 3.7.1 Kippax – between 50 and 80 children attended during the week of coaching in Kippax.
- 3.7.2 Whitkirk – between 120 and 148 children attended during this week of coaching. There was such a large number of girls attending that the club will now be establishing a junior girls team for the first time in the clubs existence.

3.8 Partnerships and Area Committee Sub Groups

- 3.8.1 Area Chairs meeting. The meeting of Area Chairs was held on 12th March which were approved on 13th July. The minutes are attached as **Appendix 6**.
- 3.8.2 Environmental sub-group. The Environmental sub-group meets one hour prior to each Area Committee meeting and is chaired by Cllr Mitchell. Today’s meeting includes Locality Working updates and appraisal of how agencies feed into this meeting. The minutes of the sub group held on the 3rd July 2012 are attached as **Appendix 7** .

- 3.8.3 Divisional Community Safety Partnership (DCSP). The most recent meetings of the DCSP was held on the 6th of September 2012. The minutes are not available for this meeting.
- 3.8.4 Health & Well Being Partnership. The South East Health and Well Being Partnership meeting was held on the 6th of June 2012. The minutes are attached as **Appendix 8**.
- 3.8.5 Kippax Traders Group: To help rejuvenation of the High Street a Kippax Traders Group was set up with help from AST. Along the High Street in the past year, 2 premises have been rebuilt, 8 new shops received planning permission, 5 additional businesses opened with plans for 3 more and projects are being discussed for a new layout for the High Street. The traders group has helped with much of this and is increasingly carrying out their own projects including tidying up dishevelled shops, flag flying for the Olympics and proposing reintroduction of a village festival. Recent minutes are attached as **Appendix 9 and Appendix 9a**.
- 3.8.5 Swarcliffe Good Neighbours Gardening Project. In the last quarter the Project worked on 190 gardens comprising 133 with free maintenance work and 57 with follow up visits. In terms of wards there were 55 in Temple Newsam, 32 in Kippax & Methley, 86 in Crossgates & Whinmoor and 17 in Garforth & Swillington.

4 Corporate Considerations

4.1 Consultation and Engagement

- 4.1.1 The community forums outlined in section 3.8 and the public meeting in 3.5 form the main part of the Area Committee's face-to-face community engagement strategy that is incorporated into its Business Plan. Other community engagement examples within this report are Civic Consultation (3.1) and Neighbourhood Plan (3.3)

4.2 Equality and Diversity / Cohesion and Integration

- 4.2.1 Under equality legislation the Council has a legal duty to pay due regard to the need to eliminate and promote equality in relation to race, disability, gender, age, sexual orientation, pregnancy and maternity, and religion or belief.
- 4.2.2 The main section of this report provides details of activities around community engagement and the delegation of environmental services to Area Committees that support this legal duty.

4.3 Council Policies and City Priorities

- 4.3.1 The proposals contained within this report contribute to the existing targets and priorities set out in the Council's Policy Framework in the following plans:
- Vision for Leeds
 - Safer & Stronger Communities Plan
 - Children & Young Peoples Plan

- Health & Well Being City Priority Plan

4.4 Resources and value for money

- 4.4.1 There are no new resource implications contained in this report other than funding that has previously been agreed by Area Committee from its revenue budget.

4.5 Legal Implications, Access to Information and Call In

- 4.5.1 All decisions taken by the Area Committee in relation to the delegated functions from Executive Board are no longer eligible for Call In.

- 4.5.2 There are no key or major decisions being made that would be eligible for Call In.

- 4.5.3 There are no legal implications as a result of this report.

4.6 Risk Management

- 4.6.1 This report provides an update on project work and key issues in Outer East. Any projects funded from the Well Being Budget or undertaken by the Area Support Team are risk assessed.

5 Conclusions

- 5.1 The report provides up to date information on key work and key issues for Area committee to consider. Members are requested to note the content of the report and raise queries relating to issues raised within the report.

6 Recommendations

- 6.1 Area Committee is requested to:
note the report and raise any queries.

7 Background documents 1

- 7.1 Outer East Area Committee report – Local Authority appointments to outside bodies July 2012

- 7.2 Well Being report July 2012.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting. Accordingly this list does not include documents containing exempt or confidential information, or any published works. Requests to inspect any background documents should be submitted to the report author.

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Minutes from the meeting of 27 June 2012

Appendix 1

Present:

Cllr Suzi Armitage (Chair), Cllr Pauleen Grahame, James Nundy (South East Area Support Team, minutes), John Nicholson (resident), Marina Richardson (resident), Deeta Tren-Humphries (LCC - Youth Service), Jeremy Lunn (Aire Valley Homes), Sgt Simon Harrison (West Yorkshire Police), Nathan Vaughn (LCC – South & South East Locality Team), Dot Scahill (resident), Rita Grainger (resident), Eric Vary (resident), Paul Nicholson (resident)

Apologies:

Cllr Peter Gruen, Virgil Meikle (LCC - Youth Service), Ken Hill (Swarcliffe Good Neighbours), Jean Jackson (resident), Christine Spencer (resident)

1.0	Welcome, introductions and apologies	Actions
1.1	Cllr Armitage welcomed everyone to the meeting and the apologies above were noted.	
2.0	PACT meeting – Sgt Simon Harrison	
2.1	Operation Confidence is now complete and leaflets are being distributed to gauge satisfaction.	
2.2	The last six weeks crime statistics were discussed. Figures included a note about burglary levels are at an all time low for the area.	
2.3	A noise nuisance query was brought to the PACT meeting but Aire Valley Homes and the councillors already know about the issue and are dealing with it.	
3.0	Minutes from Swarcliffe Forum on 1 February 2012	
3.1	(7.0) The telephone number for Nathan Vaughn (your local Community Environmental Support Officer) was listed incorrectly. His number should have read 07891 279 500.	
3.2	The minutes were otherwise agreed as accurate.	
4.0	Matters arising from those minutes	
4.1	(6.0) Farndale MUGA – residents stated they are not reporting incidents anymore because they have done so for years and the situation hasn't improved. It was reported that Scholes Football Club use the pitch next to it for training on Tuesdays and Thursdays.	
4.2	(7.5) New litter bins in the – Proposals are in place for two new litter bins on Stanks Parade and one at the Barwick Road end of the Trim Trail.	

4.3	(8.2) Queen's Diamond Jubilee Celebrations – Swarcliffe Good Neighbours put on a celebratory event at St Gregory's Youth & Adult Centre. Everyone was dressed in red, white and blue and there was an article covering the event in the Yorkshire Event Post. The event was funded by your local ward members and thanks were expressed to everyone involved.	
4.4	(11.0) Fire Service – Stanks Fire Station will close. Dates are not yet known.	
5.0	10 minute open floor	
5.1	An issue was raised about overgrown gardens in the area. Jeremy Lunn took details and will follow up the report.	JL
5.2	Report of a blocked gully outside the off-licence on Barwick Road. Jeremy to send an officer to investigate.	JL
5.3	Letters received by residents from Yorkshire Transformations – the wording of the letter was queried in relation to future maintenance of properties.	
5.4	Information about nuisance motorcycles in the area was passed to the police to follow up. Residents were reminded about calling 101 - the new non-emergency number for the police – where reports can be logged and passed to the off-road motor bike team. Your local councillors have helped to fund the Police off-road bikers for another year via their Area Committee well-being budget.	All
6.0	Locality Team update – Nathan Vaughn (Tel: 07891 279 500)	
6.1	Pub news <ul style="list-style-type: none"> • The Whinmoor pub has been sold at auction and is due to become a Chinese restaurant • The Staging Post is not trading as a pub anymore • The Squinting Cat is open to access at the rear but a notice has been served to make it secure. 	
6.2	Some wooden panels had been stolen from behind the new Co-Op but were later recovered.	
6.3	A flytipping offender is due to appear at court.	
6.4	The quality of grass cutting was highlighted as poor on Whinmoor Way.	
7.0	New initiatives	
7.1	Co-Op food store in Swarcliffe The unit is still due to be a Co-Op food store but it has to get approval at the Co-Op Regional Board meeting which will take place on 4 July 2012 (was due to be in April 2012). When the approvals are in place the shop fit out will begin.	

8.0	Housing issues in Swarcliffe – Jeremy Lunn	
8.1	There have been great improvements to the level of collected rent arrears but there is still approximately £260,000 owed.	
8.2	There are currently 21 empty properties but these are pre-allocated.	
8.3	There are currently 11 high profile anti-social behaviour cases.	
8.4	To the end of May there had been 30 beaches of tenancy.	
8.5	The officers for the area are Bev Hare, Alan Marsden and Karen Shaw.	
8.6	The Universal Benefit System will begin in 2013 – all payments will go directly to claimants.	
8.7	The under occupancy scheme has ended and the coalition government is introducing a downsizing housing scheme where you will pay extra for any unused bedrooms. More information will be sent out to all residents via official literature.	
8.8	Europrofile locks replacement scheme Europrofile locks in uPVC doors have been subject to attack in Leeds. A variation to the PFI scheme is being looked at to fit more resilient locks. A trial will be completed in Whinmoor by CASAC.	
8.9	A schedule of estate environmental walkabouts with AVH staff and environmental officers was tabled. Please phone 0800 915 6660 for more information or if you would like to be involved – everyone is welcome.	
9.0	Activities for young people in Swarcliffe - Deeta Tren-Humphries	
9.1	A handout was tabled titled 'Youth work report – Cross Gates & Whinmoor ward'. Highlights included: <ul style="list-style-type: none"> • Olympic inspired Future Flames event at Temple Newsam • Leeds Inspired artist working with the Thursday group • A temporary skateboard/scooter/bike park has been well received at St Gregory's following responses to a consultation • Common Assessment Framework • NEETs (young people Not in Education, Employment or Training) • High attendances at sessions • Voice & Influence Group at St Greg's on a Monday • Swarcliffe Warriors – new football team established • Swarcliffe Gala on Saturday 18 August at St Gregory's Youth & Adult Centre 	
9.2	For information on local activities for young people please contact Deeta on 07891 271 037.	
10.0	Swarcliffe Good Neighbours Scheme – Ken Hill	
10.1	The contect to run the Good Neighbours Scheme has been won and will initially last for three years. It will begin in September. All five of the current local neighbourhood networks won their contracts.	

10.2	A 12 seater LDV Maxus has been bought with funding from the Jane Tomlinson Fund (£15,000), the Outer South East Area Panel (£5,000) and Jimmi's Fund (£5,000). It has a lift on the rear, will be going for sign writing soon and is hoped to be ready for service for September.	
10.3	It is hoped that a shopping service can be introduced making good use of the new vehicle.	
10.4	SWGN have been nominated for an award (best community initiative category) in the Aire Valley Homes newsletter. Cast your votes now!	
11.0	AOB and date of next meeting	
11.1	Outer East cricket camps 2012 – James Nundy With a £5,000 contribution from your local councillors via the Outer East Area Committee, the cricket camps for local young people aged 7-15 are back for their sixth year. Week one runs 30 July – 3 August at Kippax Welfare Cricket Club and week two runs 13-17 August at Whitkirk Cricket Club. All of the coaches come from the Yorkshire Cricket Board. To register and for more information please call James on 0113 336 8940.	
11.2	Older Person's Event Week 2012 – James Nundy Back for its twelfth year and running 1-5 October, the event week which has been funded by your local councillors will come to St Gregory's Youth & Adult Centre on Stanks Gardens in Swarcliffe, on Tuesday 2 October. The event will run 10:30am-2:30pm and will have a host of stalls and information in the morning followed by a free buffet lunch and then entertainment in the afternoon. Please call Ken at Swarcliffe Good Neighbours Scheme to reserve a place on 0113 232 6910 .	
11.3	The next forum and PACT meeting is scheduled for Wednesday 3 October 2012.	All



**Outer East Area Committee
Minutes from Halton Moor Forum
10 July 2012**

Present:

Cllr Kathryn Mitchell (Chair), Cllr Mick Lyons, Sgt Andy Hill (WYP), Sharon Taylor (WYP) S Marsh (resident), Steve Sheriffe (ENEH Leeds), John Pearson (LCC – South & South East Locality Team) Coullin Meikle (LCC – Youth Service), Brian Mumby (resident), Val Broadley (resident), Kevin Townend (resident), Gladys Townend (resident), D Gill (Resident) Pete Mudge (LCC – South East Area Support Team, minutes)

Apologies:

Cllr Judith Cummins

Item	Welcome, introductions and apologies	Action
1.1	Cllr Mitchell welcomed everyone, checked people had signed in and the above apology was noted.	
2.0	PACT meeting (Police And Communities Together) Sgt Andy Hill	
2.1	There had been 2 burglaries in the north of the area and 2 anti social behaviour incidents of note. He was confident incidents surrounding the CCTV camera on Kendal Drive had now been resolved as there had been significant arrests with 2 suspects in custody.	Police
2.2	Police are aware of nuisance issues on Osmondthorpe Lane and are dealing with them.	Police
2.3	At the leisure centre there are bricks around the place and one or two bits are missing.	PM/ CM
2.4	Cllr Lyons expressed the views of the meeting that people are still concerned by Police being told they should work alone when patrolling the area.	All
3.0	Minutes of the meeting held on 03 April 2012	
3.1	Agreed as accurate.	
4.0	Matters arising from those minutes	
4.1	Nothing was raised	
5.0	10 minute open floor	
5.1	Q) On Neville Close, Neville Garth and Osmondthorpe Lane the grass has not been cut and is overflowing onto the path. In other areas the grass has been cut but not collected so it is blowing all over the place.	H'ways / PM
5.2	A) New contractors have been appointed to maintain verges and grass cutting across Leeds and they will be getting used to how things need to be done. Our understanding is that the grass simply needs to be cut and blown to the side rather than actually collected and disposed of.	
	Chairs of OE forums are meeting with Area Support to consider if they wish to explore new ways to develop their forums. The meeting thought this was a good idea and suggested knocking on doors to let	Cllr M / PM

	new residents know and including information in the ENE newsletter and Leeds Weekly News.	
6.0	Environmental Issues – John Pearson (tel: 07891 272 168)	
6.1	Estate is a vast improvement and there are less elgal cases regarding waste and fly tipping.	
6.2	John said Probation were unable to send regular support to undertake projects – PM said John is welcome to undertake bookings through Area Support system which has a service level agreement with Probation.	JP / PM
6.3	Two ongoing cases regarding Dog Roaming – which is now an offence.	JP
6.4	Problems exist in some areas with bins being left at the side of the street. The problem arises because it is a fineable offence to leave bins on the street and yet when collection are missed residents are advised to leave them out till they are collected. John will speak with residents whenever incidents occur.	JP
6.5	Understood the Halton moor pub is near to being sold and a deposit has been paid. Once this has a future a traditional trouble-spot will go.	
7.0	Youth Service Update – Virgil Meikle	
7.1	Lots of changes have and are occurring within Youth Services are the area now has just 3 youth workers of which 2 are part time. This is because 2 have left and cannot be replaced due to cutbacks and another is pregnant and on leave.	
7.2	The focus is now on certain areas with the youth service operating from schools.	VM
7.3	Meetings are being held to develop new partnerships to increase the amount of activities for youth in the area.	VM, LCC
8.0	ENE Homes Update – Steve Sheriffe	
8.1	Estate walkabouts are held to inspect the area and void premises. As there are now no tenants groups Ward Members and interested residents are now invited to take part.	SS / PM
8.2	The number of voids has increased in recent months and now stands at 68 – having been 26 in the previous quarter. It is believed the number has increased because several residents have moved to private accommodation.	
8.3	Turnaround on the premises is 40.43 days due to the state of the premises.	
8.4	Of concern to the area is central government’s welfare reform dubbed the Bedroom Tax. While this does not affect people over workable age, for others there will be fees for the number of unused bedrooms in their house. Cllr Lyons said: “If there were one bedroom houses which people could move into in Halton Moor it would be more understandable, but as it is the only option will be for people who have spent their lives in the area and have family and friends here to move out – possibly miles away to the other side of Leeds. It’s crackers.” It was agreed to invite an expert to the next meeting to discuss the	Cllrs

	<p>Bedroom tax.</p> <p>Steve said boarding up premises – especially on Osmonthorpe Lane is a major headache due to theft and vandalism. The voids team is investigating best ways forward.</p> <p>PM thanked Steve and Simon Jordan for leading a team of youth in repainting and tidying up the Jimmy Heseldene roundabout. Costs for the project were paid through OE Area Committee’s Tasking budget for Temple Newsam.</p>	
9.0	Any other business and date of next meeting	
9.1	Regarding the Community Centre (on the side of the East Leeds Leisure Centre) Cllr Lyons said it is pleasing that it has confirmed use for the coming year and beyond. He said: “This centre is not closed and can be used at any time for youth workers to continue their fine work.”	Cllr L
9.2	Regarding the Leisure Centre as a whole Cllr Lyons said he had travelled with Geroge Mudie MP to visit Link 4 Life in Rochdale. This is one of the few organisations which have a positive future and are investing in developments. Link 4 Life leaders are now visiting East Leeds to see the best way forwards to revitalise the area’s centres.	
9.3	PM advertised the dates for the August Cricket Weeks for youth and the Older Persons Event Week in October. Both events are funded by local councillors of Area Committee and both were well received by members of the forum.	
9.4	The next forum meeting will be 09 th October 2012.	

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Outer East Area Committee

**Halton Forum
Minutes from 12 July 2012
Christ Church, Halton**

Present:

Cllr Mick Lyons (Chair), Cllr Joyce Cummins, Sharon Taylor (WYP), Andy Hill (WYP), Ron Fisher (Resident), Terry Dennis (Resident), Edward Fryer (resident), Mora Illingworth (resident), Thelma Dixon (resident), Gwen Green (Resident), Susan Petron (resident), Patricia Wraggs (resident), Colin and Denise Wilsher (residents), Margaret Ward (resident), H J Sanderson (resident), Margaret Burton (resident), Audrey Linley (resident), Barbara Ambler (resident), Alan Wakefield Templegate N.W), Rita Worsnop (resident), Mary Harrison (resident), Margaret Walsh (resident), Mrs J Boucher (resident), Mrs M Thornton (resident), Coullin Virgil Meikle (LCC - Youth Service), John Pearson (LCC – South & South East Locality Team), Pete Mudge (LCC – South East Area Support Team, minutes)

Apologies:

Cllr Katherine Mitchell, Joyce Schofield (resident), Margaret Blenko (resident), Peter & Barbara Hewison, Margaret Oates (resident).

1.0	Welcome, introductions and apologies	
1.1	Cllr Lyons welcomed everyone to the meeting and said the first item would be the PACT (Partners and Communities Together) meeting led by Sgt Andy Hill.	
2.0	PACT meeting for the Halton Area	
2.1	Last month highlighted 2 key areas – Crime & Disorder and ASB. (Anti Social Behaviour.)	
2.2	Ongoing problems are vehicles speeding on Selby Road, Green Lane and Cross Green Lane. Speed cameras are now on Green Lane. Forum members blamed private hire vehicles and taxis for much of the nuisance from 8pm. Access onto Green lane near Leodis is bad due to parked vehicles. Police will keep traffic monitoring as a priority for the area.	
2.3	Problems are ongoing regarding vehicles turning off Temple Newsam Road into Lidl. There has been no response from the store to resolve this.	Cllr L
2.4	The former ASB problems at Matalan car park have been dramatically reduced and the Police thanked Youth Services for partnership working and largely stopping the entire problem. The Chair added Youth Services should also be thanked for combating the former ASB in the parks.	
2.5	Crime figures: Overall crime is down on previous years, however there have been 2 robberies leading to a slight increase in robbery stats and shoplifting has risen – almost certainly a sign of the times.	
2.6	In conclusion, Sgt Hill agreed to keep speeding vehicles as a Halton priority but Matalan Car Park need no longer feature as a priority area.	
3.0	Forum Minutes from 12 April 2012	
3.1	Agreed as an accurate record.	
4.0	Matters arising from those minutes	
4.1	Agreed all are covered in other agenda items.	
5.0	10 minute open floor	
5.1	Whitkirk Primary School and car parking PM said the head of Highways visited the site with Cllr Lyons and agreed to come up with a preferred way forward. In addition she had arranged for a specialist to develop a green travel plan with the school.	

	<p>Q: Do residents in the area have the legal right to apply for their council tax band to be reduced due to the unacceptable levels of nuisance caused by parents driving to school and an ice cream van selling on the street?</p> <p>A: The Chair said he felt residents should progress with this if they wished.</p>	
6.0	Environmental issues – John Pearson (tel: 07891 272 168)	
6.1	JP said 10 enforcement cases are currently underway 2 prosecutions have been made for littering around shops. 2 fixed penalty notices have been issued in the last quarter. 2 extra bins have been placed on Chapel Street.	JP
6.2	Met with dog warden and an evening event planned for Colton dog owners.	JP
6.3	There has been some flooding in the area mainly through sewers being unable to cope with groundwater.	
6.4	Colton Retail Park: Q: What is being done to tackle litter and rubbish problems ? A: John Pearson said he and his supervisor have toured the area inspecting litter and dog fouling. 3 cases are now in court regarding rubbish, clean-up teams have been assigned to the area, new bins have been applied for and all bins will clearly show they can be used for dog faeces.	JP
7.0	Youth work – Virgil Meikle (Youth Work Manager)	
7.1	Statistics (Indices of deprivation) show significant improvements in Halton moving it up over 100 places. The priority is now to undertake more targeted work to encourage young people to identify responsibilities as well as fun.	VM
7.2	Projects are ongoing to get youth involved in helping their communities: Of the city's 16 Future Flames (youth who are setting a good example across Leeds) 2 are from Colton, 2 from Halton and 3 from Halton Moor – nearly half the entire output for Leeds coming from Temple Newsam.	
7.3	Local Councillors from Outer East Area Committee have agreed to make available £7,000 to support projects for youth in the ward.	
8.0	Any other business	
8.1	The Chair said he and George Mudie MP travelled to Rochdale to meet Link 4 Life – a social enterprise which is now running Rochdale's leisure facilities and making profits enabling them to build new facilities. The leader of Link 4 Life has agreed to come to Leeds to investigate the potential of the Leisure Centres at East Leeds, Garforth and Kippax.	Cllr L
8.2	RF said stones and bricks were being thrown at houses by children around Whitebridge School. There are activities at the school until 8pm on some nights and so the trouble lasts well into the evening. Sgt Hill and John Pearson to get more details and try to resolve situation.	AH / JP
8.3	Mr Noble said litter bins in the vicinity of the school are often overflowing with rubbish and parents and other school related vehicles obstruct the road and homes from 2pm. Cllr Lyons and Cummins agreed a site visit should be held.	PM / Cllr L, Cllr C.
8.4	PM said he is speaking with all chairs for the forums he attends to explore new ways to develop the forums.	PM
8.5	The annual cricket coaching for young people and Older Persons Event Week were both promoted and well received by Forum members.	All
8.6	Cllr Lyons said he understood the Veolia Waste Treatment plant would be submitted for planning permission soon. He stressed he would not support it.	

8.7	Forum members appreciated his ongoing leadership and working with George Mudie MP to try and persuade developers to use the Biffa site The date of the next Forum will be Thursday 11 October at 6pm.	
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Appendix 4
held at Crossgates & District Good Neighbours Scheme building
Present:

Councillor Pauleen Grahame (Chair), Cllr Peter Gruen, Cllr Suzi Armitage, James Nundy (LCC - Area Support Team, minutes), Jean Thacker (resident), Bob Lawrence (East Leeds Historical & Archaeological Society), Jacki Lawrence (Crossgates & District Good Neighbours Scheme / ELHAS), Carol Macklam (resident), Eileen Sutcliffe (resident), Gwenda Towers (resident), Dave Coulthard (Crossgates Shopping Centre), Paul Spandler (LCC – Environmental Action Team), Adrian Hodgson (LCC – Planning), Nick Borrás (LCC – Traffic Management), Sabby Khaira (LCC – Highway Design), Peter Morris (LCC – Highway Design), Cynthia Mawson (resident), Jean Barnbrook (1st Manston Guides), Ann Marie Vella (1MG), Coullin Meikle (LCC – Youth Service), Phillip Marsden (Devonshire Neighbourhood Watch),

Apologies:

Simon Norman (LCC – S&SE LT), Moira Flynn (Crossgates & District Good Neighbours), Eamonn Judge (Cross Gates Watch Residents Association), Carmel Daily-Fletcher (Devon pub), Shirley Evison (Devonshire Neighbourhood Watch), PC Ian Phillips (WYP), Mildred Horner (resident)

1.0	Welcome, introductions and apologies	Action
1.1	Cllr Grahame welcomed everyone to the meeting and introductions around the table were made.	
1.2	The apologies above were noted.	
2.0	Minutes of the meeting held on 4 April 2012	
2.1	(7.13) It was incorrectly mentioned that Austhorpe Hall was being advertised on the railings outside Marks & Spencer – it should have been Thorpe Park Hotel.	
2.2	Otherwise agreed as an accurate record.	
3.0	Matters arising from those minutes	
3.1	None.	
4.0	10 minute open floor	
4.1	Cross Gates Christmas lights switch-on 2012 Cllr Grahame tabled the idea of having the event on a weekday this year. There were no objections from the forum so the motion was passed. Cllr Grahame will start on the planning.	
5.0	Highway improvements for the Barnbow housing development	
5.1	Adrian Hodgson (LCC – Development Control), Sabby Khaira and Peter Morris (both from LCC Highway Design & Construction) gave an update about improvements to local roads.	
5.2	There has been an approval in principle to build approximately 400 houses	

	<p>on the former Barnbow factory site. Improvements will need to be carried out to footpaths, improving sight lines, pedestrian and cyclist safety at the bridge on Austhorpe Lane. Plans were tabled and discussed. The works fall into three phases:</p>	
5.3	<p>Phase 1 - Bus priority measures Changes to traffic signals on the Cross Gates roundabout where approaching buses will trigger the signals to improve journey times</p>	
5.4	<p>Phase 2 – Manston Lane improvements</p> <ul style="list-style-type: none"> • Reflex bollards will be installed at the gated entrance for emergency vehicles • A new footpath will be installed at the bridge on Austhorpe Lane and traffic signals will be introduced at both sides of the bridge • Bridge widening isn't a viable option • A Traffic Regulation Order will be introduced for double yellow lines at both sides of the bridge • 'Keep clear' markings will be painted on the road across driveways on the south side of the train tracks 	
5.5	<p>Phase 3 – Links to cycleways Cycleways will be built into the scheme.</p>	
5.6	All of the works will be paid for by the developer.	
5.7	<p>A consultation has taken place and those comments were added to the presentation today. Of the responses received the following has happened:</p> <ul style="list-style-type: none"> • Number of double yellow lines have been reduced • Number of traffic signals have been reduced • Agreed to 'keep clear' markings 	
5.8	Manston Lane access works will start in October 2012.	
5.9	<p>Barnbow housing development You can see the proposals via the LCC Public Access website http://planningapplications.leeds.gov.uk/ and use reference number: 11/02315/RM</p>	
6.0	Barnbow Memorial refurbishment – Cllr Grahame	
6.1	A coffee morning and meeting took place on 22 June 2012 at the Crossgates Methodist Church. Approximately 15 people attended and were happy with the suggestions.	
6.2	There was a request for a plaque to be erected in the shopping centre to highlight the incident. David Coulthard is making enquiries with the landlord.	DC
6.3	There is also potential to get an explanation board at the memorial.	
6.4	It is hoped that the memorial can be in place for 11 November.	
7.0	Community Safety – Neighbourhood Policing Team	
7.1	Sgt Harrison shared local information with the forum, revealing the statistics are showing a downward trend when compared to 2011.	

7.2	The level of focus by officers is balanced across the ward.	
8.0	Environmental Services – update from Paul Spandler	
8.1	Your local Community Environmental Support Officer (CESO) is Simon Norman, tel: 07891 278 378 or email simon.norman@leeds.gov.uk And Wendy Rogers tel: 07891 277 700 / wendy.rogers@leeds.gov.uk	
8.2	Following request from your councillors we have a second CESO patrolling the Cross Gates area. Wendy Rogers is working with Simon and covering the days when Simon is in other areas. This now gives cover for the area Monday to Friday.	
8.3	Missed Bins can be reported via 0113 222 4406.	
8.4	Officers now in direct contact with street cleaning teams, directing litter pickers and fly tip collection teams to areas of concern as they find them. Recent fly tips have been collected from Smeaton Approach and Church Lane. If anyone sees any tipping please call 0113 222 4406.	
8.5	We now have a specialist ginnel team which have recently cut back and cleared ginnel off Kelmscott Lane.	
8.6	Recent report of damage to surface of a ginnel between Lulworth Avenue and the Ring Road.	
8.7	Two new litter bins have been installed by John Smeaton School.	
8.8	Enforcement <ul style="list-style-type: none"> • Have been working with the Police and stopped a scrap collector on Marshall Street who is being prosecuted for not having a licence • Restaurant on Austhorpe Road required to dispose of it's waste correctly including using a grease trap as a nearby drain is regularly blocked • The garage on Kingsway Crescent was made to take wheel clamping signs down as the land belongs to LCC Highways • An abandoned vehicle on Station Road was removed • Overgrown hedges obstructing footpaths have been cleared with help from the Swarcliffe Good Neighbour Scheme • Dog Wardens and enforcement officers are to continue to monitor Manston Park and other hot spots for dog fouling, continue to issue fixed penalties. 	
8.9	The litter bin by the Peugeot garage was reported as needing cleaning as half of its volume is a solid lump of very old waste.	PS
9.0	Activities for young people – Coullin Meikle	
	<ul style="list-style-type: none"> • CM explained that in Future Youth Service would be working in NEW ways and with NEW targets • Presented Outcome based specification and how it links to Leeds City Council Priorities. Children Young people's plan and obsessions. • Presented the top 12 wishes of the Leeds Child friendly city due to be launched on 19 July 2012 • Reported that brief interrogation of the services monitoring system 	

	<p>showed Young People from Cross Gates area attend youth provision in Swarcliffe which is the main base in the ward. They also attend sessions in neighbouring Killingbeck & Seacroft and Temple Newsam wards.</p> <ul style="list-style-type: none"> • The service will be maintaining sessions over the summer period and adding sessions in partnership with Extended Services and sports. Some of these will be delivered in Manston Park • All local activities can be found by typing a postcode into the Breeze website and that the local team have a page on social network site facebook.com • A copy of the six week holiday activity book that has been distributed in schools was tabled • The local councillors via the Outer East Area Committee have contributed £7,000 to the Youth Service for the school holidays programme 	
10.0	Other updates	
10.1	<p>Grafton Villas – Cllr Grahame</p> <p>It was noted that a recent Neighbourhood Policing Team newsletter had neglected to mention that Cllr Grahame was the driving force for the gating project and that the initial request had come from the Cross Gates Forum.</p>	
10.2	<p>Highways update – Nick Borrás (LCC Highways)</p> <ul style="list-style-type: none"> • Austhorpe Road zebra crossing: The stage 3 safety audit has recently been completed after an inspection on 26 June and no safety related issues were noted. Therefore, a stage 4 safety audit will take place in 12 months and a stage 5 safety audit will happen in five years. It was noted that the zebra crossing by the shopping centre entrance didn't meet the criteria to be a signalled crossing. • Kingswear Parade: All of the parking restrictions are now in place. Commuter parking has now stopped. • Parking on Austhorpe Lane / Green Park at Thorpe Park: Comments made by NB regarding parking on Austhorpe Lane / Green Park at Thorpe Park were incorrect. 	
10.3	<p>Crossgates & District Good Neighbours – Jacki Lawrence</p> <ul style="list-style-type: none"> • Have been awarded the funding from LCC to allow them to continue to operate for the next three years • Have been successful with a 'Reaching Communities' lottery fund award and will be employing a new member of staff • The volunteer quota is increasing and they are being trained for dementia care (funding was via a small grant award from the Outer East Area Committee) • There is now the need for a new luncheon club in the area • A singing group has been set up • The forum congratulated C&DGNS on their successful contract 	
10.4	<p>Crossgates shopping Centre – Dave Coulthard</p> <ul style="list-style-type: none"> • Two units have been lost due to the businesses going into administration but a new shoe shop is due to set foot in the centre soon. • Footfall is down, but spend is up • On 21 September it will be the Centre's 45th birthday – activities are planned 	

10.5	<p>1st Manston Guides – Jean Barnbrook</p> <ul style="list-style-type: none"> • Recently completed the Leeds County Way – a 65 mile walk • Helped out at the Leeds 10K race • Raised £100 Yorkshire Cancer Centre • Will be moving from the Church Hall into the church due to ongoing ASB issues • Will be going to a pop concert in Sheffield in October • Ann-Marie is part of a singing/dancing 'Gang Show' taking place at the Northern Ballet Centre • Currently fundraising for a trip to Disneyland Paris in 2014 	
11.0	Any Other Business and date of next meeting	
11.1	<p>Outer East cricket camps 2012 – James Nundy</p> <p>With a £5,000 contribution from your local councillors via the Outer East Area Committee, the cricket camps for local young people aged 7-15 are back for their sixth year. Week one runs 30 July – 3 August at Kippax Welfare Cricket Club and week two runs 13-17 August at Whitkirk Cricket Club. All of the coaches come from the Yorkshire Cricket Board. To register and for more information please call James on 0113 336 8940.</p>	
11.2	<p>Older Person's Event Week 2012 – James Nundy</p> <p>Back for its twelfth year and running 1-5 October, the event week which has been funded by your local councillors. Your two local events are:</p> <ul style="list-style-type: none"> • Tuesday 2 October at St Gregory's Youth & Adult Centre on Stanks Gardens in Swarcliffe • Thursday 4 October at Christ Church, Chapel Street, Halton <p>The events will run 10:30am-2:30pm and will have a host of stalls and information in the morning followed by a free buffet lunch and then entertainment in the afternoon. For To reserve a place for the Tuesday, please call Ken at Swarcliffe Good Neighbours Scheme on 0113 232 6910 and to reserve a place on Thursday please call Moira at Crossgates & District Good Neighbours on 0113 260 6565</p>	
11.3	<p>Outer East Gardening Scheme – James Nundy</p> <p>The first cut will be free and then repeat visits will be charged at £13.50 per hour. For further information or to apply, please contact Ken at the Swarcliffe Good Neighbours Scheme on 0113 260 0489 or email mail@sgns.wanadoo.co.uk</p>	
11.4	<p>Volunteering days at Manston Park</p> <p>The volunteer group meets every first Wednesday of the month at 10am to do a range of jobs to keep the park in tip top shape. For more information call 0113 395 7457 or email parks@leeds.gov.uk</p>	
11.5	<p>Next meeting</p> <p>The next Forum meeting is scheduled for 6pm on Wednesday 10 October 2012.</p>	All

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Appendix 5

Present: Cllr Peter Gruen (Chair), Cllr Pauleen Grahame, Cllr Suzi Armitage, James Nundy (LCC - South East Area Support Team, minutes), Anne Longley (resident), Janet White (resident), Andrew Crates (LCC - City Development), Paul Spandler (LCC - South & South East Locality Team), Wendy Rogers (LCC - S&SELT), David Burland (Wellington Hill Residents Association), Mark Rau (resident), Samantha Ambler (resident), Sue Moore (resident), Michelle Honey (Aire valley Homes), Paul & Lesley Spencer (residents), Ian Guy (Whinmoor Juniors FC), Janice Linley (Whinmoor Wanderers), Deeta Tren-Humphries (LCC - Youth Services), Heather Jackson (Skelton Woods Environmental Group)

Apologies:

Insp Nick Smart (West Yorkshire Police), Station Commander Chris Booth (West Yorkshire Fire & Rescue) , Jeremy Lunn (Aire Valley Homes), Virgil Meikle (LCC - Youth Service), Randy Blackburn (Wellington Hill Residents Association)

1.0	PACT meeting	Action
1.1	Inspector Smart sent his apologies for the police non-attendance. He was on leave, as was the team sergeant, and the remaining officers were all called away for a multitude of operational incidents. It was a particularly busy evening.	
1.2	The following post-meeting update was provided: <ul style="list-style-type: none"> • Crime reduction in the area of Whinmoor remains positive. For June / July 2012 there were four burglary dwellings compared to 14 in the same period in 2011 • There was one offence of robbery in this period (at the Nisa off licence), damage was down to five offences for this period compared to seven in 2011, as was theft of / from motor vehicles at two, compared to three recorded offences in the same period in 2011 • Staff have been working closely with Aire Valley Homes (AVH) and CASAC to target harden AVH properties in the area. The increased visibility, along with the targeting of hot spots and key individuals is clearly taking effect • It is another positive period with overall crime reducing 	
2.0	North Whinmoor Forum - welcome, introductions and apologies	
2.1	Cllr Gruen welcomed everyone to the Forum meeting, introductions were made and the above apologies were noted.	
3.0	Minutes of the meeting held on 27 March 2012	
3.1	Agreed as an accurate record.	
4.0	Matters arising from those minutes	
4.1	(1.10) Combatting speeding vehicles on Naburn Close – James Nundy At the last forum we received a request for some signs warning drivers they are in the vicinity of a school so need to take extra care. Investigations were made and two triangular warning signs (the boy and girl holding hands) will be	

	erected on Naburn Close and Naburn Drive. LCC Highways have informed the orders have been submitted to the LCC Signshop and depending on the workload, the signs could be installed in 6-12 weeks time.	
	<ul style="list-style-type: none"> Councillors were keen to get the signs installed before the start of the new school year and requested a letter be drafted to Highways to help facilitate this. 	JN
4.2	<p>(4.1) Fieldhead Community Centre issues</p> <p>Several issues were noted at the last forum. JN contacted the necessary people and the following have been addressed:</p> <ul style="list-style-type: none"> Strip lights are working again in the kitchen, main hall and the toilets, but a couple are still out. James to chase up the outstanding bulbs. The rotten front door has been replaced, but there is still an issue with the frame – James to chase up with Facilities Management The building is not as clean as it should be – lots of mud from the sports teams. Cllr Gruen to arrange a meeting with the rugby team Revamp of kitchen – Janice has produced a plan and will let the councillors have it It was highlighted that Fieldhead Community Centre is either not known about by local residents, or seen as the club house for the Whinmoor Warriors rugby team. A new advertising campaign was requested by Cllr Gruen 	JN JN Cllr Gruen JL
4.3	(5.1) Whinmoor fun day / table top sale – Janice (Whinmoor Wanderers) has the Outer East Area Committee small grant application pack and will be submitting an application in due course.	JL
4.4	(9.1) Littering - land at rear of Fieldhead Primary has been cleaned of detritus and the wind blown littering on Ring Road by junction with Coal Road has been cleared and the situation is being monitored.	
4.5	(9.3) Supplies for Whinmoor Football Club – bags for litter were delivered to help the team keep the area around the pitches clean.	
4.6	(9.5) Gritting routes information – information was supplied to councillors by the Locality Team.	
4.7	<p>(11.3) Outer east gardening scheme - Cllr Armitage</p> <p>The Outer East Gardening Scheme has been funded by your local ward councillors via the Outer East Area Committee and runs 1 April – 30 Sept 2012. The project is run by the Swarcliffe Good Neighbours Scheme and is available if you meet the following criteria:</p> <ol style="list-style-type: none"> You are an OAP or disabled person without the support of an able bodied family member living with you who can maintain the garden on your behalf You live in one of the outer east Leeds wards of Cross Gates & Whinmoor, Garforth & Swillington, Kippax & Methley or Temple Newsam. <p>The first cut will be free and then repeat visits will be charged at £13.50 per hour. For further information or to apply, please contact SGNS on 260 0489 or email mail@sgns.wanadoo.co.uk</p> <p>Due to the bad weather this summer, only 190 gardens have been completed so far, however the gardeners have been working weekends to compensate and there is potential to extend the scheme into October.</p>	

5.0	10 minute open floor	
5.1	<p>Outer East Small Grant fund – James Nundy JN presented a poster advertising the fund in an effort to generate more applications from the Cross Gates & Whinmoor ward. Small grants of up to £500 are available to community and voluntary groups for projects that benefit the local area. For full details and an application pack, please contact James on 0113 336 8940 or email james.nundy@leeds.gov.uk</p>	All
5.2	<p>Whinmoor Juniors Football Club – Ian Guy IG gave an introduction to the club including:</p> <ul style="list-style-type: none"> • They train at Skelton Wood pitches and they run 11 teams at the moment, having just started one for the under 8s. Girls are welcome and do train but there aren't enough to form a team yet. • Help was offered with reaching local young people should any issues need addressing 	
5.3	<p>Grass cutting in the area It was mentioned that the standard of cutting is unsatisfactory at the moment. Cllr Gruen informed there are issues with landownership between Environments & Neighbourhoods directorate, Education and Leisure but he is working on addressing it at the moment.</p>	Cllr Gruen
6.0	North east quadrant planning issues	
6.1	<p>'Bramley Fields' development Andrew Crates (LCC Planning Services) gave an update and details about the proposed development of 2000 houses over ten years, which would form a crescent moon shape from the north to the east of Whinmoor.</p> <ul style="list-style-type: none"> • The government have said 70,000 new houses need to be built in Leeds in the next ten years and this scheme is part of the scheme • Highlighted the Urban Development Plan (UDP) for the area • Proposed east Leeds extension/orbital road (dual carriage way) is also known as 'phase 5' and includes three roundabouts. LCC request that this road be completed before the houses start being built so local roads don't take the extra traffic • The Council rejected the proposals for Bramley Fields twice but the developers won it on an appeal • Councillors would force developers to use local brownfield sites first, but that is not possible • The Persimmon Homes planning application (outline planning permission) covers the area from red Hall Lane / Wetherby Road to York Road • The Grimes Dyke development is a consortium of Taylor Wimpey and Persimmon • The planning application was submitted mid-June. LCC would usually have 16 weeks to consider an application but as this is such a complex scheme it will probably take longer to assess • There will be space allocated in the development for community facilities and it was requested that health provision was included • Two new primary schools would be required, to be paid for by the developer 	
6.2	There is a dedicated meeting at 5pm on Tues 31 July at the Civic Hall.	All
6.3	Cllr Grahame suggested a public information event should be arranged but	

	thought would be needed as to the best way forward as it would probably be best for a series of small local events rather than one large meeting but something on this scale will need careful planning. Councillors to arrange.	Coun- cillors
6.4	Comments can be submitted via planning@leeds.gov.uk	All
6.5	Councillors will write to everyone in the local area.	Coun- cillors
6.6	Whinmoor welcome stones – James Nundy It was previously anticipated that the installation date would be in week commencing 18 June 2012 but due the bad weather and issues at the quarry, the timeline has slipped to 27 July.	
7.0	Youth work in Whinmoor – Deeta Tren-Humphries	
7.1	Areas known for anti-social behaviour have been targeted by the team The summer holiday programme has started and includes football at the new PowerLeague facility on the Ring Road. For more details see the Breeze website via breezeleeds.org	
7.2	The Youth work team now have four volunteers working with them and they are busy with data analysis from the sessional activities accessed by local young people.	
7.3	The team operate from Fieldhead Community Centre on Mondays and offer sessions like peer inspections. For more information, please contact Deeta on 07891 271 037 .	
8.0	Environmental enforcement - Update from Paul Spandler & Wendy Rogers	
8.1	Wendy is your local Community Environment Support Officer and is available on 07891 277 700 . She works in the area on Mondays, Wednesdays, and Friday mornings.	
8.2	No Fixed Penalty Notices (FPNs) served since the last meeting.	
8.3	Reports of a high level of dog fouling in Skelton Woods. Patrols continue.	
8.4	Monitoring hotspots at Naburn Approach/White Laithe shops, the field at rear of Fieldhead Carr Primary School, along Coal Road and in Red Hall Chase	
8.5	Ongoing cases: <ul style="list-style-type: none"> • Naburn Close – overgrown grass on park • Naburn Close – dog fouling • Hebden Green – abandoned shopping trolley • Hazel Avenue – obstruction on highway • Hazel Avenue - makeshift dropped kerb • Coal Road – dog fouling in garden • Willow Garth Avenue – car leaking oil on footpath • Kingsmead Drive – illegal advertising • Ashwood – overgrown vegetation • Baildon Close – waste in garden • Baildon Place – waste in garden • Red Hall Chase – bins on street • Hathaway Drive - rats 	

9.0	Report from Aire Valley Homes – Michelle Honey	
9.1	The city target for rent collections is 97.6%. Earlier in the cycle, the Whinmoor area had a collection rate of 85.1% but that has now increased to 94.95%. There is still work to be done, but it's getting better.	
9.2	A leaflet on changes to benefits was tabled. There has been lots of news coverage recently about the 'bedroom tax' issued by the Government	
9.3	There are six properties under notice at the moment with seven voids. Since 1 April 2012 there have been 14 relets and two mutual exchanges.	
9.4	There are currently five high level ASB cases with the Leeds Anti-Social Behaviour A Team (LASBAT).	
9.5	Environmental walkabouts were highlighted – anyone can attend. Please call 0800 915 6660 for more information.	
9.6	A leaflet on garden standards was tabled – a guide to acceptable gardens.	
9.7	They have been working with CASAC fitting additional security measures such as timers and alarms to vulnerable properties, completing around five properties a day.	
9.7	Baildon garages Quotes have been received and a consultation will follow.	
10.0	Any Other Business and date of next meeting	
10.1	Skelton woods environmental Group – Heather Jackson <ul style="list-style-type: none"> • Recently applied for a grant from ARLA to help fund a community orchard • Working with AGFA on a biodiversity project • Working with Fieldhead Carr Primary School on an environmental learning scheme • It was reported that approximately 30 trees had been cut down – the police are aware but SWEG haven't heard anything back yet • JN encouraged them to apply for an Outer East Area Committee small grant and gave Heather an application pack • A member of the forum stated that it was a pleasure to walk through the woods 	SWEG
10.2	Outer East cricket camps 2012 – James Nundy With a £5,000 contribution from your local councillors via the Outer East Area Committee, the cricket camps for local young people aged 7-15 are back for their sixth year. Week one runs 30 July – 3 August at Kippax Welfare Cricket Club and week two runs 13-17 August at Whitkirk Cricket Club. All of the coaches come from the Yorkshire Cricket Board. To register and for more information please call James on 0113 336 8940.	All
10.3	Older Person's Event Week 2012 – James Nundy Back for its twelfth year and running 1-5 October, the event week which has been funded by your local councillors will come to St Gregory's Youth & Adult Centre on Stanks Gardens in Swarcliffe, on Tuesday 2 October. The event will run 10:30am-2:30pm and will have a host of stalls and information in the	

10.4	<p>morning followed by a free buffet lunch and then entertainment in the afternoon. Please call Ken at Swarcliffe Good Neighbours Scheme to reserve a place on 0113 232 6910.</p> <p>Cllr Gruen asked for the date of next meeting to be moved to Wednesday 17 October 2012. JN to organise, all to note.</p>	<p>All</p> <p>JN / All</p>
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**Area Chairs Forum
Monday 12th March 2012
Committee Room 4, Civic Hall**

Attendance:

Councillors: P. Gruen (Chair), G. Hyde, G. Hussain, G. Wilkinson, A. Gabriel, J Akhtar, T. Hanley, D. Blackburn

Officers: J. Rogers, K. Kudelnitzky, R. Barke, S. Mahmood, J. Maxwell, B. Logan

Minutes: S. Warbis

Officers attending for specific items: D. Feeney, C. Addison, M. Mills, M. Pexton, C. Wiggins

Item	Description	Action
1.0	Apologies	
1.1	Cllr Finnigan, Cllr Latty, Cllr Parker	
2.0	Minutes and Matters Arising	
2.1	The minutes of the previous Area Chairs Forum meeting on 13 th January 2012 were agreed as an accurate record.	
2.2	<u>3.17 of previous minutes – Localism Act Feedback from Area Committees</u> The power point presentation on the localism act had been circulated by Shaid Mahmood but it was agreed that this would be re-circulated to Area Chairs.	SM
2.3	<u>6.11 of previous minutes – Environmental Delegation Current Progress and Future Options</u> It was confirmed that the draft report to Executive Board on the Environmental Delegation had been circulated to Area Chairs for comment and amendments.	
3.0	LDF Core Strategy	
3.1	David Feeney, Head of Planning and Economic Policy, attended to discuss the LDF Core Strategy report due to go to Area Committee meetings and to give background to the Core Strategy and the consultation process.	
3.2	Cllr Gruen stated that he was keen to facilitate the inclusion of Area Committees in the consultation process and was hoping for some guidance for Area Chairs on what the consultation covered, to enable informed discussions at the Area Committee meetings.	
3.3	A report had gone to Executive board on 10 th February approving the publication of the Core Strategy documents for public consultation. The Executive Board had emphasised the importance of local community and local ward member input into the consultation process. The consultation period commenced on 28 th February and closes on 12 th April.	
3.4	It was emphasised that this stage of the consultation was specifically concerned with the soundness of the plan and whether the document is justified, effective and consistent with national policy. Previous consultation had already taken place as the document was being developed. The plan would be submitted for external approval after the local consultation had been taken into account.	
3.5	A discussion took place over the differences between inner and outer areas in terms of ethnicity, housing stock and opportunities for development. There	

	were some concerns raised over how settlement types had been determined, and how local needs could be reflected within the broader approaches that had been determined.	
3.6	The issue of windfall sites was raised and whether they could be taken into account. Current guidance says that windfall sites should not be taken into account, however it was viewed that these could not be ignored and should be included to achieve a stronger embedded local view of options. Further guidance is due, possibly in April, which will also need to be taken into account.	
3.7	Queries were made as to how accurate, realistic and reliable the housing targets were. It was explained that a longer term view had been taken regarding this area, and that there will be a need to take stock over time to take account of changes to the housing market.	
3.8	The view was expressed that while there might be an opinion in central government that local authorities may be being obstructive, there is actually a real problem with developers sitting on land which can be a block to making progress.	
3.9	It was stressed that there was a need to look at the interchange between planning panels and elected members. There was a need to speed up responsiveness and to strip out layers of bureaucracy which can cause delays and overcomplicate processes.	
3.10	There is also a need for Area Committees to make clear where they see their input and influence lying, and how localities can get the best out of this strategy.	
3.11	It was agreed that Area Leaders would ensure that feedback from the Area Committee meetings was provided to David Feeney to be taken account of in this phase of the consultation process.	ALs
4.0	Derelict Sites	
4.1	Christine Addison and Mark Mills attended to discuss a proposed project to tackle some of the most problematic derelict properties and eyesore sites and presented a report to the meeting.	
4.2	The project had arisen from discussions with Area Leaders over the frustrations of dealing with sites that had a real impact on the community and where progress seemed difficult to achieve. Some of these sites are already being tackled through initiatives such as Townscape Heritage but the intention is to bring together different lead organisations, break down barriers and to "just do it!"	
4.3	Initially over 40 properties have been identified which have been split into three phases based on the nature of the problem and the ease of effective action. A budget of £500k has been allocated from the capital programme to support the project over 3 years, commencing in April 2012.	
4.4	Christine Addison advised Area Chairs that she was looking for feedback from Area Committees on the approach that was being taken and also on whether the list of sites was accurate. Area chairs mentioned a number of sites in their areas that needed consideration.	
4.5	It was stated that the approach needed to be more daring and fast acting, notices needed to be served but also action taken rather than merely maintaining ongoing discussions.	

4.6	Mention was made of work that had previously been carried out to sort out a derelict petrol station but that had never been followed through and completed. It was suggested that for this initiative to work there needed to be concerted efforts to get the job done.	
4.7	It was mentioned that this initiative had clear links to the core strategy and to the development of local areas. It was clear that there was a need to regenerate wasted land and that property developers and the local authority had their parts to play.	
4.8	It was raised that there might be difficulties in getting property owners to develop their properties in the current economic climate. It was also mentioned that pulling a list together and focussing resources on the worst problems was a good starting point.	
4.9	It was suggested that we needed to make sure that action was taken and that issues are not merely fobbed off. This would mean better cooperation within the council between directorates. It was suggested that there might be ways of supplementing the £500k by using existing departments budgets where appropriate.	
4.10	Christine Addison said that the project team were aware of the need for balance in the targeting of their initial work. They needed some quick wins but also needed to crack some of the most difficult long-term problems.	
4.11	Christine Addison pointed out that the document presented to the meeting was a working document and would need adapting for a public audience. It was suggested that the document could be taken to the Area Committee Environmental Sub-committees before wider public discussions take place.	
4.12	It was mentioned that as discussions went wider we needed to guard against directorates adding further sites to the list. Directorates still have their own responsibilities to carry out their work and to deal with problems that fall under their remit.	
5.0	Commission on the Future of Local Government	
5.1	Marianna Pexton attended to discuss the second call for evidence for the commission and to explain what feedback she was looking for from Area Committees to reflect the local view. Marianna also provided documents outlining the context for the second call for evidence.	
5.2	The commission is a national piece of work but has been useful in shaping thinking in Leeds. The concept is based on civic enterprise and using the best aspects from every sector: the efficiency of the private sector, the moral outlook of the public sector, the proximity of the third sector. It also hopes to build on the work of elected members in helping to make things better for local people.	
5.3	The commission is likely to be published in July and they are now in the second call for evidence stage. The first stage had a very good response. The second stage is looking at: <ul style="list-style-type: none"> • The Economic Potential of Local Government • The Role of Elected Members • Citizen engagement 	
5.4	The commission is hoping for a good response from Leeds and are looking to feed in positive examples coming out of locality working. They are also looking for Area Chairs to provide a local view.	

5.5	Examples were given of potential case studies around the Environmental Delegation, Locality Management Teams and Community Leadership Teams working on the ground with communities. Also the experience of tasking arrangements in different areas.	
5.6	The Area Leaders were asked to give their view of what had changed since the Area Leaders came into post. Reference was made to the strategic work of elected members with senior council officials, more dialogue at early stages of project development, members working across ward boundaries, responses from officers improving across organisational boundaries, new partners being brought to the table, the locality working design principals, sustainable neighbourhoods building on their own strengths and not relying on parachute money.	
5.7	James Rogers mentioned that there had been positive progress but there was a need to maintain momentum and there was still a lot more to do. James had attended most Area Committees during the year and had been impressed by how seriously they were taken by members and was also struck by how different they all were. There is a need to transfer and share learning between the Area Committees and there is also a need to review how officers report in to Area Committees. Should Area Committees be pulling issues into their meetings rather than relying on officers for agendas?	
5.8	It was agreed that Area Leaders would provide feedback to Marianna Pexton to reflect the local view to the commission.	ALs
6.0	Apprenticeships	
6.1	Clare Wiggins attended to discuss a framework for Area Committee Sponsored Apprenticeships and provided a paper outlining the proposal.	
6.2	The report highlights the opportunities offered through apprenticeships and sets out a process for Area Committees to sponsor apprenticeships. It also suggests how partner organisations may assist in providing broader experiences to apprentices.	
6.3	Although there are financial pressures on Area Committees and the use of their wellbeing budgets, the issues of NEETS has been given a priority in many areas and sponsoring apprentices is one way of approaching this.	
6.4	Good work has already been done in Leeds such as the Leeds Apprenticeship Challenge, Build My Future – Build My Leeds, Leeds Apprenticeship Awards. Work is also going on in council departments such as Parks and Countryside in sponsoring apprentices. Area Committees also have an opportunity to be involved and could send a good message to encourage other partners to become involved.	
6.5	Two options were described within the report which both used Leeds College as the day release learning provider. Two partner organisations would be involved, as well as the Area Support Teams to provide the apprentice with a broad experience. The cost to the Area Committee would be £5,070 per year if paid at a minimum wage, or £6,240 if the pay model used by East North East homes was adopted.	
6.6	There was a query as to whether an apprentice would be best placed in the Area Team or whether local employers could be more involved. Some work is already going on in local areas to encourage businesses to consider apprenticeships.	
6.7	There was a suggestion that there needed to be consistency in the approach of	

	Area Committees to this. Area Committees already have problems with the rollover of wellbeing funding due to ongoing initiatives and it was questioned whether wellbeing money was the best option for supporting apprentices.	
6.8	It was mentioned that East North East homes have currently got 25 apprentices and that this is a valued scheme that is working.	
6.9	The view was expressed that while the report should be welcomed it did not address the volume of the issue. Children that had recently attended council were concerned about employment and Leeds City Council could do more to help them.	
6.10	It was mentioned that this was an opportunity for Area Committees to look at how they can support young people. Leeds City Council needs to change it's staff dynamic and get younger and this is a good way to get people in. Also if Area Committees could provide the funding, it would provide credibility when the council is encouraging others to take on apprentices.	
6.11	Cllr Gruen mentioned that the Area Teams were now in a position to accept apprentices as they are functioning better than they did two years ago. Area Committees have been criticised in the past for underspending on their wellbeing budgets and this is an excellent way of directly supporting young people in their areas.	
6.12	It was agreed that the report would be taken to Area Committee meetings to make the request for apprenticeship funding.	ALs
7.0	Wellbeing Update	
7.1	There was a verbal update on the processes for managing and monitoring wellbeing budgets.	
7.2	A piece of work is being carried out to establish consistency of reporting on wellbeing budgets across all ten Area Committees. The process will be consulted on and it is hoped that a report will be brought to the next Area Chairs Forum.	
7.3	Current balances of wellbeing funds will be carried forward to next year, but it is hoped that next year all budgets should be spent or fully committed.	
8.0	Any Other Business	
8.1	Big Lottery Funding - £1m has been awarded to the community of Hawksworth Wood to be used for the good of their community.	
9.0	Date of Next Meeting	
9.1	To be arranged in the New Municipal Year	

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Outer East Environmental sub-group minutes - 3rd July 2012

1. Attendance & Apologies

Attendance - Cllr Murray (chair), Cllr Dobson, Cllr P Grahame, Tom Smith (Env Services), Mike Holdsworth (AVH), Pete Mudge (SEAST),

Apologies – Cllr Wakefield and Cllr Mitchell, Steve Sheriffe (ENE Homes)

2. Minutes and matters arising of last meeting

2.1 Agreed.

2.2 East End Park was clean for torch procession and committee hope these levels are maintained.

2.3 Dog fouling remains a problem in Garforth. CCTV should be utilised for identifying problems even if it cannot be used as evidence in court.

3. Service Level Agreement (2)

3.1 Following discussion and amendments at the last meeting, SLA (2) is going to this afternoon's Area Committee for approval.

3.2 Litter Bin replacement. Where appropriate litter bins will be replaced and repaired. If there is any underspend it will be available for new bins.

3.3 If priorities change on SLA the discussion and decisions should be made by this sub group. It is important everyone works together and ward members' involvement is noted.

4.0 Key Performance Management

4.1 Priority Areas: Streets will be recorded and appropriate door knocking will be undertaken to monitor satisfaction. This will be reappraised at a later date.

4.2 Ward based measures: Will be recorded on the approved schedule and this meeting will be updated.

Action: TS

4.3 Budget adherence: Hitting targets and sickness levels will be constantly monitored and summaries will be brought to this meeting.

Actio: TS

- 4.4 Qualitative assessment: These provide ongoing reports on how things are going and will be reported to this meeting.

Action: TS

5.0 Other issues

- 5.1 It was agreed that a reappraisal should be undertaken of which agencies attend the meeting. Suggestions should be made at the September meeting.

Action: All

- 5.2 Aire Valley Homes are now using the Arena system SLA1 to monitor key service areas. This information is available to share with partners and show successes and items which need improving.

Action: MH

- 5.3 Litter picking on arterial traffic routes has progressed and staff have been trained in this otherwise dangerous work. Final checks will be undertaken with traffic management in August after which site visits will be carried out.

Action: TS

- 5.4.1 Cllr G asked for clarification of neighbourhood warden's involvement with projects identified by ward members. It is also important to highlight Ward members' leadership on such matters.

- 5.4.2 Wardens' priorities are in SLA and appraisals are underway at present. Wardens are being encouraged to undertake much more proactive work and the aim is to achieve 50% reactive and 50% proactive.

Action: TS

Date of next meeting: 11 September 2012 at 3pm, Civic Hall, Leaders Boardroom.

Minutes of South East Leeds Health and Wellbeing Partnership 31st May 2012

Attendees:

Dave Mitchell (Chair) – Leeds South and East CCG
Bash Uppal – LCC Adult Social Care/NHS Leeds
Shaid Mahmood – SE Area Leader
Pat McGeever – Health for All
Louise Hackett (Bridget Emery's rep) – Environment & Neighbourhoods
Pat McGeever – Health for All
Cllr Varley – Health Champion
Emma Stewart plus PA – LINK
Aneesa Anwar (minutes) – LCC, Support to Health & Wellbeing Partnerships

In attendance: Diane Gill, Beth Logan.

1. Welcome, introductions and apologies

Round table introductions were made and all welcomed to the meeting.

Apologies were received from Julie Bootle, Jane Moran, Cllr Groves, Tom Smith, Janette Munton, Brenda Fullard, Bridget Emery and Barbara Temple.

2. Minutes of meeting held on 26th January 2012

Agreed as an accurate record.

3. Matters arising

Area profiles item is on agenda.

Following on from a suggestion Shaid made Jo Loft has met with Matt Lund to update on community engagement and capacity building in South Leeds.

NAEDI - health educators are supporting to promote the lung cancer project. Brenda has asked Louise Creswell to get more information – Ruth to follow up.

Action: Ruth requested a paper copy of Hunslet master plan.

4. The implication of Welfare Reforms – Diane Gill

Diane presented about welfare reforms. An overview was given about how private rented sector will be affected by the reforms.

Action: Diane to send information on hotspots in Wards for welfare housing cuts to share with partners.

Also attached is a copy of the full presentation.

From April 2013 social sector will also be affected. Local housing allowance is being affected.

Oct 2013 will see universal credit moving people into work.

Housing benefit will be paid as pension credits.

Working class will be affected and pensioners will be protected.

Looking at protecting and supporting vulnerable people.

Benefit cap - 350-400 families affected, mainly families with 4 or more children will see an impact.

Personal independent payment - PIP will be much more strict than disability living allowance.

Diane to do a presentation to a third sector meeting to ensure that local people are getting the messages on the impact and affects of welfare reforms.

Welfare reforms is all agendas and Diane and her colleagues are presenting to various groups.

5. Localism Act 2011 – Beth Logan

Beth gave a presentation on the Localism Act.

Neighbourhood planning was implemented in November 2011 which must be prepared by a Parish / Town Council.

Once plans are drawn up they are subject to independent inspection. The inspector will look at general rules, then plans have to go to a local referendum. 50% or more will have to agree in favour before it is submitted.
It will take most communities 2-3 years to plan.

It is also noted that neighbourhood plan may not suit all communities.

Dependent on what the plan / report is will have a substantial amount of cost affecting it.

Neighbourhood Development order allows designated sites to be built in a certain way.

Community rights to build enhances powers and has potential for people to benefit.

Community rights to challenge is due to take effect in June 2012. It will enable communities to challenge to take over services they think can be run differently or better.

6. Area Profile tables

Bash circulated update MSOA table, not all partners had provided feedback, so there are gaps.

Bash asked members how to take the work forward, should we continue adding to the table or look at each topic as a priority at future meetings. Agreed to continue updating the table and to try out topic approach undertaking a mini scrutiny and pulling together recommendations.

Discussion on topics included looking at alcohol & smoking and getting lead officers to attend.

Action: Agreed for next meeting to focus on obesity and invite Emma Croft & Heather Thomson and others supporting this agenda.

7. **Locality programmes update** – Bash Uppal

Wellbeing portal

One stop centres engaged to promote the portal at their 16 sites.

All encouraged to let Bash know if their organisation would like a demonstration of the portal as part of a soft launch.

Free school meals

Child poverty group are looking at uptake of free school meals. Bash & Barbara have been looking at possibility of provision during summer holidays. The Middleton cluster have agreed to fund and undertake trial this year in the holidays. The proposal is to work in 4 schools with 50 places on offer for children eligible both currently taking up free school meals or entitled to the service. There will be activities focussed around parents so it allows them to participate in activities with their children.

A trial will be done in summer holidays so an update will be given after the trial on the evaluation.

Niche tobacco

West Yorkshire Trading Standards have approached Bash re tobacco use and shisha cafes, to run a programme similar to one they have delivered in Kirklees and Bradford. The proposal for Leeds is to run a project in Beeston and Harehills aimed at the south Asian BME community. A bid to Pfizer for funding the project has been submitted and outcome will be known in early July. To strengthen the bid an 'in principle' decision for the shortfall has been approved by LCC Adult Social care and Public Health.

8. **Any other business**

South Leeds Radio are looking to run a health promotion programme. The community has been approached and letters of support provided by NHS Leeds to support the bid for funding.

Citizen's panel survey questionnaire was tabled. This has replaced the residents household survey run in previous years.

Action: all to send comments by next week on any changes to the health and wellbeing survey.

Prostitution in Holbeck area – Shaid provided update on enforcement action that is being taken aimed at 19 – 45 year olds who are trafficking in the area. They will tackle child sexual exploitation. Shaid said Health needs to be involved in this piece of work. Caroline Foster was identified as a lead person from health for Shaid to approach.

The South Area Leadership Team has agreed not to establish a separate health group. They have asked to be sent health & wellbeing updates on the work by partners so that they can offer their support. A recent example includes 'health is everyone's business' events to be run on 26th and 28th June in Belle Isle and Middleton aimed at providing all frontline staff with key health messages around smoking, so they in turn can support local residents to access relevant support.

Action: Bash to circulate the information, all to encourage their frontline staff to attend.

Community First Scheme grants recommending giving funds out to specific groups to deliver activities. Need to explore and encourage people to take up the opportunity of getting money to deliver health & wellbeing activities in the area.

Health champions will be elected after July by the area committees.

9. Next meeting

Agenda items for future meetings:

July

- Update on Integrated Health and Social Care teams – **John Lennon**
- Exploring challenges and work taking place on Obesity – **Emma Croft & Heather Thomson**

KIPPAX TRADERS ASSOCIATION

Meeting Minutes Wed. 25th July 2012

Present:-__Pete Mudge (LCC), Vic & Mary (Ann Marie), David (Co-op) Karen & Carera (Black & Cream)

Apologies from Pat (snowed under with Kippax in Bloom), Nicki , Wendy & Jane (Dodgson's), Emma.

Karen & Carera were welcomed to their first meeting since opening. Karen commented on last meetings minutes:- she did not apply for planning because no planning permission was needed and that she had not been into Goodalls as reported.

Bank Petition: The petition in support of the Co-op opening a Bank in Kippax is progressing with the emphasis now on gaining signature throughout the village as well as the petition form in the Parish Magazine, and the aim is to get over a 1000 signatures in the next fortnight. Paul Durkin (who is on the Board for the Leeds area) has asked if the Traders could also pledge support. It was thought that to promise to change banking over to the Co-op was too much to expect, but, in general we would agree to support the opening of a Co-op Branch. Carera suggested that opening a petition on Facebook might help and she agreed to put this in place.

It is aimed to hand the petition over on the 18th September. Further photo shoots with local councillors in support are to be arranged. It was pointed out that if the opening of a branch goes a head it should have a frontage onto the High Street, and not be hidden away inside the store.

Barclays Bank: The old Barclays Bank Building is unlikely to open as a coffee shop. The bank and Baraka's could not agree on a way forward though both in principle were willing for it to be tried. Subsequently Baraka's have said they cannot see how the project can proceed.

High Street update: Pete intimated that the the former All Days store may be up and running with a new offer within the next 12 months. He was not at liberty to give any further details.

It was noted that the new shop and accommodation next to the White Swan was, (albeit an imposing building,) an asset to the High Street.

Pete said Section 205 notice on The Hermitage was progressing and he understood some repairs were due to get underway in August. Other projects were being discussed but he was not able to divulge any further information at this time.

The Old School site is no longer for sale. The Council want to earmark the site for elderly residential development. Some fencing is to be erected round the site by Kippax in Bloom, and Kippax in Bloom were congratulated on the appearance of the High Street, and in particular with the transformation of the old toilet block into a Cottage.

It was noted that hoarding has now been erected to the side and rear of the Royal Oak although no information was to hand as to what exactly is going to happen.

The ex. fruit / veg shop is to be opened as an estate agent in the near future.

With regard to the 'Carr' cottages, it is understood the family generally agreed to the traders suggestion of enhancing them by painting and adding some kind of mural. Paint, scaffold, labour, are obvious costs and although enquiries will be made as to 'volunteers' it was obviously stated that the Council would not pay for private houses to be decorated. Karen agreed to speak the Helen to try and come to some way forward over this.

Although the general appearance of the High Street was complimented on it was still noted that a couple of premises, in particular the Chinese takeaway (opposite the Snooker Cue building) and the Snooker Building itself were still very shabby and badly needed a facelift. Mary and Carera agreed to meet and visit these together to try and get some co-operation.

It was noted that since speaking to Ceasars, a concerted effort has been made to join in the spirit of things and it was agreed that they should be thanked for this.

David reported that the Co-op opening hours were now 7am till 11pm Monday to Saturday and 8am till 8pm on a Sunday. He does not know if these will change after the Olympics are finished.

It was noted that after Nicki's comments regarding pot holes near her shop and Pete's intervention, Chapel Lane has been resurfaced and patch repairs completed on the High Street. Pete explained the High Street surface is the responsibility of central government and therefore the best the Council could do is patch repairs.

With regard to a suggested Gala Day (or similar event), it was proposed to advertise for volunteers to organise an event, possibly in the Parish Magazine.

The meeting closed at 7.30 and the next meeting was set for Wednesday 22nd August to be held at BLACK and CREAM.

KIPPAX TRADERS ASSOCIATION

Meeting minutes Wed. 20th June 2012

Present:- Pete Mudge (LCC), David (Co-op), Christine & Nichola (Goodalls), Jayne (Dodgson's), Helen (Carr), Nicki (Paper shop) Pat (Sweet Shop), Vic & Mary (Ann Marie)

Bank: The petition in support of a Co-op bank is in full swing with collection points in the street as well as in the Co-op, and it was suggested that sheets for collecting signatures could also be used, as well as the printed form. This is already been done in the co-op, so more sheets are to be printed. It is felt that something in the order of 1000 signatures would bring a definite response. It was also reported that the scheme had the full backing of the local Council, and favourable press report in the Yorkshire Post.

Pat has spoken to Hassan (Post Office) who is giving his support to the idea (including a collection point in the Post Office).

High Street:-

There is a possibility that the Barclays Bank unit may be opened up as a Coffee Shop, with all proceeds going back into the community. Although it was felt that another coffee shop was not the ideal situation, any objection may only result in the idea being scrapped again.

Work appears to be going on in the proposed coffee shop - formerly card shop (Christine & Nichola have had the owner in, and it appears that opening is imminent). Pete reported that permission had been granted to demolish the old Toilet block at Cross Hills. Pat asked if the work could be delayed until 2nd Aug as the building is to play a major role in Kippax in Bloom and much of the Art work has already been done.

The fruit and veg shop has been vacated (literally overnight). An Estate Agent from Normanton is showing interest in the unit. Again this was felt a better option than another empty unit.

Pete reported that the Hermitage was proceeding as well as could be expected.

Nicki expressed concern over the state of the road surface, in particular opposite her shop where the potholes are in such bad state that any passing vehicles cause her building to literally shake. Pete stated that in view of this bad state of repair he could probably ask to get something done.

A suggestion was proposed that we should try and promote a village event by way of a Gala day, 'Pig over the Wall' day, or maybe resurrect the pram race or something along those lines. Pete suggested that as recently happened in Rothwell, serious consideration should be given to staging the event but the job of organising it be handed to a separate body. Possibly something could be done as a commemoration to the Villages Mining Heritage?

It was requested if something could be done to eliminate the dog fouling that is regularly happening on the High Street. We will try to find when this is happening and then hopefully it can be reported and something done via enforcement.

Buses: Can we do anything to provide bus routes from outlying villages into Kippax? It was particularly noted that there was no bus service from Micklefield, and this probably goes for many other outlying villages as well. It was suggested that an approach to Metro, through the Traders Association would be the place to start.

Olympics: David reported that the Co-op were wanting to open till 8.00 on Sunday during the Olympics (Would this then continue after?). It was agreed to leave the flags in the High Street until after the Olympics.

The meeting closed at 7.45 and the next meeting was set for 25th July at 6pm.